



2015 Consolidated Annual Performance and Evaluation Report (CAPER)

Draft for HUD Approval

**Federal Block Grant Funds
HOME
CDBG
ESG
For the 2015 Program Year
Covering the Reporting Period of April 1, 2015 to March 31, 2016**

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Executive Summary

The City of Colorado Springs Community Development Division (CDD) presents for public review the attached Consolidated Annual Performance Evaluation Report (CAPER) for the Program Year beginning April 1, 2015 and ending March 31, 2016. In this first year of the 2015-2019 Consolidated Plan, the City continued to build on its successful track record of meeting community development needs by remaining focused on preventing and ending homelessness (working closely with the Pikes Peak Continuum of Care), continuing our investments in neighborhood infrastructure and housing development and rehabilitation programs, and building our institutional infrastructure, bringing together internal and external expertise to deliver projects and programs that make our beautiful city an even better place to live. Highlights from 2015 include:

- Executed strategic actions identified in the Initiative to End Homelessness in Colorado Springs:
 - With leadership from CDD, the Salvation Army, and Springs Rescue Mission and funding from nonfederal sources, the community provided 230 cold weather shelter beds an increase of nearly 80 beds over the last year.
 - Partnered with the State of Colorado to bring the Pathways Home Colorado Permanent Supportive Housing Toolkit to Colorado Springs to give local service providers and housing developers the expertise they need to build, operate, and maintain effective supportive housing aimed at preventing and ending homelessness. Two projects totaling 115 units were submitted to the Colorado Housing Finance Authority for Low Income Housing Tax Credits.
 - Our community continued to make significant progress toward “functional zero” through the Mayors Challenge to End Veteran Homelessness. The Homes for All Veterans program developed an active by name list and expanded landlord engagement through partnerships with the Apartment Association of Southern Colorado. At last reporting (February 2016), 153 Veterans were seeking housing.
 - Provided funding to expand day services at the Springs Rescue Mission and to pilot a family resource center through Catholic Charities. Both projects will continue in 2016.
- Saw the launch of a 10 year strategic plan to prevent and end homelessness through the Pikes Peak Continuum of Care (PPCoC). The plan focuses on places, programs and processes to serve people experiencing homelessness. The CDD Manager serves on the Governing Board and the Executive Committee of the PPOC. CDD will use this plan to guide the investment of federal funds.
- Completed a substantial amendment to the 2014 Action Plan to award a total of \$2.5 million to the Springs Rescue Mission to construct a year round low barrier shelter with 158 beds and the community’s first day center with showers, laundry, storage, and services. The full campus expansion will be completed in 2017 and will include expanded kitchen facilities and a welcome center to evaluate and register clients.
 - In addition to funding, CDD provided significant technical assistance to resolve floodplain issues, secure land use approvals, conduct neighborhood outreach, and find other sources of funds.
- Invested \$500,000 in construction of a 77 unit affordable senior housing development awarded financing through the Low Income Housing Tax Credit program. Eight units are

designated HOME assisted. The numbers are not reflected in the accomplishments because the building is still under construction.

- The Division anticipated assisting 90 low- to moderate-income households through its housing rehab programs. Due to a temporary lapse in delivery of the emergency repair program while the Division selected a new subrecipient to administer the program, the actual number of households assisted was 68. Of the 68 households assisted, 22 were at 30% or less AMI (Area Median Income), 28 were at 31% to 50% AMI and 18 were at 51% to 80% AMI. Of the total households assisted, 74% are considered high priority.
- Funded expansion and rehabilitation of the Deerfield Hills Community Center to allow for additional preschool programming and ensure ADA compliance.
- Continued to improve the institutional structure and program performance by engaging internal and external expertise in identifying and reviewing project proposals and coordinating activities across multiple City departments. CDD has also implemented new financial controls, revised program guidelines, documented policies and procedures, updated contract templates, and developed new monitoring plans. All required documentation to close previous audit findings has been submitted.

CDD continued to struggle with timeliness in the expenditure of funds. Allocations were not received until late August and contracts were not ready until the end of the year. A number of subrecipients had to adjust their programming and extend contract terms. Likewise, several complex large projects took significantly longer to get under contract than anticipated. The good news is all pre-2015 funds have now been allocated and CDD fully anticipates meeting timeliness compliance.

Moving into 2016, CDD will continue to meet community development needs by providing technical assistance and leadership and targeting resources to stabilize and improve struggling neighborhoods, increase and preserve the supply of affordable housing and invest in facilities and services that prevent and end homelessness.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
End Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5150	2474	48.04%	1030	2210	214.56%
Expand Code Enforcement Activities	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	17500	4573	26.13%	3500	4573	130.66%
Expand Public Facilities & Infrastructure	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	9535	19.07%	10000	15743	157.43%
Expand Public Services	Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	154645	58808	38.03%	30929	58808	190.14%
Preserve Existing Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	450	68	15.11%	90	68	75.56%

Provide for Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	45	0	0.00%	9	0	0.00%
Provide for Affordable Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	200	0	0.00%	40	0	0.00%
Provide for Homeless Prevention Services	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	250	0	0.00%	50	0	0.00%
Provide for Rental Assistance for Homeless Persons	Affordable Housing Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	31	20.67%	30	31	103.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2015-19 Consolidated Plan established three priority goals for the Division:

Stabilize and improve struggling neighborhoods;

Increase and preserve the supply of affordable housing;and

Invest in facilities and services that prevent and end homelessness.

The Community Development Division utilized its funds to further these goals with a variety of programs and activities:

In collaboration with the City's Parks and Recreation Department, a significant expansion of the Deerfield Hills Community Center is underway. Located in southeast Colorado Springs in a neighborhood with a high concentration of minority residents, the community center offers educational programs and recreational opportunities to approximately 60,000 residents per year. The expansion will allow for additional programming, update key building systems to increase energy efficiency, ensure accessibility for the disabled, and solidify the center's position as the hub of the Deerfield Hills neighborhood.

Of the 68 projects completed through the Division's housing rehab programs, 52 assisted households with one or more disabled members, and 17 assisted elderly households. Typical projects included reconfiguration of entrances and bathrooms to improve accessibility, installation of energy efficient mechanical equipment resulting in increased affordability for low- to moderate-income households, and the correction of substandard living conditions.

The 2015-19 Consolidated Plan identified 5 target areas to be the focus of a coordinated investment strategy of CDBG funds. In 2015, the Division participated in multiple neighborhood events in each of the identified areas, however, awareness of, and participation in, Division programs remained low. The City's target areas for investment received approximately 16% of the total funds available. The Division is revisiting its strategies for investment in these neighborhoods in order to achieve more robust outcomes in future years.

CDD also allocates a significant portion of its Public Services funds to programs that prevent and end homelessness. In 2015, CDBG funding was used to expand day center services for both the chronically homeless and families - services previously unavailable in the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,354	127	1,839
Black or African American	2,658	29	571
Asian	424	3	25
American Indian or American Native	217	3	100
Native Hawaiian or Other Pacific Islander	87	5	20
Total	13,740	167	2,555
Hispanic	5,541	39	0
Not Hispanic	8,199	128	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table provided above does not include a category for households reporting to be of mixed racial composition. In addition to the persons included in the table, ACS reports include another 2332 persons who benefitted from public infrastructure low-mod area activities carried out in 2015. Refer to Appendix A for complete information.

The 2015-19 Consolidated Plan identified 9 census tracts where minority populations are concentrated, including the Deerfield Hills neighborhood located in southeast Colorado Springs. In 2015, the Division moved ahead with a significant expansion of the Deerfield Hills Community Center, resulting in increased educational and recreational opportunities for residents of this low- to moderate-income area.

Currently, the Division’s housing rehab programs are open to applicants City-wide, and generally speaking, the racial and ethnic characteristics of families assisted through these programs mirrors the demographic composition of the City as a whole.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		6,417,732	1,744,930
HOME		3,808,826	1,546,181
ESG		386,053	152,144

Table 3 - Resources Made Available

Narrative

The Division continued to draw down previous year funds, largely to complete planned housing rehabilitation projects. CDBG and ESG funds are fully programmed, but the balances have not been fully expended. Delays in allocations resulted in contract delays. Many contracts extend into Program Year 2016 and accomplishments will be reported in the 2016 CAPER. Refer to Appendix B for (1.) CDBG Financial Summary-PR26, (2.) PR26 Adjustment Report, (3.) Regulatory Caps and Set-Asides, (4.) CDBG, HOME, ESG PY2015 Financial Reports.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY WIDE		100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Division generally distributes federal funds city-wide, but has identified geographic target areas with high priority needs and has adopted a comprehensive strategy for arresting decline in these areas. The strategy includes code enforcement inspections, residential rehabilitation, infrastructure and public facilities improvements (CDBG eligible code enforcement activities are limited to the census tracts in the geographic target areas.) Refer to Appendix C for distribution of housing and infrastructure investments by Target Area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2015, the Division completed multiple projects utilizing additional resources made available by other City departments and outside agencies:

CDBG

- The Deerfield Hills Community Center Expansion included \$440,000.00 in CDBG funds as well as approximately \$300,000.00 in Parks Department funding.
- The remodel of the Crawford House, a shelter facility serving homeless veterans, included \$58,000.00 in CDBG funds, \$15,000.00 in funds provided by the Colorado Springs Independent Living Center, and \$8,500.00 in funds provided by the Crawford House non-profit organization.
- Improvements to sidewalks along Chelton Road included \$300,000.00 in CDBG funds, as well as funding provided by the local Pikes Peak Rural Transportation Authority.

HOME

A Housing Development (non-federal) grant in the amount of \$300,000 from the Colorado Division of Housing was used as HOME match for the Hatler May Village project. During 2015, a review of previous years match carry-over was completed and adjustments were made to the HOME Match carry-over to more align with accurate match obtained through previous projects. Refer to Appendix D for the HOME Match Report.

ESG

ESG activities are matched 1:1 by the subrecipient organizations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,423,930
2. Match contributed during current Federal fiscal year	300,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,723,930
4. Match liability for current Federal fiscal year	244,661
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,479,269

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2111-C007706-Hatler May	01/13/2015	300,000	0	0	0	0	0	300,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	434,028	0	0	144,551	139,731	149,746
Number	14	0	0	5	5	4
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	434,028	0	434,028			
Number	14	0	14			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		31
Number of non-homeless households to be provided affordable housing units		0
Number of special-needs households to be provided affordable housing units		0
Total		31

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		31
Number of households supported through the production of new units		0
Number of households supported through the rehab of existing units		68
Number of households supported through the acquisition of existing units		0
Total		99

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Division exceeded its Tenant Based Rental Assistance (TBRA) goal by 1 persons served. The Division was unable to meet its affordable housing development goals because two affordable housing projects funded in 2015 have not been completed and another affordable housing project had to be cancelled due to environmental issues.

