

Parks, Recreation & Cultural Services

PR&CS Administration, 1401 Recreation Way, Colorado Springs, CO 80905



Agenda

Westside Community Center Working Committee

Thursday, September 21, 2023 2:00 p.m. Westside Comm. Center, 1628 W. Bijou

How to call in to the meeting for citizens:

Please dial +1 (720) 617-3426 Conference ID: 953 979 574#

How to comment:

- *For Citizen Discussion concerning items that are not on the agenda please email your comments to WCCWorkingCommittee@coloradosprings.gov in advance of the meeting.*
- *For Agenda Items - Before the meeting, those who wish to comment should submit their name, telephone number, and the topic or agenda item for comment to WCCWorkingCommittee@coloradosprings.gov. If you are a participant in Microsoft TEAMS please use the chat function to indicate you would like to comment. If you have joined the meeting via conference call, please listen for your opportunity to comment. You will be called upon to comment using the last four digits of your telephone number. Please limit your comment to three minutes.*

Announcements

Staff and Committee

Citizen Comment/Discussion

Citizens

Approval of Minutes

Working Committee Meeting Minutes – August 17, 2023

Committee

Committee Announcements

New Working Committee Members Welcome - Justin (10 minutes)

Committee picture!

Ethics Training and Open Meetings Law – City Attorney’s Office (15 minutes)

Committee

Action Items (30 minutes)

Review of submitted *Proposals for Leased Space*

- Essential Wellness Society – Sarah Grant

Staff and Committee

Review of submitted *Proposals for Program/Services*

- Essential Wellness Society – Sarah Grant
- Cards – Bruce Painter

Staff and Committee

- Westside Exchange – Daryl Kuiper
- Zumba with Albert – Jamie Bequette, staff

Committee Business

Committee

West Fest Community Event and WC Meet and Greet (September 23)/staffing - Justin (15 minutes)

Communications Subcommittee Update (15 minutes)

Community Garden Workday/Volunteer workgroup – October 7 – Jamie (10 minutes)

Evolution of the Working Committee – Justin (15 minutes)

Staff Updates (20 minutes)

Staff

Westside Community Center Facility Operations – Expanded hours/City Comms; Program/Schedule/Leases;
Old Colorado City Scarecrow contest; New staff; Paint Collection Event (September 30);

Westside Community Center Facility Enhancements – Tunnel Inspection; Accessibility projects; Middle building
network expansion; TV

Presentation Items

Staff

Housing and Community Vitality Department – Housing and Urban Development – Barb Van Hoy (15 minutes)

Adjournment

Committee

August - Programs/Rentals					Hours & Attendance YTD			
Program/Rental	Hrs.	Adults #	Youth #	Total Attn.	Hrs.	Adults #	Youth #	Total Attn.
Balance & Flexability	5	25	0	25	34	279	0	279
Baguazhang Demo	1	3	0	3	1	3	0	3
Bible Study	7.5	41	0	41	48	234	0	234
Funky Little Theater: The Stinky Cheese Man	1	23	27	50	1	23	27	50
Happy Crafters	22.5	83	0	83	108.25	476	9	485
Line Dancing	8	56	0	56	62	367	0	367
Mindful Movments	5	19	0	19	6	40	0	40
Painting with Water Media	7.5	32	0	32	18	89	14	103
Piano Lessons	4	6	0	6	4	6	0	6
Pickleball	46.75	309	0	309	281.25	1871	1	1872
Pickleball (Beginners)	11.25	79	0	79	76.25	412	0	412
Seinior Fitness	3	99	0	99	79	2066	0	2066
Silver Key (Connections Café)	23	95	0	95	165	1880	0	1880
Table Tennis	23	136	4	140	175.5	716	12	728
Tiny Dancers	0.75	0	7	7	15	0	162	162
TRP Room Use	5.5	63	0	63	85.5	754	0	754
Westside Mamas	1	3	2	5	7.5	21	19	40
CS Senior Center Programs at WCC								
Silver Sneakers Circuit	6	172	0	172	12	269	0	269
Silver Sneakers Classic	6	175	0	175	12	297	0	297
Zumba Gold	7	180	0	180	13	345	0	345
Totals	194.75	1,599	40	1,639	1,204.25	10,148	244	10,392

August - Volunteers	
WCC Working Committee	9 Hrs.
WCC Program Volunteers	15.25 Hrs.
Total	24.25 Hrs.



