

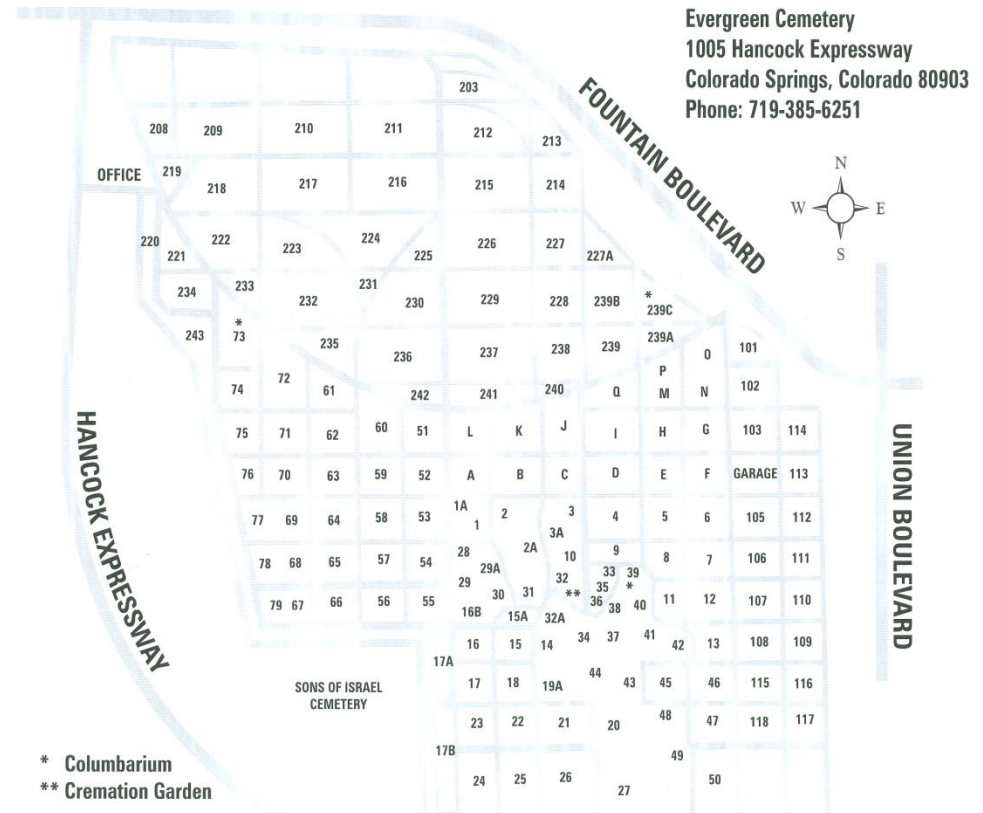
CEMETERY ENTERPRISE – NEW COLUMBARIUM AT EVERGREEN