Discuss how these outcomes will impact future annual action plans.

While the Division did not meet its annual goal, it does anticipate meeting future annual action plan goals and the Consolidated Plan goals. The City provided funding for the Pathways Home Colorado Supportive Housing Toolkit to increase the capacity of non-profit and for-profit developers to develop permanent supportive housing within the City of Colorado Springs. Due to participation in the Toolkit, the Division anticipates at least one permanent supportive housing project will be awarded Low Income Housing Tax Credits (LIHTC) in 2016. Additionally, there are two multifamily projects that have

applied for LIHTC in 2016. It is very likely that the Division will provide funding for each projet that receives a LIHTC award, as long as the HOME or CDBG program requirements and underwriting criteria are met.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	13	39
Low-income	21	11
Moderate-income	13	2
Total	47	52

Table 13 – Number of Persons Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ESG funds were allocated to support one full time street outreach worker with Urban Peak Colorado Springs - the community youth homeless shelter. Between October 1, 2015 and March 31, 2016, 278 unduplicated youth and adults had been served, an increase of at least 68 in the number of youth and adults reached over the entire PY2014. In addition, the City continued to fund from General Funds a Police Department Homeless Outreach Team (HOT), made up of four officers, to provide specialized law enforcement and outreach activities to people experiencing homelessness throughout the community. Through 2015, HOT handled 1,844 calls for service, made 2,348 homeless community member contacts resulting in 665 general service referrals and 71 immediated service referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cold Weather Shelter: Shelters have routinely operated at or above their maximum capacity since November 2013, and there are no low barrier year-round facilities. In PY2015 the City invested \$220,000 in General Funds (and leveraged another \$150,000 from El Paso County and the Pikes Peak United Way) and coordinated permitting to support the opening of two emergency cold weather shelters with a total added capacity of 230 beds. The shelters operated daily between November 1, 2015 through April 19, 2016 and provided 35,736 bed nights of shelter.

Year Round Shelter: ESG funds supported operations at two shelters - The Salvation Army RJ Montgomery Center serving 2,102 adults and children and Urban Peak Colorado Springs, serving 108 youth. The City Council approved a substantial amendment to the 2014 Action Plan to allocate \$2.5 million in unspent funds for the construction of 158 year-round shelter beds and a day center with comprehensive services and amenities on the Springs Rescue Mission campus. The shelter is expected to open November 1, 2016.

Transitional Housing: CDBG funds were invested in the rehabilitation of 30 units of transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2015, CDD was again successful in securing funding from the State of Colorado ESG program to support homeless prevention activities. \$30,000 is being awarded to Partners in Housing and \$20,000 to Urban Peak to support homeless prevention including housing relocation and stabilization services and short-term and medium-term rental assistance.

CDD also allocated \$40,000 to pilot a Family Resource Center serving the needs of families experiencing homelessness and poverty. The center, located with Catholic Charities at the Hanifen Center, provides access to services, referrals, and direct emergency aid. Between September 1, 2015 and March 31, 2016, the Family Resource Center served 279 persons.

The current plan to end homelessness largely centers on providing health, social, and employment services in tandem with housing in order to comprehensively address the needs of the extremely low-income individuals and families. In 2015, the City sponsored the Pathways Home Pikes Peak Toolkit to teach local housing developers and service providers how to develop permanent supportive housing. As a result of the toolkit, two projects totaling 115 units were submitted to the Colorado Housing Finance Authority for Low Income Housing Tax Credit financing. Both projects have strong local support.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

State and Entitlement ESG funds have been allocated to support rapid rehousing activities through Partners in Housing and Urban Peak Colorado Springs. The funds are expected to serve approximately 31 households.

HOME funds supported a tenant based rental assistance program administered by the Colorado Springs Housing Authority to provide 32 households experiencing homelessness with up to two years of rental assistance. 69% of the households served are families with children.

The Pikes Peak Continuum of Care continues to pilot a coordinated entry and assessment system that

will better coordinate housing and supportive services to ensure long-term housing stability. Rocky Mountain Human Services Homes for All Veterans program has developed a by name list for Veterans experiencing homelessness in the Pikes Peak Continuum of Care area.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Colorado Springs Housing Authority (CSHA) receives Capital Fund Grant dollars to perform renovation work to its existing Public Housing Inventory. Capital Fund grants have declined dramatically in the last ten years, and maintaining an inventory of 707 units is an increasingly difficult challenge. The CSHA is exploring partnerships in the hope of expanding resources to assist in the renovation of this important resource in our community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The CSHA conducts tenant meetings annually as a part of the one year/five year Action Plan requirements. In addition, a seat on the CSHA Board of commissioners is occupied by a tenant of CSHA's housing programs. In regards to homeownership, due to funding constraints in the Public Housing program, the CSHA does not maintain a homeownership program for residents of Public Housing.

Actions taken to provide assistance to troubled PHAs

This item is not applicable to the CSHA, as the Authority is designated as a "high-performing" agency in both the Public Housing and Housing Choice Voucher programs. The CSHA is also considered a "low-risk" Authority by its independent auditor.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An Affordable Housing Needs Assessment was completed in October of 2015 and indicated that the City's existing supply of affordable and accessible housing is inadequate. Ambulatory disabilities, identified as difficulty walking or moving around, were the most common type of disability reported. The City's aging population is projected to rise significantly and ambulatory disabilities correlate with age; therefore the need for accessible units will continue to grow.

Additionally, the City has developed an infill strategy that will be supportive of affordable housing development by: considering the revision of the Accessory Dwelling Unit (ADU) ordinance to allow for the development of small apartments within the home, small cottages or units over garages in single family residential zoning districts where they are not currently permitted and considering an update to the parking code that consists of more flexible parking requirements to encourage infill. The proposed land use changes will make the development of housing easier in established areas of the city that are located near employment and transit

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has identified affordable, accessible housing as a priority in its 2015-2019 Consolidated Plan and will continue to retrofit the existing affordable housing stock where feasible and encourage more than the minimum number of required accessible units in new construction projects. In 2015, CDD assisted 52 households with one or more disabled members.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-Based Paint

The Community Development Division follows the testing protocols and mitigation measures contained in HUD's "Guidelines for the Evaluation and Control of Lead-Based Paint Hazards in Housing," 2012 Ed. Among other provisions in the guidelines, HUD mandates that all housing projects assisted with CDBG & HOME funds be evaluated for the presence of lead-based paint hazards. Based on the amount of assistance per unit, HUD requires mitigation of identified hazards to reduce the incidence of lead-based paint poisoning in vulnerable populations. The following table summarizes the Division's activities during the 2015 program year.

As a result of the Division's efforts, a total of 9 dwelling units had lead-based paint hazards reduced. All of the units are occupied by either a very low-income, elderly, or disabled resident. None of the units

had children younger than 6 years of age with elevated blood lead levels. The Division also tested 18 additional pre-1978 owner-occupied dwelling units and determined that all were lead-based paint free.

In April, 2016, the Division applied for a grant made available by HUD’s Office of Lead Hazard Control and Healthy Homes in order to develop a coordinated program with community partners to increase awareness of the health risks associated with lead-based paint hazards, conduct comprehensive testing of both single- and multi-family target housing, and carry out hazard reduction activities. If awarded, these funds will be used in conjunction with the Division’s housing rehab programs.

Also see attached table.

9 Owner-Occ Units with Hazards Reduced	Race	Very Low Income	Low Income	Moderate Income	Elderly	Female Head of Household	Disabled
White	9	5	2	2	4	1	8
Hispanic	1						
Afr-American	0						
Other	0						
Pre-1978 Units Tested Negative	18						

Lead-Based Paint Summary

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDD works with the Economic Development Department to support activities that encourage job growth and retention and reduce poverty. While general Funds have largely funded these activities, Federal funds have been invested in public facilities and infrastructure, housing rehabilitation, and code enforcement with the goal of improving quality of life and making the area more attractive for private investment. In addition, CDD encourages the development of affordable housing and supports energy improvements in housing rehabilitation that reduce costs for homeowners. In 2015, CDD funded a pilot Family Resource Center to connect low income families with services, training and housing resources. The program served 279 persons in families - 264 were extremely low income (30% or less AMI).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- **Program Management:** The Division continued to implement new policies and procedures, time and effort reporting, and financial controls to address system gaps identified by the HUD OIG.
- **Pikes Peak Permanent Supportive Housing Toolkit:** The Division sponsored a series of workshops to teach local service providers how to develop permanent supportive housing (PSH). The program resulted in the submission of two Low Income Housing Tax Credit applications for PSH projects (115 units).
- **ESG Technical Assistance:** HUD provided 16 hours of technical assistance to assist the Division in developing complete written standards for the ESG program.
- **CoC Strategic Plan:** The Pikes Peak Continuum of Care Governing Board developed a 10 year strategic plan to prevent and end homelessness. The Division Manager is an ex officio member of the governing board. The Division provided matching funds for the effort from General Funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

CDD continued to encourage coordination between housing and social service agencies largely through the Pikes Peak Continuum of Care. The Division funded pilot resource centers with both the Springs Rescue Mission and Catholic Charities to better connect people experiencing or at risk of homelessness with housing and supports. The Division's HOME funded tenant based rental assistance program requires that clients receive a referral from a CoC participating agency. The household must have been determined appropriate for transitional housing by that agency based upon scores determined by the Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT). The goal is to serve households with a high likelihood of achieving self-sufficiency or maintaining rent without subsidy in two years.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing Choice in September 2012. In 2015, CDD continued to work to increase the supply of decent, affordable housing and accessible housing throughout the City. CDD sponsored a Permanent Supportive Housing Toolkit with the State of Colorado to train local service providers to develop housing with supportive services. CDD continued to select affordable housing projects based on objective evaluation criteria and encourage maximum accessibility and invest in infrastructure projects that connected affordable housing developments to transit stops. The City increased its General Fund investment in Transit by \$305,000 to provide

additional service. CDD hired an Analyst II whose responsibilities include Fair Housing and budgeted \$5,000 for Fair Housing education.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDD follows the City of Colorado Springs Subrecipient Monitoring Guide and monitoring plans prepared for each federally funded program. The monitoring process begins with the application stage and carries through the award stage, managing stage and close out stage.

Application Stage: For public service and public facilities projects, CDD issues a Notice of Funding Availability. Submitted applications are assessed for risk and evaluated by a committee based on a scoring matrix provided with the application materials.