**Westside Community Center Campus, 1628 West Bijou
Leased Property Proposal**

This proposal form and all information contained within will be made public during the Westside Community Center Working Committee review process.

Organization Name: Essential wellness society

Contact Name: Sarah Grant

Contact Email: essentialwellnesssociety@gmail.com

Contact Phone: 7192102065

Organization website: www.essentialwellnesssociety.com

Current operating address: 5605 oro Grande Drive

Industry or Sector: health and wellness

Organization Information *(please attach additional pages as needed)*

Please describe your organization, including mission and vision.

we are a collective of holistic professionals coming together to do vendor events that include education on healthier lifestyles, holistic modalities, and more.

Please describe how you see your organization integrating into the Westside Community Center Campus and neighborhood.

we have held several events at the westside community center in the past for holistic health the past 7 years.

Please describe how your organization will bring value to the Westside Community Center Campus and neighborhood.

offering a free event to the community to learn about the holistic professionals in our community.

Please describe how you intend to make your business successful at the Westside Center Campus.

getting noticed by the city and community as a group of professionals that offer service.



Number of years in business: 8

Anticipated Use of Leased Space *(please use additional pages as needed)*

Description of anticipated operational use of leased space:

Use of the gym and stage as a vendor event, use in the parking lot of outdoor vendors, food truck. Use of one educational room for private classes on nutrition, hypnotherapy, etc.

Number of staff expected to be housed on site at the Westside Community Center

Campus:

2

Anticipated foot traffic:

600-800

Anticipated daily/weekly operating/usage hours:

Saturday, 9-4 April 20th, 2024

Optional: You may submit a cover letter expressing your interest in leasing space at the Westside Community Center Campus.

Statement of Understanding

*I understand that this is a proposal to lease property on the Westside Community Center Campus. I understand that this form and all information contained within will be made public during the Westside Community Center Working Committee review process. I acknowledge that the City is subject to the Colorado Open (Public) Records Act, C.R.S. § 24-72-201 et. seq. I further understand that, if selected to discuss a lease agreement, I will be contacted by a member of the City of Colorado Springs Parks, Recreation and Cultural Services Department. **Failure to sign and return this form could result in the rejection of the entire submission.***

DocuSigned by:

5DB6651043441
Signature of proposer

8/22/2023
Today's Date



**Westside Community Center Campus
Contract Program or Service Provider Proposal**

This proposal form and all information contained within will be made public during the Westside Community Center Working Committee review process.

Organization or Provider Name: Essential wellness society

Contact Name: Sarah Grant

Contact Email: essentialwellnesssociety@gmail.com

Contact Phone: 7192102065

Type of Organization: Individual For Profit Non-Profit Other: _____

What type of program or service are you proposing?

- Program (Defined as an ongoing, multi-session offering that builds on skills or learning from session to session, typically lead by an individual or instructor)
- Service (Defined as an offering providing a community good, either for no or nominal cost, to enhance community understanding of a particular topic or be a resource or service for the community)
- Other:

Organization and Proposed Program Information

(please attach additional pages as needed)

Please describe your proposed contract program or service. Include the title, description, populations served, anticipated attendance per class and general participant fees (if applicable). Please also include how this program or service is of value to the Westside Community, list goals and objectives of the program or service, and describe how you intend to make this program successful.

The Essential wellness Society is a group of local holistic small business professionals that come together to teach our community on living a healthier lifestyle. I'd like to be able to have a weekly guest come and teach a class. I have 3000 members from Colorado Springs, just opened Teller County Chapter and South Denver Chapter. There can be a lot of collaboration, classes could be held in m1, m5, e1. once or twice a week, offering classes under the Essential wellness Society, all of which would be holistic health related, physical, emotional, mental, spiritual. It would be a rotating schedule.

(proposal form continues on next page)



CITY OF COLORADO SPRINGS
DEPARTMENT OF PARKS, RECREATION AND CULTURALS SERVICES

Optional: You may submit a cover letter further expressing your interest in offering this contract program or service at the Westside Community Center Campus.