Parks, Recreation and Cultural Services Advisory Board
March 9, 2023

Kim King,
Recreation and Administration Manager

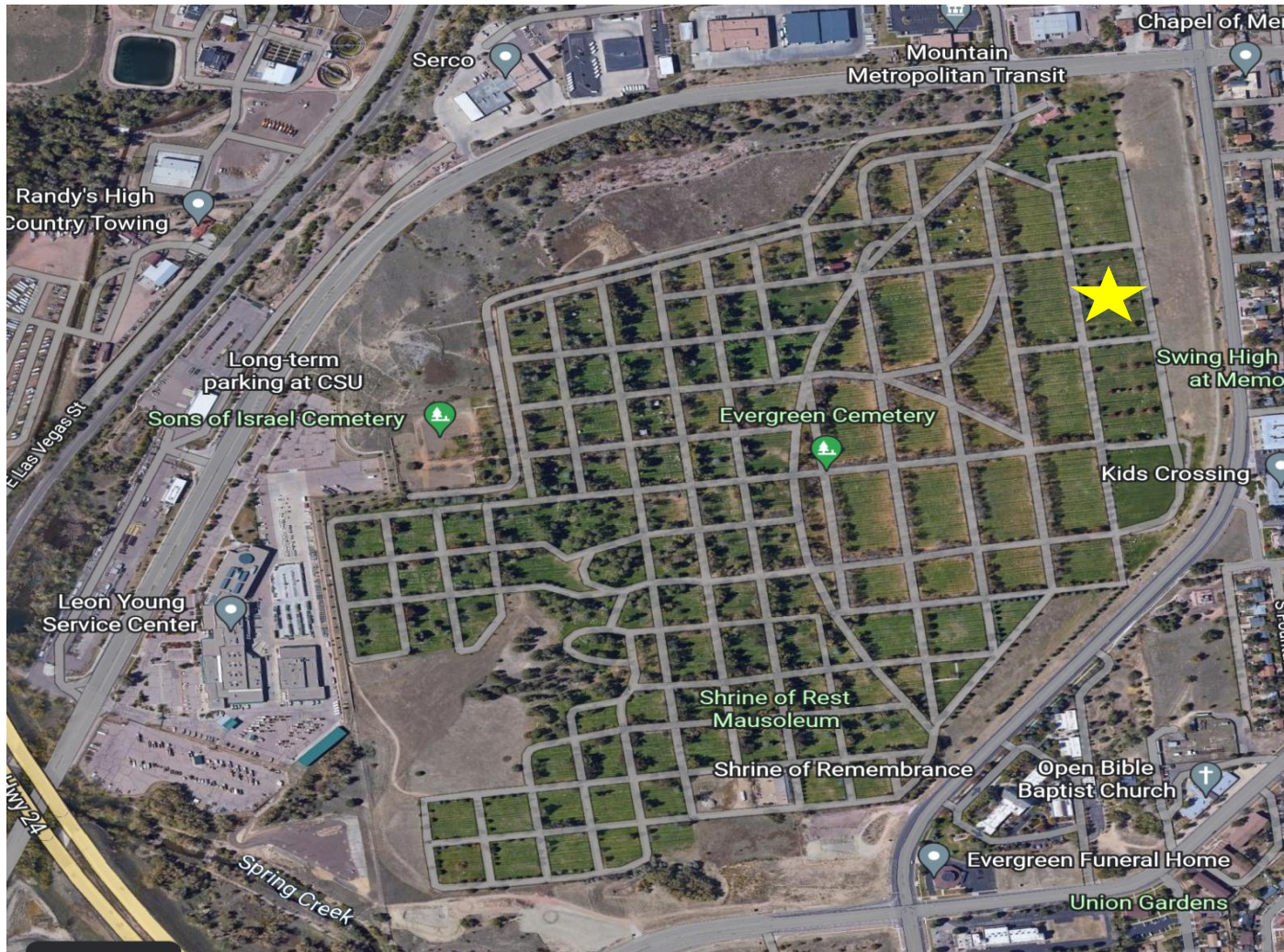


Evergreen Cemetery



- 1875 – Evergreen established
- 1993 – Evergreen placed on National Register of Historic Places
- 185 acres
- Approx 85,000 occupied spaces
- 30 to 40 years of inventory remaining – 8000 spaces within developed areas
- 5 acres undeveloped