Award Stage: Contracts are prepared using templates approved to form by the City Attorney's Office. Reporting and monitoring requirements are included in the contract. Contracts are reviewed with subrecipients including minority business outreach and Section 3 requirements. Staff is required to set up projects, approve funding requests for reimbursement and draw-down and de-obligate funding. The set up and drawdown process is segregated as a means of checks and balances.

Managing Stage: Requests for reimbursement are reviewed by CDD staff for allowability, appropriateness and accuracy. Reports are reviewed for completeness and accuracy. Accomplishments are entered in IDIS. Concerns are initially communicated informally via phone or email and technical assistance is provided to ensure program compliance and long-term program success. On-site monitoring is generally conducted annually.

Close Out Stage: CDD staff ensures that all documentation related to project performance and financial obligations is received.

Further, CDD staff conducts a self-monitoring to ensure compliance with the action plan submitted to HUD and adherence to the federal guidelines governing each program. This includes all report compliance, federal drawdown and commitment requirements, the number and types of units and services created by the program, occupancy data and income targeting requirements. A City Grants Manager conducts periodic monitoring of the federally funded programs as well.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required by the U.S. Department of Housing and Urban Development (HUD), the City of Colorado Springs maintains a Citizen Participation Plan which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG, HOME, and ESG money. The plan provides for a fifteen (15) day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER was made available for public comment from June 10, 2016 to June 27, 2016 at <https://coloradosprings.gov/community-development/page/community-development-announcements>. Public Notice was made available in the Gazette on June 10, 2016. Notice was also emailed to homeless service providers via the Continuum of Care Community Homeless Assistance Providers distribution list maintained by the Pikes Peak United Way. Notice was also emailed to representatives from the Council of Neighbors and Organizations, CHDOs, Independence Center, Colorado Springs and El Paso County Housing Authorities, NAACP, Black-Latino Coalition, Human Relations Commission, sub-recipients, City Council members, and various other stakeholder organizations. Translator services and special accommodations are made upon request.

The following comment was received during the 15-day comment period.

Comment #1:

Affordable Housing: I have 3 AVM's (arteriovenous malformation) which have required me to live in 2 assisted living centers and HealthSouth Rehabilitation Hospital of Colorado Springs – a local hospital here in town that helps with rehabilitation. It is a nationally known facility and we are very blessed to have it in the community.

With my will and drive to be independent, I have sought housing within my budgetary reality on social security disability income of \$972 a month. Income requirements to all housing are two and a half times the rent, which would require a rent no greater than \$388.80. The Housing Authority of Colorado Springs has been attempting to help me since 2010 with no real ability. There is a contact socialserve.com and when I go to Colorado search Colorado Springs, and enter a maximum rent of \$400, all the housing available has a waiting list. There are 8 options and each of these options has multi-year waiting lists. If we want homelessness, all we need to do is ensure there is no housing, and the sick, dying, and disabled will get sicker and die quicker, I'm sorry but that is just where my mind goes right now. I am very frustrated. I would love to contribute in any way I can to help not only myself but our community and our peoples. If I can be of use, please contact me, my number is (719) 493-6588. All I'm doing is working on my healthcare as priority number one but I do need housing right now. Thank you all and God Bless!

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes to the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Twenty seven properties were inspected in 2015. All inspections passed and no reinspections were required. Due to an error in the transfer of information, some properties were not inspected. The Division has created a monitoring database to prevent this error. Division staff are completing a comprehensive review of all of the development agreements to ensure the database is complete and to ensure accuracy of information. The inspections that were not conducted in 2015 are being conducted May 2016 through July of 2016. Please see the attached table for inspected units.

The properties that should have been inspected, but were not due to the error in the transfer of information include: Arcadia Street - 3124 Arcadia Street; Salvation Army - 822-824 Yuma Street; Cedars Apartments - 817-841 South Cedar Street; Woodbine Apartments - 2020 East Bijou; Uintah Park Apartments - 2525-2531 East Uintah Street; Santa Fe Apartments - 1224-1228 Delaware Drive; Southview; Ithaka Land Trust - 813 S. Tejon Street; West Yampa - 1907 and 1911 West Yampa Street Units A and B; Christy-Lynn Manor - 4334 North Chestnut Street; Partners Crossing - 1804-1812 Whitman Road; and Partners Crossing - 725-733 South Union Boulevard.

2015 HOME UNITS INSPECTED			
Agency Name	Address	#HOME units	# Inspected
Rosemont at Mountain Shadows	220 Shadow Ridge Grove	86	16
Creekside at Norwood	7219-7360 Little Timber Grove	4	1
Rio Grande I	610-653 Aldea Point	20	2
Rio Grande II	516-653 East Rio Grande	11	2
Southview Plaza	1462 E. Fountain Blvd	4	4
Homewood Point	907 E. Colorado	8	2
Total		133	27

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

All HOME projects are marketed according to approved affirmative marketing actions as required by HUD. Requirements are detailed in sub-recipient contracts, copies of marketing plans are provided and staff monitors for compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

To foster the development of affordable housing the City:

- Conducted an Affordable Housing Needs Assessment that was completed at the end 2014 to identify housing needs within the community;
- Provided funding for the Pathways Home Colorado Supportive Housing Toolkit to increase the capacity of non-profit or for-profit developers to develop permanent supportive housing within the City of Colorado Springs;
- Continues to meet with local and out of state developers regarding development of affordable housing within the City of Colorado Springs;
- Continues to partner with Colorado Springs Utilities to offer a tap fee deferral program;
- Continues to partner with the City of Colorado Springs Planning Department to offer fee waivers for the development of affordable housing;
- Encourages owners of multi-family properties to allow permanent accessibility modifications of rental units to increase the supply of affordable and accessible housing;
- Funded the construction of a 77-unit senior affordable housing development that is expected to be completed in August 2016; and
- In the process of creating a mapping tool to assist developers with site selection.

To maintain affordable housing the City:

- Funded the rehabilitation of a 12 unit transitional housing facility (will be reported in 2017).
- Continues to offer CDBG and HOME funding for the rehabilitation of properties. The funding can be in the form of low interest loans or grants.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLORADO SPRINGS
Organizational DUNS Number	078347481
EIN/TIN Number	846000573
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Colorado Springs/El Paso County CoC

ESG Contact Name

Prefix	Ms
First Name	AIMEE
Middle Name	L
Last Name	COX
Suffix	0
Title	Manager, Community Initiatives

ESG Contact Address

Street Address 1	30 S Nevada Ave
Street Address 2	Suite 604
City	Colorado Springs
State	CO
ZIP Code	-
Phone Number	7193856609
Extension	0
Fax Number	7193855475
Email Address	aicox@SPRINGSGOV.COM

ESG Secondary Contact

Prefix	Ms
First Name	Cheryl
Last Name	Callahan
Suffix	0
Title	Analyst II
Phone Number	7193855543
Extension	0
Email Address	ccallahan@springsgov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2015
Program Year End Date	03/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,949
Children	259
Don't Know/Refused/Other	2
Missing Information	0
Total	2,210

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	266
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	278

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,215
Children	271
Don't Know/Refused/Other	2
Missing Information	0
Total	2,488

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,625
Female	849
Transgender	10
Don't Know/Refused/Other	4
Missing Information	0
Total	2,488

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	271
18-24	587
25 and over	1,628
Don't Know/Refused/Other	2
Missing Information	0
Total	2,488

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	239	0	0	239
Victims of Domestic Violence	250	0	0	250
Elderly	89	0	0	89
HIV/AIDS	17	0	0	17
Chronically Homeless	827	0	0	827
Persons with Disabilities:				
Severely Mentally Ill	589	0	0	0
Chronic Substance Abuse	220	0	0	0
Other Disability	841	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	58,575
Total Number of bed-nights provided	53,965
Capacity Utilization	92.13%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CDD is developing performance standards with the CoC and is receiving technical assistance from ICF and Region VIII Community Planning and Development. The CoC follows the seven system-level performance measures developed by HUD to help communities gauge their progress in preventing and ending homelessness: length of time persons remain homeless; the extent to which persons who exit homelessness to permanent housing destinations return to homelessness; number of homeless persons; jobs and income growth for homeless persons in CoC Program-funded projects; number of persons who become homeless for the first time; homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition in CoC Program-funded projects; and successful housing placement. The HMIS administrator (Pikes Peak United Way) is currently reviewing the report generated by the HMIS vendor and will upload it to HDX by the August 1, 2016 deadline.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	44,221	8,268	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	3,277	1,805	0
Expenditures for Housing Relocation & Stabilization Services - Services	11,162	5,371	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	58,660	15,444	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	41,963	75,644	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	9,991	4,702	0
Expenditures for Housing Relocation & Stabilization Services - Services	9,796	22,014	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	61,750	102,360	0

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	14,130	14,130	24,454
Operations	74,250	99,000	109,438
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	88,380	113,130	133,892

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	5,042	5,050	0
Administration	0	0	1,922
Street Outreach	0	0	16,330

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
585,630	213,832	235,984	152,144

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	78,363	0	0
Private Funds	158,904	287,410	134,278
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	237,267	287,410	134,278

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,244,585	451,099	523,394	286,422

Table 29 - Total Amount of Funds Expended on ESG Activities

Appendices

- A. Racial and Ethnic Characteristics
- B. Financial Summary
 - 1. CDBG Financial Summary Report (PR26)
 - 2. PR26 Adjustment Report
 - 3. Regulatory Caps and Set-Asides
 - 4. CDBG, HOME, ESG PY2015 Financial Reports
- C. Target Area Map and Tables
- D. HOME Match Report
- E. HOME Activity Spreadsheet
- F. Annual Performance Report (HOME)
- G. Publication Notice
- H. Certifications

CR-10 Race and Ethnic Composition of Individuals Assisted in Public Facilities and Infrastructure Projects

	Deerfield Hills LMA Combined Tracts & Blocks	%	Flanagan Park Census Tract 3.01	%	Chelton Road Census Tract 52.01	%	Chelton Road Census Tract 52.02	%		City of Colorado Springs %
White	3,735	62%	2,478	83%	2,402	55%	1,481	60%		79%
Black or African American	1,541	26%	66	2%	525	12%	462	19%		6%
Asian	198	4%	37	1%	104	2%	85	3%		3%
American Indian or American Native	68	1%	58	2%	51	1%	35	1%		1%
Native Hawaiian or Other Pacific Islander	54	1%	2	0.1%	20	0.5%	9	0.4%		0.3%
Some Other Race	8	0.1%	255	9%	922	21%	251	10%		5.5%
Two or More Races	348	7%	101	3%	304	7%	143	6%		5.1%
Total	5,952		2,997		4,328		2,466			
Hispanic	2,503	30%	570	19%	1,841	43%	542	22%		16%
Not Hispanic	5,952	70%	2,427	81%	2,487	57%	1,924	78%		84%
Total	8,455		2,997		4,328		2,466			