Statement of Understanding

*I understand that this is a proposal to offer contract programs and services at the Westside Community Center Campus. I understand that this form and all information contained within will be made public during the Westside Community Center Working Committee review process. I acknowledge that the City is subject to the Colorado Open (Public) Records Act, C.R.S. § 24-72-201 et. seq. I further understand that, if selected to discuss an agreement, I will be contacted by a member of the City of Colorado Springs Parks, Recreation and Cultural Services Department. **Failure to sign and return this form could result in the rejection of the entire submission.***

DocuSigned by:


Signature of proposer

8/22/2023

Today's Date



**Westside Community Center Campus
Contract Program or Service Provider Proposal**

This proposal form and all information contained within will be made public during the Westside Community Center Working Committee review process.

Organization or Provider Name: Bruce Painter

Contact Name: Bruce

Contact Email: b.m.Painter59@yahoo.com

Contact Phone: 719 ~~6879~~ 671 9043

Type of Organization: Individual For Profit Non-Profit Other: CARDS

What type of program or service are you proposing?

Program (Defined as an ongoing, multi-session offering that builds on skills or learning from session to session, typically lead by an individual or instructor)

Service (Defined as an offering providing a community good, either for no or nominal cost, to enhance community understanding of a particular topic or be a resource or service for the community)

Other:

Organization and Proposed Program Information
(please attach additional pages as needed)

Please describe your proposed contract program or service. Include the title, description, populations served, anticipated attendance per class and general participant fees (if applicable). Please also include how this program or service is of value to the Westside Community, list goals and objectives of the program or service, and describe how you intend to make this program successful.

*THIS WILL BE ONGOING FREE ACTIVITY
TUESDAY 3-5*

TUES 3-5

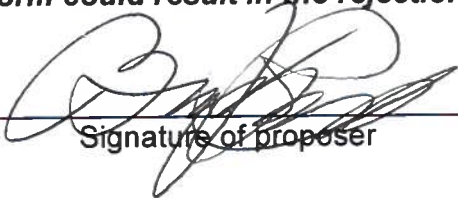
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Optional: You may submit a cover letter further expressing your interest in offering this contract program or service at the Westside Community Center Campus.

Statement of Understanding

*I understand that this is a proposal to offer contract programs and services at the Westside Community Center Campus. I understand that this form and all information contained within will be made public during the Westside Community Center Working Committee review process. I acknowledge that the City is subject to the Colorado Open (Public) Records Act, C.R.S. § 24-72-201 et. seq. I further understand that, if selected to discuss an agreement, I will be contacted by a member of the City of Colorado Springs Parks, Recreation and Cultural Services Department. **Failure to sign and return this form could result in the rejection of the entire submission.***



Signature of proposer

8-29-23

Today's Date



Westside Community Center Campus
Contract Program or Service Provider Proposal

RECEIVED
BY NEM | DATE 9:37a
9.11.23

This proposal form and all information contained within will be made public during the Westside Community Center Working Committee review process.

Organization or Provider Name: Daryl Kuiper
Contact Name: Same
Contact Email: darylkuiper@gmail.com
Contact Phone: 719-930-8262
Type of Organization: Individual For Profit Non-Profit Other: _____

What type of program or service are you proposing?

- Program (Defined as an ongoing, multi-session offering that builds on skills or learning from session to session, typically lead by an individual or instructor)
- Service (Defined as an offering providing a community good, either for no or nominal cost, to enhance community understanding of a particular topic or be a resource or service for the community)
- Other: _____

Organization and Proposed Program Information

(please attach additional pages as needed)

Please describe your proposed contract program or service. Include the title, description, populations served, anticipated attendance per class and general participant fees (if applicable). Please also include how this program or service is of value to the Westside Community, list goals and objectives of the program or service, and describe how you intend to make this program successful.

Westside Exchange : a discussion group on topics of interest to the participants. Mondays 9:00-10:15 - weekly.

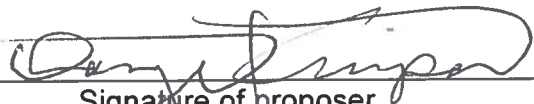
(proposal form continues on next page)



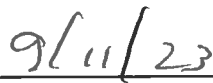
Optional: You may submit a cover letter further expressing your interest in offering this contract program or service at the Westside Community Center Campus.

