



2C Advisory Committee

2023 Q1 Meeting Minutes

Thursday, June 1st, 2023

10:30 -11:30am

Present at Meeting:

Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Victoria Classen, William Foster, Dave Zelenok, Barbara Winter, Joe Kneib, Jim Godfrey, David Leinweber

Call to Order/Introductions

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:36 AM on June 1st, 2023, in the Pikes Peak Room at City Hall by the Public Works Director, Travis Easton.

Travis Easton recommended a round of introductions as there were several new members to the committee. This was Mayor Suther's final 2C meeting and awards were made to include: MS4 Award for Stormwater, an original municipal bond from 1903 to have Cascade from San Rafael to Del Norte. Operations & Maintenance also presented a plaque outlining the accomplishments of 2C.

Budget Overview

Sales and Use Tax Revenue Report (YTD)

- Revenues were like previous years, no increase.
 - Late season paving expenditures in February/March
 - Less inclined to add roads at this point due to lagging revenues
- Description of cycle between concrete and paving
- Concrete work in residential neighborhoods is slower
- Update on providing solutions to completing the 2C paving list. Awaiting paving data. Converting from 2' asphalt patch to 1' is an option.
- Update on Union (Austin Bluffs to Academy) scheduled for 2024. In-House Maintenance provided a "band-aid". There's also a CSU project pending.

Revenues and Expenditures

- Discussion of 2C extension. Proposing 10-years as the reduced tax rate.



Revenues and Expenditures Forecast

- Cumulative balance higher than normal due to deferred paving and concrete shortages/rationing earlier in the year

Maintenance of Effort Requirement

Total Program Update

- Asphalt Patch is 21% of the total concrete program.

CSU Fiber

- Coordination with five companies (including CSU) to lessen damage
- New roads are still getting cut into
- Coordinating with ROW on restoration
- Trying to increase permit fees (some companies aren't pulling permits)
 - Degradation fees
 - Tapping hydrants improperly
- Development communities' infrastructure is being accepted to the total system before proper remediation

Field Discoveries

- Cobblestones

Slurry Seal

- Not on arterials, only preventative on residential
 - 2C ballot language does not allow for slurry maintenance. Paid with PPRTA funding
 - Potential to add slurry maintenance to 2C extension
 - Cost per lane mile comparison request

Meeting adjourned at 11:40am