Data Source: 2010 Census Summary File #1



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,797,463.62
02 ENTITLEMENT GRANT	2,620,268.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	233,022.02
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,650,753.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,104,283.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	174,976.66
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,279,260.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,205.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	32,841.74
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,745,307.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,905,446.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	102,783.30
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	955,604.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	174,976.66
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,233,363.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.41%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,317.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	47,705.44
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	129,022.69
32 ENTITLEMENT GRANT	2,620,268.00
33 PRIOR YEAR PROGRAM INCOME	239,100.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,859,368.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,205.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	40,841.74
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	474,047.31
42 ENTITLEMENT GRANT	2,620,268.00
43 CURRENT YEAR PROGRAM INCOME	233,022.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,853,290.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.61%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	2030	442-444 Kiowa Street, Housing Authority	14B	LMH	\$21,223.30
2014	9	2102	Colorado House and Resource Center Roof Replacement	14B	LMH	\$45,518.42
2014	9	2112	Harbor House, Homeward Pikes Peak	14B	LMH	\$81,560.00
				14B	Matrix Code	\$148,301.72
Total						\$148,301.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1967	5798957	Ivywild - Navajo St Improvements	03	LMA	\$168.33
2012	4	1967	5802853	Ivywild - Navajo St Improvements	03	LMA	\$31,341.82
2012	4	1967	5821395	Ivywild - Navajo St Improvements	03	LMA	\$63.17
2012	4	1967	5878800	Ivywild - Navajo St Improvements	03	LMA	\$803.33
2014	17	2149	5878800	Crawford House Improvements	03	LMC	\$1,490.00
2014	17	2149	5886373	Crawford House Improvements	03	LMC	\$24,916.34
					03	Matrix Code	\$58,782.99
2014	17	2137	5879793	Deerfield Hills Design	03E	LMA	\$32,629.70
2014	17	2137	5886373	Deerfield Hills Design	03E	LMA	\$33,631.00
					03E	Matrix Code	\$66,260.70
2014	14	2097	5827226	Monterey Park Improvements	03F	LMA	\$80,341.14
2014	14	2097	5848881	Monterey Park Improvements	03F	LMA	\$15,696.09
2014	14	2098	5827226	Meadowlark Park Improvements	03F	LMA	\$126,669.21
2014	14	2098	5848881	Meadowlark Park Improvements	03F	LMA	\$5,312.31
					03F	Matrix Code	\$228,018.75
2014	14	2091	5798957	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$220.00
2014	14	2091	5827226	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$20,124.23
2014	14	2092	5821395	Flanagan Park Area Sidewalk Improvements Phase 1	03K	LMA	\$63.17
2015	29	2134	5890973	Chelton Road - Airport Rd to Spring Creek Bridge	03K	LMA	\$63.17
					03K	Matrix Code	\$20,470.57
2014	14	2086	5821395	Hancock Exp Sidewalk Impr	03L	LMA	\$3,176.00
					03L	Matrix Code	\$3,176.00
2014	13	2057	5827226	Pikes Peak United Way CoC Admin	05	LMC	\$8,000.00
2015	31	2135	5878800	IHN - Family Day Center	05	LMCSV	\$3,364.89
2015	31	2135	5886373	IHN - Family Day Center	05	LMCSV	\$3,308.46
2015	31	2135	5890973	IHN - Family Day Center	05	LMCSV	\$3,472.37
2015	31	2135	5905932	IHN - Family Day Center	05	LMCSV	\$6,882.69
2015	31	2136	5878800	IHN - Day Center	05	LMC	\$10,000.00
2015	31	2138	5891507	Hillside Community Center	05	LMA	\$20,000.00
2015	31	2139	5891507	Meadows Community Center	05	LMA	\$13,817.40
2015	31	2140	5891507	Deerfield Hills CC Public Services	05	LMA	\$12,471.44
					05	Matrix Code	\$81,317.25
2014	15	2069	5802853	Architectural Barrier Removal Program	14A	LMH	\$10,466.90
2014	15	2069	5821395	Architectural Barrier Removal Program	14A	LMH	\$9,945.00
2014	15	2069	5827226	Architectural Barrier Removal Program	14A	LMH	\$22,280.85
2014	15	2069	5837050	Architectural Barrier Removal Program	14A	LMH	\$15,885.00
2014	15	2070	5862143	Emergency Repair Program	14A	LMH	\$20,104.76
2014	15	2070	5905932	Emergency Repair Program	14A	LMH	\$4,582.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	2078	5802853	CDBG Owner Occupied Grant - Lacombe	14A	LMH	\$9,336.00
2015	32	2128	5862143	Lights and Locks	14A	LMH	\$3,110.00
2015	32	2128	5905932	Lights and Locks	14A	LMH	\$1,385.00
2015	32	2129	5862143	Architectural Barrier Removal	14A	LMH	\$57,470.88
2015	32	2129	5871186	Architectural Barrier Removal	14A	LMH	\$16,745.28
2015	32	2129	5878800	Architectural Barrier Removal	14A	LMH	\$13,800.00
2015	32	2129	5886373	Architectural Barrier Removal	14A	LMH	\$30,578.00
2015	32	2129	5890973	Architectural Barrier Removal	14A	LMH	\$457.95
2015	32	2129	5905932	Architectural Barrier Removal	14A	LMH	\$21,955.00
2015	32	2130	5871186	Emergency Repair	14A	LMH	\$4,391.00
2015	32	2130	5878800	Emergency Repair	14A	LMH	\$16,239.00
2015	32	2130	5890973	Emergency Repair	14A	LMH	\$20,104.76
2015	32	2130	5905932	Emergency Repair	14A	LMH	\$14,313.19
					14A	Matrix Code	\$293,150.57
2014	15	2067	5807924	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$8,698.93
2015	32	2133	5862143	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$16,693.38
2015	32	2133	5871186	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$6,149.40
2015	32	2133	5878800	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$2,045.63
2015	32	2133	5886373	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$3,995.91
2015	32	2133	5890973	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$2,106.77
2015	32	2133	5905932	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$3,510.57
					14H	Matrix Code	\$43,200.59
2014	2	2055	5807924	TBRA Rental Assistance Salary & Benefits	14J	LMH	\$16,389.84
2014	2	2055	5871186	TBRA Rental Assistance Salary & Benefits	14J	LMH	\$560.75
					14J	Matrix Code	\$16,950.59
2014	7	2066	5802853	Code Enforcement	15	LMA	\$4,072.69
2014	7	2066	5821395	Code Enforcement	15	LMA	\$29,685.62
2015	12	2151	5886373	Code Enforcement	15	LMA	\$675.00
2015	12	2151	5890973	Code Enforcement	15	LMA	\$84,671.73
2015	12	2151	5905932	Code Enforcement	15	LMA	\$25,170.95
					15	Matrix Code	\$144,275.99
Total							\$955,604.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	2057	5827226	Pikes Peak United Way CoC Admin	05	LMC	\$8,000.00
2015	31	2135	5878800	IHN - Family Day Center	05	LMCSV	\$3,364.89
2015	31	2135	5886373	IHN - Family Day Center	05	LMCSV	\$3,308.46
2015	31	2135	5890973	IHN - Family Day Center	05	LMCSV	\$3,472.37
2015	31	2135	5905932	IHN - Family Day Center	05	LMCSV	\$6,882.69
2015	31	2136	5878800	IHN - Day Center	05	LMC	\$10,000.00
2015	31	2138	5891507	Hillside Community Center	05	LMA	\$20,000.00
2015	31	2139	5891507	Meadows Community Center	05	LMA	\$13,817.40
2015	31	2140	5891507	Deerfield Hills CC Public Services	05	LMA	\$12,471.44
					05	Matrix Code	\$81,317.25
Total							\$81,317.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	2131	5862143	Citizen Participation	20		\$2,502.78
2015	24	2131	5871186	Citizen Participation	20		\$235.18



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	24	2131	5886373	Citizen Participation	20		\$2,750.00
2015	24	2132	5862143	Planning-Fair Housing	20		\$50.00
					20	Matrix Code	\$5,537.96
2013	14	2041	5837050	Affordable Housing Needs Assessment	21A		\$8,620.00
2014	3	2060	5807924	Grant Administration-Salaries and Benefits	21A		\$14,436.56
2014	3	2061	5798957	General Administration - CDBG	21A		\$3,659.98
2014	3	2061	5802853	General Administration - CDBG	21A		\$2,049.57
2014	3	2061	5807924	General Administration - CDBG	21A		\$3,071.50
2014	3	2061	5821395	General Administration - CDBG	21A		\$3,546.02
2014	3	2158	5878800	PPUW-Admin Services	21A		\$6,393.09
2014	3	2158	5886373	PPUW-Admin Services	21A		\$3,600.00
2014	4	2064	5821395	Citizen Participation	21A		\$168.20
2015	26	2116	5862143	2015 General Administration - CDBG	21A		\$14,165.19
2015	26	2116	5871186	2015 General Administration - CDBG	21A		\$5,029.53
2015	26	2116	5878800	2015 General Administration - CDBG	21A		\$1,779.77
2015	26	2116	5886373	2015 General Administration - CDBG	21A		\$4,386.56
2015	26	2116	5890973	2015 General Administration - CDBG	21A		\$2,919.83
2015	26	2116	5905932	2015 General Administration - CDBG	21A		\$4,991.75
2015	27	2114	5862143	2015 Grant Administration-Salaries and Benefits	21A		\$168,788.62
2015	27	2114	5871186	2015 Grant Administration-Salaries and Benefits	21A		\$62,177.29
2015	27	2114	5878800	2015 Grant Administration-Salaries and Benefits	21A		\$20,683.55
2015	27	2114	5886373	2015 Grant Administration-Salaries and Benefits	21A		\$40,403.09
2015	27	2114	5890973	2015 Grant Administration-Salaries and Benefits	21A		\$21,301.74
2015	27	2114	5905932	2015 Grant Administration-Salaries and Benefits	21A		\$35,495.77
Total					21A	Matrix Code	\$427,667.61
							\$433,205.57