Statement of Understanding

*I understand that this is a proposal to offer contract programs and services at the Westside Community Center Campus. I understand that this form and all information contained within will be made public during the Westside Community Center Working Committee review process. I acknowledge that the City is subject to the Colorado Open (Public) Records Act, C.R.S. § 24-72-201 et. seq. I further understand that, if selected to discuss an agreement, I will be contacted by a member of the City of Colorado Springs Parks, Recreation and Cultural Services Department. **Failure to sign and return this form could result in the rejection of the entire submission.***



Signature of proposer



Today's Date



**Westside Community Center Campus
Contract Program or Service Provider Proposal**

This proposal form and all information contained within will be made public during the Westside Community Center Working Committee review process.

Organization or Provider Name: WCC

Contact Name: Jamie Bequette

Contact Email: jamie.bequette@coloradosprings.gov

Contact Phone: 719-385-7125

Type of Organization: Individual For Profit Non-Profit Other: Government

What type of program or service are you proposing?

- Program (Defined as an ongoing, multi-session offering that builds on skills or learning from session to session, typically lead by an individual or instructor)
- Service (Defined as an offering providing a community good, either for no or nominal cost, to enhance community understanding of a particular topic or be a resource or service for the community)
- Other:

Organization and Proposed Program Information

(please attach additional pages as needed)

Please describe your proposed contract program or service. Include the title, description, populations served, anticipated attendance per class and general participant fees (if applicable). Please also include how this program or service is of value to the Westside Community, list goals and objectives of the program or service, and describe how you intend to make this program successful.

Zumba classes led by Zumba certified instructor/City employee. This class will be an 8-week session. \$35 per session or \$6 drop-in fee.
Held in Hughes Hall once a week during evening hours.
Ages 13 and up.

(proposal form continues on next page)



CITY OF COLORADO SPRINGS
DEPARTMENT OF PARKS, RECREATION AND CULTURALS SERVICES

Optional: You may submit a cover letter further expressing your interest in offering this contract program or service at the Westside Community Center Campus.

Statement of Understanding

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DocuSigned by:

Jamie Bequette

Signature of proposer

9/11/2023

Today's Date

2023 ACTION PLAN

COMMUNITY DEVELOPMENT DIVISION



\$6.4M

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

\$3,184,401 - 50%

HOME INVESTMENT PARTNERSHIPS (HOME)

\$1,930,056 - 30%

EMERGENCY SOLUTIONS GRANT (ESG)

\$283,749 - 4%

PROGRAM INCOME

\$1,000,000 - 16%

*FUNDING IS SUBJECT TO THE PASSAGE OF THE FEDERAL BUDGET

INVESTING IN COMMUNITY

The Annual Action Plan describes how the City plans to allocate funds for affordable housing and community development priorities. The Community Development Division manages funds in partnership with local agencies and nonprofit organizations. The plan highlights federal grant funds allocated to the City through the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) Program distributed by the U.S. Department of Housing and Urban Development (HUD).

This graphic illustrates the activities described in section AP-38 of the draft plan found on Community Development's home page.



CDBG

Addresses community development needs such as infrastructure, microenterprise support, public facilities improvement, housing rehabilitation, and public services.

HOME

Supports the buying, rehabilitating, affordable rent or home ownership or providing rental assistance for low-income

OBJECTIVES

AFFORDABLE HOUSING: \$3.7M

Increase the supply and preserve existing inventory of affordable housing

HUMAN SERVICES: \$517K

Provide human services and quality of life improvements for special needs and low-income residents