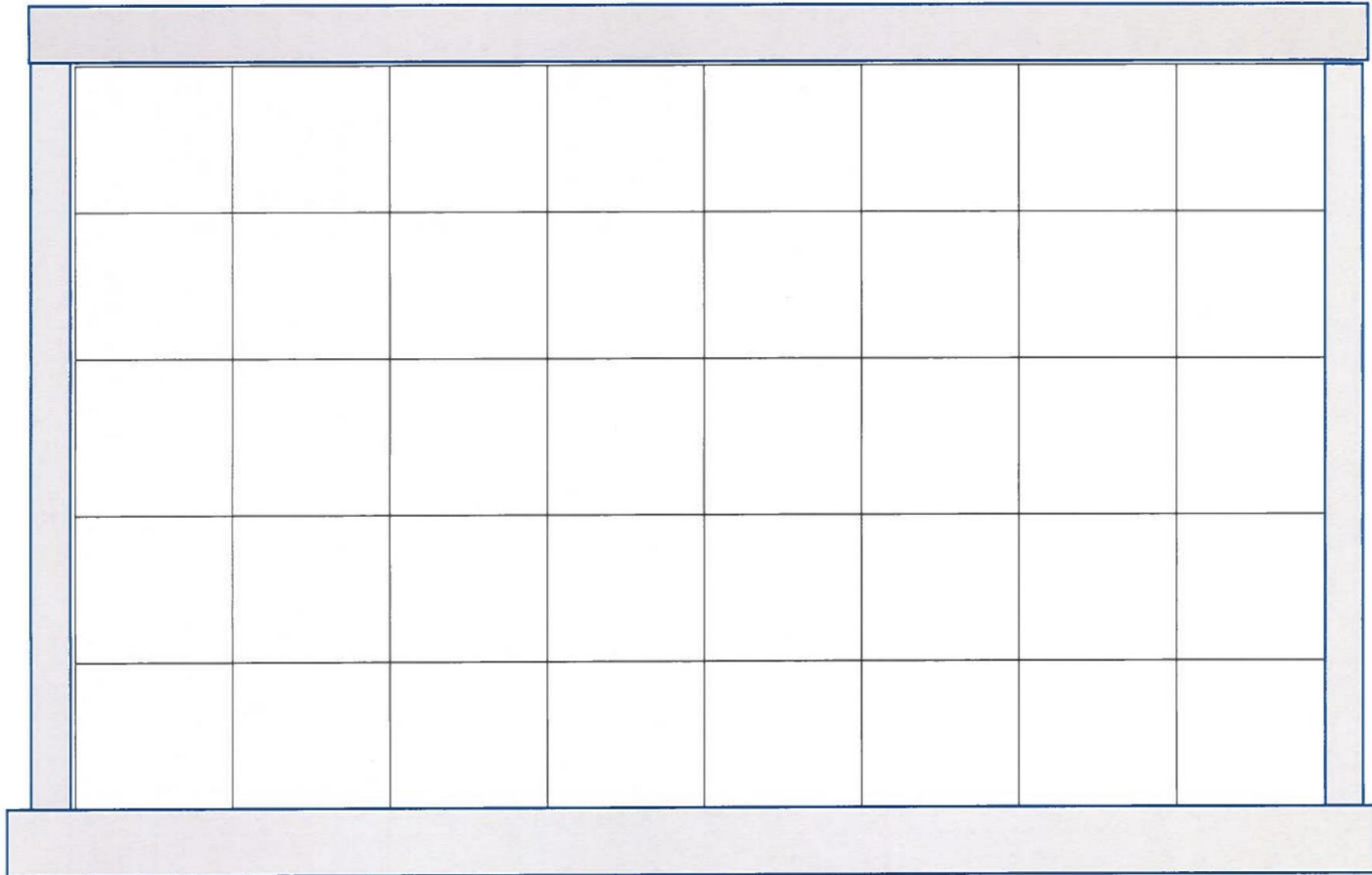
Columbarium Location



Columbarium Examples



Columbarium Schematic



Block 210C Building 1 Spaces 1-40 Front

Summary



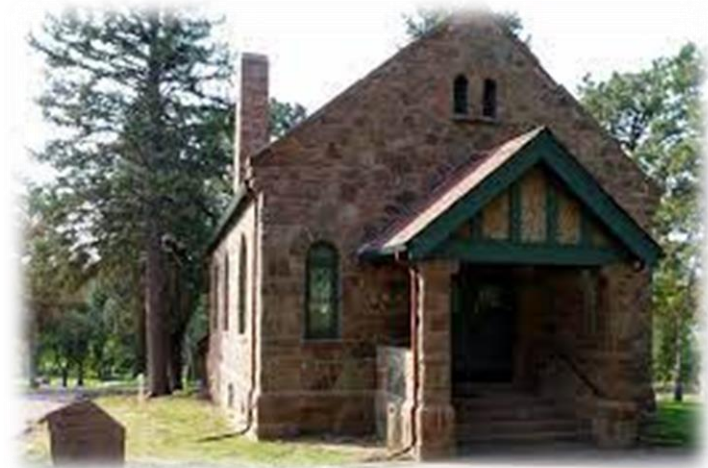
- Estimated installation cost = \$45,000
- Target installation date = 2nd Qtr 2023
- Total niches available for sale = 80
- Estimated revenue based on current sale price of \$3,500 per niche = \$280,000
- Estimated revenue based on opening and closing services = \$112,000



Proposed Motion



Move to recommend to City Council the proposed ordinance for the platting of the new columbarium in Block 210 at Evergreen Cemetery.



Questions?



“A cemetery is a museum that tells the story of a community” – Landscape Architecture Magazine, Sept 2015