ER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

ort returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	Notes
2013	4	2030	442-444 Kiowa Street, Housing Authority	14B	LMH	\$21,223.30	
2014	9	2102	Colorado House and Resource Center Roof Replacement	14B	LMH	\$45518.42	counted/drawn for 2014
2014	9	2112	Harbor House, Homeward Pikes Peak	14B	LMH	\$81,560.00	
Total						\$102,783.30	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	Notes
2012	4	1967	5798957	Ivywild - Navajo St Improvements	3	LMA	\$168.33	counted/drawn for 2014
2012	4	1967	5802853	Ivywild - Navajo St Improvements	3	LMA	\$31,341.82	counted/drawn for 2014
2012	4	1967	5821395	Ivywild - Navajo St Improvements	3	LMA	\$63.17	
2012	4	1967	5878800	Ivywild - Navajo St Improvements	3	LMA	\$803.33	
2014	17	2149	5878800	Crawford House Improvements	3	LMC	\$1,490.00	
2014	17	2149	5886373	Crawford House Improvements	3	LMC	\$24,916.34	
2014	17	2149	5925304	Crawford House Improvements	3	LMC	\$34,725.00	Drawn late for 2015-5/12/16
							\$61,997.84	
2014	17	2137	5879793	Deerfield Hills Design	03E	LMA	\$32,629.70	
2014	17	2137	5886373	Deerfield Hills Design	03E	LMA	\$33,631.00	
2014	17	2137	5925304	Deerfield Hills Design	03E	LMA	\$6,910.00	Drawn late for 2015-5/12/16
							\$73,170.70	
2014	17	2150	5925304	Deerfield Hills Abatement		LMA	\$27,000.00	Drawn late for 2015-5/12/16
							\$27,000.00	
2014	14	2097	5827226	Monterey Park Improvements	03F	LMA	\$80,341.14	
2014	14	2097	5848881	Monterey Park Improvements	03F	LMA	\$15,696.09	
2014	14	2098	5827226	Meadowlark Park Improvements	03F	LMA	\$126,669.21	
2014	14	2098	5848881	Meadowlark Park Improvements	03F	LMA	\$5,312.31	
							\$228,018.75	
2014	14	2091	5798957	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$220.00	counted/drawn for 2014
2014	14	2091	5827226	Cheyenne Rd - Cascade Ln to Roanoke St Street Improvements	03K	LMA	\$20,124.23	
2014	14	2092	5821395	Flanagan Park Area Sidewalk Improvements Phase 1	03K	LMA	\$63.17	
2015	29	2134	5890973	Chelton Road - Airport Rd to Spring Creek Bridge	03K	LMA	\$63.17	
							\$20,250.57	
2014	14	2086	5821395	Hancock Exp Sidewalk Impr	03L	LMA	\$3,176.00	
							\$3,176.00	
2015	31	2154	5925304	Deerfield Hills Improvements	03L	LMA	\$135,026.49	Drawn late for 2015-5/12/16
							\$135,026.49	
2014	13	2057	5827226	Pikes Peak United Way CoC Admin	5	LMC	\$8,000.00	
2015	31	2135	5878800	IHN - Family Day Center	5	LMCSV	\$3,364.89	
2015	31	2135	5886373	IHN - Family Day Center	5	LMCSV	\$3,308.46	
2015	31	2135	5890973	IHN - Family Day Center	5	LMCSV	\$3,472.37	
2015	31	2135	5905932	IHN - Family Day Center	5	LMCSV	\$6,882.69	
2015	31	2135	5925304	IHN - Family Day Center	5	LMCSV	\$3,308.45	Drawn late for 2015-5/12/16
2015	31	2136	5878800	IHN - Day Center	5	LMC	\$10,000.00	
2015	31	2138	5891507	Hillside Community Center	5	LMA	\$20,000.00	

2015	31	2139	5891507	Meadows Community Center	5	LMA	\$13,817.40	
2015	31	2140	5891507	Deerfield Hills CC Public Services	5	LMA	\$12,471.44	
2015	31	2156	5925304	Springs Rescue Mission-Day Center	5	LMC	\$52,396.99	Drawn late for 2015-5/12/16
							\$137,022.69	
2014	15	2069	5802853	Architectural Barrier Removal Program	14A	LMH	\$10,466.90	counted/drawn for 2014
2014	15	2069	5821395	Architectural Barrier Removal Program	14A	LMH	\$9,945.00	
2014	15	2069	5827226	Architectural Barrier Removal Program	14A	LMH	\$22,280.85	? On 12.288.85
2014	15	2069	5837050	Architectural Barrier Removal Program	14A	LMH	\$15,885.00	
2014	15	2070	5862143	Emergency Repair Program	14A	LMH	\$20,104.76	
2014	15	2070	5905932	Emergency Repair Program	14A	LMH	\$4,582.00	
2014	15	2078	5802853	CDBG Owner Occupied Grant - Lacombe	14A	LMH	\$9,336.00	
2015	32	2128	5862143	Lights and Locks	14A	LMH	\$3,110.00	
2015	32	2128	5905932	Lights and Locks	14A	LMH	\$1,385.00	
2015	32	2129	5862143	Architectural Barrier Removal	14A	LMH	\$57,470.88	
2015	32	2129	5871186	Architectural Barrier Removal	14A	LMH	\$16,745.28	
2015	32	2129	5878800	Architectural Barrier Removal	14A	LMH	\$13,800.00	
2015	32	2129	5886373	Architectural Barrier Removal	14A	LMH	\$30,578.00	
2015	32	2129	5890973	Architectural Barrier Removal	14A	LMH	\$457.95	
2015	32	2129	5905932	Architectural Barrier Removal	14A	LMH	\$21,955.00	
2015	32	2129	5925304	Architectural Barrier Removal	14A	LMH	\$8,592.90	Drawn late for 2015-5/12/16
2015	32	2130	5871186	Emergency Repair	14A	LMH	\$4,391.00	197 went to RO
2015	32	2130	5878800	Emergency Repair	14A	LMH	\$16,239.00	2400 went to RO
2015	32	2130	5890973	Emergency Repair	14A	LMH	\$20,104.76	
2015	32	2130	5905932	Emergency Repair	14A	LMH	\$14,313.19	
2015	32	2130	5925304	Emergency Repair	14A	LMH	\$9,587.67	Drawn late for 2015-5/12/16 432 went to RO
							\$300,864.24	
2014	15	2067	5807924	2014 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$8,698.93	
2015	32	2133	5862143	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$16,693.38	
2015	32	2133	5871186	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$6,149.40	
2015	32	2133	5878800	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$2,045.63	
2015	32	2133	5886373	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$3,995.91	
2015	32	2133	5890973	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$2,106.77	
2015	32	2133	5905932	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$3,510.57	
2015	32	2133	5925304	2015 CDBG Residential Rehab Salaries/Benefits	14H	LMC	\$5,607.16	Drawn late for 2015-5/12/16
							\$48,807.75	
2014	2	2055	5807924	TBRA Rental Assistance Salary & Benefits	14J	LMH	\$16,389.84	counted/drawn for 2014
2014	2	2055	5871186	TBRA Rental Assistance Salary & Benefits	14J	LMH	\$560.75	
							\$560.75	
2014	7	2066	5802853	Code Enforcement	15	LMA	\$4,072.69	counted/drawn for 2014
2014	7	2066	5821395	Code Enforcement	15	LMA	\$29,685.62	
2015	12	2151	5886373	Code Enforcement	15	LMA	\$675.00	
2015	12	2151	5890973	Code Enforcement	15	LMA	\$84,671.73	
2015	12	2151	5905932	Code Enforcement	15	LMA	\$25,170.95	
							\$108,178.00	
							\$140,203.30	
							\$283,154.66	
Total							\$174,976.66	\$1,176,099.08
								\$1,278,882.38
								\$466,047.31
								\$1,744,929.69

3467.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	13	2057	5827226	Pikes Peak United Way CoC Admin	05	LMC	\$8,000.00	Move to Admin
2015	31	2135	5878800	IHN - Family Day Center	05	LMCSV	\$3,364.89	
2015	31	2135	5886373	IHN - Family Day Center	05	LMCSV	\$3,308.46	
2015	31	2135	5890973	IHN - Family Day Center	05	LMCSV	\$3,472.37	

2015	31	2135	5905932	IHN - Family Day Center	05	LMCSV	\$6,882.69	
2015	31	2135	5925304	IHN - Family Day Center	5	LMCSV	\$3,308.45	
2015	31	2136	5878800	IHN - Day Center	05	LMC	\$10,000.00	
2015	31	2138	5891507	Hillside Community Center	05	LMA	\$20,000.00	
2015	31	2139	5891507	Meadows Community Center	05	LMA	\$13,817.40	
2015	31	2140	5891507	Deerfield Hills CC Public Services	05	LMA	\$12,471.44	
2015	31	2156	5925304	Springs Rescue Mission-Day Center	5	LMC	\$52,396.99	Drawn late for 2015-5/12/16
Total			\$81,317.25				\$129,022.69	
			(\$8,000.00)					
			\$55,705.44			\$8,000.00		
			\$129,022.69			\$55,705.44	\$47,705.44	Adjustments

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	24	2131	5862143	Citizen Participation	20		\$2,502.78	
2015	24	2131	5871186	Citizen Participation	20		\$235.18	
2015	24	2131	5886373	Citizen Participation	20		\$2,750.00	
2015	24	2132	5862143	Planning-Fair Housing	20		\$50.00	
							\$5,537.96	
2014	13	2057	5827226	Pikes Peak United Way CoC Admin	21A		\$8,000.00	Move to Admin
2013	14	2041	5837050	Affordable Housing Needs Assessment	21A		\$8,620.00	
2014	3	2060	5807924	Grant Administration-Salaries and Benefits	21A		(14,436.56)	counted/drawn for 2014
2014	3	2061	5798957	General Administration-CDBG	21A		(3,659.98)	counted/drawn for 2014
2014	3	2061	5802853	General Administration-CDBG	21A		(2,049.57)	counted/drawn for 2014
2014	3	2061	5807924	General Administration-CDBG	21A		(3,071.50)	counted/drawn for 2014
2014	3	2061	5821395	General Administration-CDBG	21A		(3,546.02)	counted/drawn for 2014
2014	3	2158	5878800	PPUW-Admin Services	21A		\$6,393.09	
2014	3	2158	5886373	PPUW-Admin Services	21A		\$3,600.00	
2014	4	2064	5821395	Citizen Participation	21A		\$168.20	
2015	26	2116	5862143	2015 General Administration - CDBG	21A		\$14,165.19	
2015	26	2116	5871186	2015 General Administration - CDBG	21A		\$5,029.53	
2015	26	2116	5878800	2015 General Administration - CDBG	21A		\$1,779.77	
2015	26	2116	5886373	2015 General Administration - CDBG	21A		\$4,386.56	
2015	26	2116	5890973	2015 General Administration - CDBG	21A		\$2,919.83	
2015	26	2116	5905932	2015 General Administration - CDBG	21A		\$4,991.75	
2015	26	2116	5925304	2015 General Administration - CDBG	21A		\$2,910.70	Drawn late for 2015-5/12/16
2015	27	2114	5862143	2015 Grant Administration-Salaries and Benefits	21A		\$168,788.62	
2015	27	2114	5871186	2015 Grant Administration-Salaries and Benefits	21A		\$62,177.29	
2015	27	2114	5878800	2015 Grant Administration-Salaries and Benefits	21A		\$20,683.55	
2015	27	2114	5886373	2015 Grant Administration-Salaries and Benefits	21A		\$40,403.09	
2015	27	2114	5890973	2015 Grant Administration-Salaries and Benefits	21A		\$21,301.74	
2015	27	2114	5905932	2015 Grant Administration-Salaries and Benefits	21A		\$35,495.77	
2015	27	2114	5925304	2015 Grant Administration-Salaries and Benefits	21A		\$56,694.67	Drawn late for 2015-5/12/16
							\$468,509.35	
					#####			
						\$67,605.37	40,841.74	Adjustments
						40,841.74		
							\$474,047.31	Total PA

Federal funds made available

CPD Formula Grant Funds Spent On Activities

The table below outlines the Consolidated Plan funding received by the City of Colorado Springs between April 1, 2015 and March 31, 2016. This table only includes new funds received during the program year and does not account for either unspent prior year funds used for 2015-16 program year activities or funds from prior years spent during the 2013-14 program year.