ECONOMIC DEVELOPMENT: \$199K

Create neighborhood economic development opportunities

PREVENT HOMELESSNESS: \$262K

Provide housing and services for people experiencing homelessness

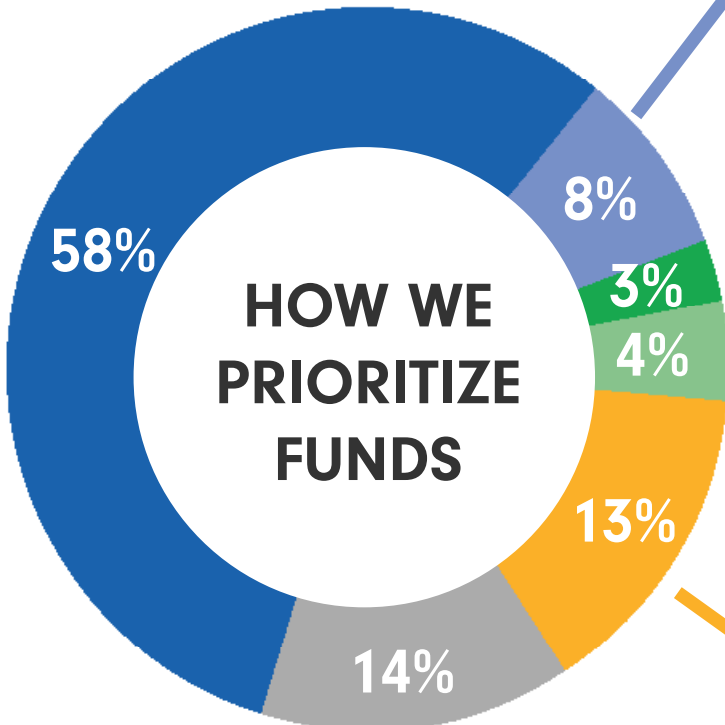
PUBLIC INFRASTRUCTURE: \$836K

Expand and improve public infrastructure and facilities

ADMIN & COMPLIANCE: \$891K

Planning, reporting, and staff costs

HOW WE PRIORITIZE FUNDS



ME

the building, and/or location of housing for homeownership providing direct assistance to the people.

ESG

Addresses the needs of homeless people in emergency or transitional shelters assisting people to quickly regain stability in permanent housing after experiencing a housing crisis.

PUBLIC PARTICIPATION

Many residents, advocates, local agencies and community leaders helped shape the 2023 Annual Action Plan. They shared their expertise and ideas in over 16 formal consultations, and two public meetings, before the plan was drafted.

The Community Development Division gathers feedback on the draft during a 30 day public comment period and in a public hearing before presenting it to City Council for approval. The Division also consults other community plans to ensure alignment, honor previous public feedback, and leverage resources for the greatest community benefit.

STRATEGIES

BUILD, PRESERVE & PROVIDE HOUSING

Provide home modification for disabled seniors
Build homes and apartments for rental and home ownership opportunities. Provide down payment and rental assistance

301

301 households gain affordable housing – through homeownership, affordable rent, or preservation

DIRECT SUPPORT

Fund housing navigation, case management, meals, transportation, job training, mental health, self-sufficiency, trauma-informed care for the most vulnerable residents
Provide down payment and rental assistance

2,500

2,500 residents receive critical assistance from local service providers

COMMUNITY INVESTMENT ASSISTANCE

Provide support for a neighborhood business hub.

1

One Community Investment Trust will receive support for a housing and commercial hub

PROVIDE SHELTER AND HOUSING

Fund homelessness prevention, rapid rehousing, outreach, emergency shelter and supportive services

3,000

3,000 individuals sheltered, counseled and/or prevented from losing housing

IMPROVE ACCESS

Build and make accessible community buildings, transit and service agency infrastructure

7,500

7,500 residents served through accessible community buildings, transit and service agencies

FOLLOW FEDERAL REGULATIONS

Plan how to utilize funding, report outcomes, and monitor spending of the Division's federal grants



Successful stewardship of funds benefits the whole city through transparency and high-impact investment

COMMUNITY PARTNERSHIPS

The City's Community Development Division partners with local agencies to carry out and leverage funds to meet our community goals. The Division is expanding our impact in a variety of ways—with new initiatives in the works, by responding to urgent needs, and forming long range partnerships in the community. Below are some of those highlighted in the 2023 Annual Action Plan.

AFFORDABLE HOUSING

Home Repair - This program will preserve 60 affordable homes with repairs and upgrades for low-income disabled seniors.

The Commons - This new affordable housing development will provide 120 apartments, with 50 permanent supporting housing units and 20% reserved for veterans.



NEIGHBORHOOD IMPROVEMENTS

Community Investment Trust - Support an affordable housing and commercial hub that will build community wealth in an underserved neighborhood.

New Senior Center - Replace an aging Senior Center that serves 45,000 per year with a new expanded facility.

PREVENT HOMELESSNESS

Family Housing Services - Identify and support locations, facilities and providers to address family homelessness.

Grant Awards - Address homelessness and housing stability needs through CDBG Public Services and ESG grant awards. Applications open in February 2023.



KEEP IN TOUCH!



JOIN OUR MAILING LIST: Sign up to receive updates from the Community Development Division about funding opportunities, events, and news about affordable housing, homelessness prevention, economic development, non-profit assistance and neighborhood improvements in Colorado Springs. <https://bit.ly/COS-CDD-News>