FY 2015 - PROGRAM FUNDS RECEIVED				
	CDBG	HOME	ESG	TOTAL
Entitlement Grants	2,620,268.00	998,094.00	228,195.00	3,846,557.00
Program Income	233,022.02	251,824.88	0.00	484,846.90
Total Funds Received	2,853,290.02	1,249,918.88	228,195.00	4,331,403.90

Source: HUD IDIS Report PR09

Funds Expended

The activities and accomplishments outlined in this document are based on the expenditure of Federal funding between April 1, 2015 and March 31, 2016, as outlined below. Funds expended during the program year include reprogrammed prior year funds and funds awarded to activities in prior program years that were not spent until the 2015-16 program year. As a result, funds expended do not equal funds received.

FY 2015 - PROGRAM FUNDS EXPENDED				
	CDBG	HOME	ESG	TOTAL
Total Funds Expended	1,736,423.12	1,546,180.66	152,143.50	3,434,747.28

REGULATORY CAPS AND SET-ASIDES

Program administration expenses were within the regulatory caps as outlined below:

Program Administration Expenses (FY2015)			
	CDBG	HOME	ESG
FY 2015 Entitlement	2,620,268.00	998,094.00	228,195.00
FY 2015 Program Income	233,022.02	251,824.88	0.00
Total Available:	2,853,290.02	1,249,918.88	228,195.00
Administrative Cap Allowance	20%	10%	5%
Maximum Allowable Expenditures	570,658	124,992	11,410
Actual Program Administration Expenditures	466,047	124,445	1,922
Percent of CAP	16%	10%	1%

Source: IDIS Reports PR02 and PR26

The limit on CDBG expenditures for public service activities has been calculated as follows:

CDBG Public Service Activity Cap FY2014	
FY 2015 Entitlement	2,620,268
FY 2014 Program Income	239,100
Public Service Activity Cap Allowance	15%
Public Service Cap	428,905
Public Service Activity Expenditures	137,023
<u>Percent of funds obligated for Public Service activities</u>	<u>4.79%</u>
Source: IDIS Reports PR02 and PR26	

HOME CHDO Set-Aside Calculation FY2015	
FY 2015 Entitlement	998,094
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	149,714
<u>Total CHDO FY2015 Commitments</u>	<u>35,000</u>
Source: IDIS Report PR25 and PR02	

Expense Status Report
Housing and Community Development

Report ending March 31, 2016

Printed: 6/23/16 1:47 pm

Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
Fund: HOME								
Revenue								
43160-102-4097-9219015 HOME LETTER OF CREDIT DRAWDOWNS	998,094.00	0.00	998,094.00	0.00	998,094.00	1,450,552.94	0.00	-452,458.94
43170-102-4097-9219015 HOME INCOME	200,000.00	0.00	200,000.00	0.00	200,000.00	43,606.36	156,393.64	0.00
43205-102-4097-9219015 HOME REHAB LOAN PAYMENTS	200,000.00	0.00	200,000.00	0.00	200,000.00	208,241.34	0.00	-8,241.34
Totals...	1,398,094.00	0.00	1,398,094.00	0.00	1,398,094.00	1,702,400.64	156,393.64	-460,700.28

Expenditures								
51205-102-4097-9219015 CIVILIAN SALARIES	62,450.00	0.00	62,450.00	0.00	62,450.00	65,259.62	0.00	-2,809.62
51610-102-4097-9219015 PERA	10,563.00	0.00	10,563.00	0.00	10,563.00	7,555.41	0.00	3,007.59
51615-102-4097-9219015 STATE COMPENSATION	510.00	0.00	510.00	0.00	510.00	693.80	0.00	-183.80
51620-102-4097-9219015 EQUITABLE LIFE INSURANCE	272.00	0.00	272.00	0.00	272.00	162.34	0.00	109.66
51640-102-4097-9219015 DENTAL INSURANCE	540.00	0.00	540.00	0.00	540.00	405.76	0.00	134.24
51670-102-4097-9219015 PARKING FOR EMPLOYEES	0.00	0.00	0.00	0.00	0.00	155.00	0.00	-155.00
51690-102-4097-9219015 MEDICARE	1,118.00	0.00	1,118.00	0.00	1,118.00	802.87	315.13	0.00
51695-102-4097-9219015 EPO MEDICAL PLAN	8,919.00	0.00	8,919.00	0.00	8,919.00	1,118.40	0.00	7,800.60
51696-102-4097-9219015 ADVANTAGE HD MED PLAN	0.00	0.00	0.00	0.00	0.00	7,652.07	0.00	-7,652.07
51697-102-4097-9219015 HRA BENEFIT	0.00	0.00	0.00	0.00	0.00	566.74	0.00	-566.74
52110-102-4097-9219015 OFFICE SUPPLIES	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00

Expense Status Report
Housing and Community Development

Report ending March 31, 2016

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(HOME /Expenditures continued)								
52111-102-4097-9219015 PAPER SUPPLIES	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
52120-102-4097-9219015 SOFTWARE	1,500.00	0.00	1,500.00	0.00	1,500.00	1,750.00	0.00	-250.00
52122-102-4097-9219015 CELL PHONE EQUIPMENT & SUPPLIES	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
52135-102-4097-9219015 HOME POSTAGE	250.00	0.00	250.00	0.00	250.00	6.24	243.76	0.00
52175-102-4097-9219015 SIGNS	100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00
52220-102-4097-9219015 HOME MAINT-OFFICE MACHINES	125.00	0.00	125.00	0.00	125.00	0.00	0.00	125.00
52405-102-4097-9219015 ADVERTISING	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00
52575-102-4097-9219015 HOME SERVICES	0.00	0.00	0.00	0.00	0.00	1,523.65	0.00	-1,523.65
52605-102-4097-9219015 CAR MILEAGE	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
52625-102-4097-9219015 IN TOWN MEETING	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
52630-102-4097-9219015 TRAINING	1,110.00	0.00	1,110.00	0.00	1,110.00	0.00	0.00	1,110.00
52645-102-4097-9219015 SUBSCRIPTIONS	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
52655-102-4097-9219015 TRAVEL OUT OF TOWN	1,500.00	0.00	1,500.00	0.00	1,500.00	32.00	1,468.00	0.00
52725-102-4097-9219015 RENTAL OF PROPERTY	1,000.00	0.00	1,000.00	0.00	1,000.00	1,188.00	0.00	-188.00
52738-102-4097-9219015 HOME CELL PHONE BASE CHARGE	350.00	0.00	350.00	0.00	350.00	0.00	0.00	350.00
52775-102-4097-9219015 MINOR EQUIPMENT	250.00	0.00	250.00	0.00	250.00	0.00	0.00	250.00
52776-102-4097-9219015 PRINTER CONSOLIDATION COST	2,000.00	0.00	2,000.00	0.00	2,000.00	1,779.88	220.12	0.00
52795-102-4097-9219015 RENTAL OF EQUIPMENT	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Expense Status Report
Housing and Community Development

Report ending March 31, 2016

Printed: 6/23/16 1:47 pm

Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(HOME /Expenditures continued)								
52872-102-4097-9219015 HOME FLEET SERVICES	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
52874-102-4097-9219015 OFFICE SERVICES	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
52875-102-4097-9219015 HOME OFFICE SERVICES RECORDS	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00
72052-102-4097-9219015 HOME REHAB PROJECT DELIVERY	98,287.00	0.00	98,287.00	0.00	98,287.00	45,043.87	54.78	53,188.35
72075-102-4097-9219015 HOME IVYWILD	0.00	0.00	0.00	0.00	0.00	62,837.95	0.00	-62,837.95
72095-102-4097-9219015 HOME RESIDENTIAL REHABILITATION	450,000.00	0.00	450,000.00	0.00	450,000.00	712,465.59	31,568.10	-294,033.69
72115-102-4097-9219014 HOME TENANT-BASED RENTAL ASSISTANCE	250,000.00	0.00	250,000.00	0.00	250,000.00	122,845.00	154,200.00	-27,045.00
72115-102-4097-9219015 TENANT-BASED RENTAL ASSISTANCE	300,000.99	0.00	300,000.99	0.00	300,000.99	0.00	0.00	300,000.99
72116-102-4097-9219015 TBRA STAFF SUPPORT	35,000.00	0.00	35,000.00	0.00	35,000.00	7,080.07	27,919.93	0.00
72125-102-4097-9219015 CHDO	123,750.00	0.00	123,750.00	0.00	123,750.00	0.00	0.00	123,750.00
72130-102-4097-9219015 CHDO ADMINISTRATION	41,250.00	0.00	41,250.00	0.00	41,250.00	0.00	0.00	41,250.00
72135-102-4097-9219015 HOME AFFORDABLE HOUSING ASSISTANCE	245,000.00	0.00	245,000.00	0.00	245,000.00	0.00	0.00	245,000.00
72315-102-4097-9219014 NEW CONSTRUCTION	0.00	505,256.40	505,256.40	0.00	505,256.40	505,256.40	0.00	0.00
Totals...	1,642,594.99	505,256.40	2,147,851.39	0.00	2,147,851.39	1,546,180.66	217,539.82	384,130.91

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Housing and Community Development

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
Fund: ESGP								
Expenditures								
72052-103-4097-9229015 ESG DIRECT COSTS	15,000.00	0.00	15,000.00	0.00	15,000.00	1,922.37	13,077.63	0.00
72350-103-4097-9229014 ESG RED CROSS SHELTER	0.00	49,799.61	49,799.61	0.00	49,799.61	49,799.61	32,670.39	-32,670.39
72350-103-4097-9229015 ESG - RED CROSS SHELTER	200,195.00	0.00	200,195.00	0.00	200,195.00	100,421.52	36,495.48	63,278.00
Totals...	215,195.00	49,799.61	264,994.61	0.00	264,994.61	152,143.50	82,243.50	30,607.61

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Housing and Community Development

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
Fund: CDBG								
Revenue								
43170-101-4097-9209015 CDBG REDEVELOPMENT INCOME	50,000.00	0.00	50,000.00	0.00	50,000.00	101,458.58	0.00	-51,458.58
43210-101-4097-9209015 CDBG HOUSING REHAB PAYMENTS	50,000.00	0.00	50,000.00	0.00	50,000.00	131,563.44	0.00	-81,563.44
Totals...	100,000.00	0.00	100,000.00	0.00	100,000.00	233,022.02	0.00	-133,022.02

Expenditures								
51205-101-4097-9209015 CIVILIAN SALARIES	272,032.00	0.00	272,032.00	0.00	272,032.00	299,184.03	0.00	-27,152.03
51210-101-4097-9209015 OVERTIME	0.00	0.00	0.00	0.00	0.00	369.63	0.00	-369.63
51220-101-4097-9209015 SEASONAL TEMPORARY	47,012.00	0.00	47,012.00	0.00	47,012.00	0.00	0.00	47,012.00
51245-101-4097-9209015 RETIREMENT/TERM VACATION	0.00	0.00	0.00	0.00	0.00	5,074.53	0.00	-5,074.53
51260-101-4097-9209015 VACATION BUY	0.00	0.00	0.00	0.00	0.00	2,759.83	0.00	-2,759.83
51299-101-4097-9209015 SALARIES REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	-4,145.57	0.00	4,145.57
51610-101-4097-9209015 PERA	49,513.00	0.00	49,513.00	0.00	49,513.00	43,857.71	0.00	5,655.29
51615-101-4097-9209015 STATE COMPENSATION	3,234.00	0.00	3,234.00	0.00	3,234.00	1,706.78	0.00	1,527.22
51620-101-4097-9209015 EQUITABLE LIFE INSURANCE	1,092.00	0.00	1,092.00	0.00	1,092.00	949.07	0.00	142.93
51640-101-4097-9209015 DENTAL INSURANCE	2,437.00	0.00	2,437.00	0.00	2,437.00	2,136.33	300.67	0.00
51655-101-4097-9209015 RETIRED EMP MEDICAL INS	10,742.00	0.00	10,742.00	0.00	10,742.00	0.00	0.00	10,742.00
51670-101-4097-9209015 EMPLOYEE PARKING PLAN	2,160.00	0.00	2,160.00	0.00	2,160.00	1,007.40	1,152.60	0.00

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Housing and Community Development

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(CDBG /Expenditures continued)								
51690-101-4097-9209015 MEDICARE	5,252.00	0.00	5,252.00	0.00	5,252.00	4,669.76	582.24	0.00
51695-101-4097-9209015 EPO MEDICAL PLAN	13,924.00	0.00	13,924.00	0.00	13,924.00	11,214.48	0.00	2,709.52
51696-101-4097-9209015 ADVANTAGE HD MED PLAN	25,935.00	0.00	25,935.00	0.00	25,935.00	34,156.62	0.00	-8,221.62
51697-101-4097-9209015 HRA BENEFIT TO ADV MED PLAN	1,593.00	0.00	1,593.00	0.00	1,593.00	2,604.12	0.00	-1,011.12
52110-101-4097-9209015 OFFICE SUPPLIES	3,050.00	0.00	3,050.00	0.00	3,050.00	1,804.39	1,245.61	0.00
52111-101-4097-9209015 PAPER SUPPLIES	500.00	0.00	500.00	0.00	500.00	67.50	432.50	0.00
52120-101-4097-9209015 MICROS-SOFTWARE	500.00	0.00	500.00	0.00	500.00	2,631.16	0.00	-2,131.16
52125-101-4097-9209015 GENERAL SUPPLIES	1,530.00	0.00	1,530.00	0.00	1,530.00	1,120.63	409.37	0.00
52135-101-4097-9209015 POSTAGE	875.00	0.00	875.00	0.00	875.00	681.84	193.16	0.00
52175-101-4097-9209015 SIGNS	436.00	0.00	436.00	0.00	436.00	0.00	0.00	436.00
52220-101-4097-9209015 MAINT-OFFICE MACHINES	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
52405-101-4097-9209015 ADVERTISING	179.00	0.00	179.00	0.00	179.00	1,075.20	0.00	-896.20
52560-101-4097-9209015 PARKING CARD	500.00	0.00	500.00	0.00	500.00	648.00	0.00	-148.00
52575-101-4097-9209014 CDBG SERVICES	0.00	4,954.13	4,954.13	0.00	4,954.13	0.00	0.00	4,954.13
52575-101-4097-9209015 SERVICES	5,000.00	0.00	5,000.00	0.00	5,000.00	655.81	4,701.14	-356.95
52590-101-4097-9209015 TEMPORARY EMPLOYMENT	0.00	0.00	0.00	0.00	0.00	673.10	0.00	-673.10
52605-101-4097-9209015 CAR MILEAGE	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
52615-101-4097-9209015 DUES & MEMBERSHIP	2,400.00	0.00	2,400.00	0.00	2,400.00	2,435.00	0.00	-35.00

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(CDBG /Expenditures continued)								
52625-101-4097-9209015 IN TOWN MEETING EXPENSES	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
52630-101-4097-9209015 CDBG TRAINING	2,600.00	0.00	2,600.00	0.00	2,600.00	1,756.80	0.00	843.20
52645-101-4097-9209015 SUBSCRIPTIONS	350.00	0.00	350.00	0.00	350.00	103.48	0.00	246.52
52655-101-4097-9209015 TRAVEL OUT OF TOWN	2,500.00	0.00	2,500.00	0.00	2,500.00	926.14	0.00	1,573.86
52705-101-4097-9209015 TELEPHONE-BASIC CHARGES	8,369.00	0.00	8,369.00	0.00	8,369.00	5,838.34	2,530.66	0.00
52735-101-4097-9209015 TELEPHONE-LONG DIST CALLS	65.00	0.00	65.00	0.00	65.00	42.88	22.12	0.00
52738-101-4097-9209015 CDBG CELL PHONE BASE CHARGE	1,918.00	0.00	1,918.00	0.00	1,918.00	2,728.66	0.00	-810.66
52765-101-4097-9209015 EQUIPMENT LEASE/PURCHASE	610.00	0.00	610.00	0.00	610.00	0.00	0.00	610.00
52776-101-4097-9209015 PRINTER CONSOLIDATION COST	3,836.00	0.00	3,836.00	0.00	3,836.00	3,090.37	745.63	0.00
52795-101-4097-9209015 RENTAL OF EQUIPMENT	350.00	0.00	350.00	0.00	350.00	0.00	0.00	350.00
52872-101-4097-9209015 FLEET SERVICE	3,800.00	0.00	3,800.00	0.00	3,800.00	2,801.60	998.40	0.00
52874-101-4097-9209015 OFFICE SERVICES	350.00	0.00	350.00	0.00	350.00	2,381.10	0.00	-2,031.10
52875-101-4097-9209015 OFFICE SERVICES RECORDS	1,024.00	0.00	1,024.00	0.00	1,024.00	1,569.56	0.00	-545.56
53030-101-4097-9209015 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	2,922.00	0.00	-2,922.00
60015-101-4097-9209015 CDBG LIGHTS AND LOCKS	5,000.00	0.00	5,000.00	0.00	5,000.00	4,495.00	0.00	505.00
65356-101-4097-9209015 RETIREMENT AWARD	0.00	0.00	0.00	0.00	0.00	229.76	0.00	-229.76
65414-101-4097-9209014 CDBG HOMEWARD PIKES PEAK	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00
71985-101-4097-9209014 CDBG IVYWILD PUBLIC IMP	0.00	803.33	803.33	0.00	803.33	866.50	0.00	-63.17

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(CDBG /Expenditures continued)								
71985-101-4097-9209015 IVYWILD PUBLIC IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72000-101-4097-9209014 CDBG BARRIER REMOVAL	0.00	28,640.85	28,640.85	0.00	28,640.85	38,585.85	0.00	-9,945.00
72000-101-4097-9209015 CDBG BARRIER REMOVAL	180,000.00	0.00	180,000.00	0.00	180,000.00	149,600.01	0.00	30,399.99
72003-101-4097-9209015 CDBG EMERGENCY EM-IN HOUSE	10,000.00	0.00	10,000.00	0.00	10,000.00	42,719.76	0.00	-32,719.76
72005-101-4097-9209015 CDBG EMERGENCY REPAIR	140,000.00	0.00	140,000.00	0.00	140,000.00	26,497.86	0.00	113,502.14
72051-101-4097-9209015 CODE ENFORCEMENT	165,000.00	0.00	165,000.00	0.00	165,000.00	109,842.68	55,157.32	0.00
72052-101-4097-9209015 REHAB PROJECT DELIVERY	44,000.00	0.00	44,000.00	0.00	44,000.00	40,108.82	0.00	3,891.18
72060-101-4097-9209014 CDBG CIP	0.00	281,007.65	281,007.65	0.00	281,007.65	304,371.05	47,011.10	-70,374.50
72060-101-4097-9209015 CDBG CIP	925,000.00	0.00	925,000.00	0.00	925,000.00	156,151.48	489,910.34	278,938.18
72115-101-4097-9209014 TENANT-BASED RENTAL ASSISTANCE	0.00	560.75	560.75	0.00	560.75	560.75	0.00	0.00
72140-101-4097-9209014 CDBG AFFORDABLE - ACQUISITION	0.00	82,543.00	82,543.00	0.00	82,543.00	102,783.30	20,416.00	-40,656.30
72140-101-4097-9209015 CDBG AFFORDABLE HOUSING ASSISTANCE	295,000.00	0.00	295,000.00	0.00	295,000.00	0.00	0.00	295,000.00
72201-101-4097-9209014 HUMAN SERVICES	0.00	9,993.09	9,993.09	0.00	9,993.09	9,993.09	0.00	0.00
72201-101-4097-9209015 HUMAN SERVICES	415,000.00	0.00	415,000.00	0.00	415,000.00	129,697.69	108,119.71	177,182.60
72425-101-4097-9209015 CITIZEN PARTICIPATION	8,000.00	0.00	8,000.00	0.00	8,000.00	5,487.96	2,512.04	0.00
72431-101-4097-9209015 PLANNING-FAIR HOUSING	2,000.00	0.00	2,000.00	0.00	2,000.00	50.00	1,950.00	0.00
72433-101-4097-9209014 HOUSING NEEDS ASSESSMENT	0.00	8,620.00	8,620.00	0.00	8,620.00	8,620.00	0.00	0.00
72433-101-4097-9209015 PLANNING STUDIES	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	7,700.00	47,300.00

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Account Number/Description	Budget	Carryover	Total Budget	Transfers	Adjusted Budget	YTD Expenses	Encumbrances	Balance
(CDBG /Expenditures continued)								
72433-102-4097-9219015 PLANNING STUDIES	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
73011-101-4097-9209014 PUBLIC FACILITIES - REHAB	0.00	164,641.20	164,641.20	0.00	164,641.20	161,302.04	329,527.96	-326,188.80
73015-101-4097-9209014 CDBG WESTSIDE CIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals...	2,725,768.00	589,764.00	3,315,532.00	0.00	3,315,532.00	1,741,461.88	1,075,818.57	498,251.55

CR-15 Housing Activities, Public Facilities & Infrastructure, and Geographic Target Areas (TA)

	Amount Planned	Total Amount Spent	TA Spent	TA Spent %
Barrier Removal (BR)	\$ 229,000.00	\$ 186,540.36	\$ 41,083.00	22%
Housing Rehabilitation (RO)	\$ 548,287.00	\$ 548,287.00	\$ 106,383.13	19%
Affordable Housing	\$ 410,000.00	\$ 252,987.49	\$ -	0%
Emergency Repair (EM)	\$ 150,000.00	\$ 65,164.00	\$ 25,154.75	39%
Total	\$ 1,337,287.00	\$ 1,052,978.85	\$ 172,620.88	16%

Housing Activities by Target Area (TA)

	TA 1	TA 2	TA 3	TA 4	TA 5
Barrier Removal (BR)	\$ 24,865.00	\$ 16,218.00	\$ -	\$ -	\$ -
Housing Rehabilitation (RO)	\$ -	\$ 41,471.30	\$ 30,873.28	\$ -	\$ 34,038.55
Emergency Repair (EM)	\$ 13,474.06	\$ 6,895.23	\$ 2,950.00	\$ -	\$ 1,835.46
Total	\$ 38,339.06	\$ 64,584.53	\$ 33,823.28	\$ -	\$ 35,874.01

\$ 172,620.88
Total for Target Areas

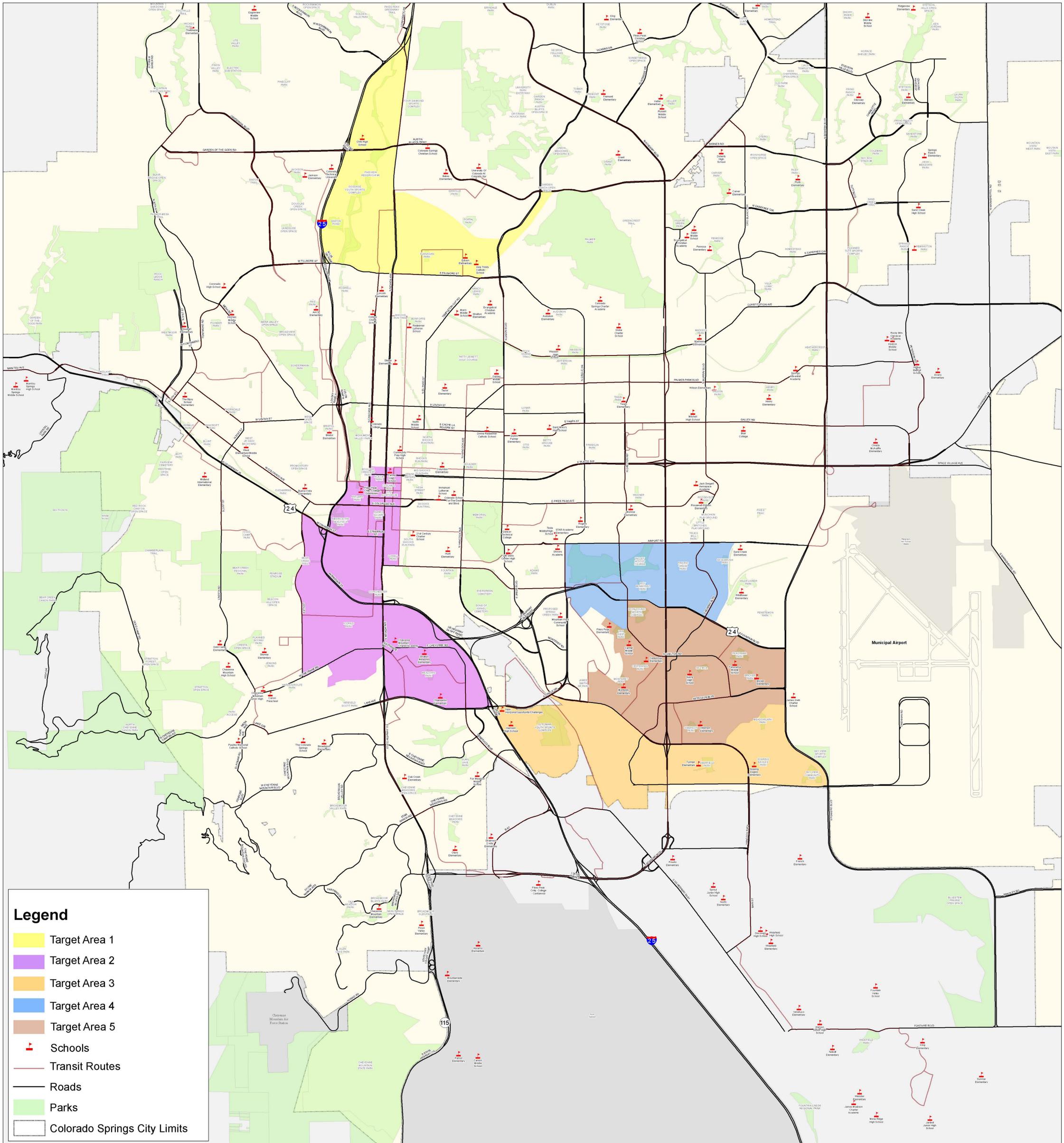
Public Facilities (PF) & Infrastructure (IN): Planned, Actual Spent, and Target Area Spending (TA)

	Amount Planned	Amount Spent	TA 1	TA 3	TA 4
Deerfield Comm. Cntr. (PF)	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	
Chelton Road (IN)	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00
Flannigan Park (IN)	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ -	
Total	\$ 925,000.00	\$ 925,000.00	\$ 300,000.00	\$ 400,000.00	\$ 225,000.00

\$ 925,000.00
Total for Target Areas

Map of Target Areas found at: <https://coloradosprings.gov/community-development/page/plans-reports-and-maps>

Colorado Springs Target Areas



Attached to HUD Form 40107-A

2015 MATCH REPORT

Current Year Match										
Program Year	Project Number	ADDRESS	CONTRACT AMOUNT	CONTRACT DATE	AMOUNT OF MATCH	MATCH LIABILITY	BALANCE NOT USED	TYPE OF MATCH	NAME	Notes
Previous Years Match Carryover										
Program Year	Project Number	ADDRESS	CONTRACT AMOUNT	CONTRACT DATE	AMOUNT OF MATCH	MATCH LIABILITY	BALANCE NOT USED	TYPE OF MATCH	Agency/Vendor	
2003	C001523	929 Conejos St & 930 Baltic	\$ 59,000.00	4/1/03-3/31/04	\$ 185,000.00		\$ 185,000.00	CASH	PP Habitat	
2007	C004461	Rio Grande Village II	\$ 500,000.00	3/16/2007	\$ 400,000.00		\$ 400,000.00	Developer Contribution	Housing Authority	
2007	C004489	3391 Chestnut Glen	\$ 125,000.00	9/18/2007	\$ 405,000.00		\$ 405,000.00	Developer Contribution	Housing Authority	Match doesn't match/may be combo with Yvonne Way
2007	C004487	6490 Yvonne Way	\$ 125,000.00	9/18/2007	\$ 405,000.00		\$ 405,000.00	Developer Contribution	Housing Authority	Match doesn't match
2008	C005266	2518 W. St. Vrain	\$ 110,000.00	5/8/2008	\$ 151,000.00		\$ 151,000.00	Mortgage	RMCLT	
2012	C006566	2525 -31 E. Uintah	\$ 400,000.00	1/18/2012	\$ 516,430.00		\$ 516,430.00	Mortgage	Greccio Housing	Match doesn't match
2012	C006697	Cucharras/Institue	\$ 100,000.00	3/21/2012	\$ 122,500.00		\$ 122,500.00	CASH/In Kind	PP Habitat	
2014	C007367	1224 Delaware Dr. Santa Fe - Greccio	\$ 912,500.00		\$ 1,239,000.00		\$ 1,239,000.00	Mortgage, EPC Housing Auth	Greccio Housing	Review match
2015	C007706	2842 Vickers Dr.	\$ 500,000.00	4/1/2015	\$ 300,000.00		\$ 300,000.00	Loan Payoff	DOLA	
							\$ 3,723,930.00		TOTAL	
2015 Match Liability			\$ 244,660.76							
Remove from Match List			Use for 2015 Match							
2003	C001523	929 Conejos St & 930 Baltic	\$ 185,000.00	\$ 185,000.00	CASH					
2007	C004461	Rio Grande Village II	\$ 400,000.00	\$ 59,660.76	Developer Contribution	340,339.24	Remaining			
				\$ 244,660.76						

04/01/2014 - 03/31/2015
HOME ACTIVITY SPREADSHEET

A. Assessment of the relationship of the activities
carried out under the HOME program to the
objectives identified in the approved 2014 Action Plan

Activity	Fund Source	Administering Agency/ Receptient	Amount Planned in 2014 Action Plan	Amount Received in 2014	Carryover, Transfer and Adjustments	Encumbered at Year-End	Expended at Year-End	No. Planned	Actual Committed	No. Completed or Served
Tenant Based Rental Assistance	HOME	PHA	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 59,251.00	\$ 78,988.00	50	48	48
Housing Rehab	HOME	Housing Development	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 358,263.94	\$ 358,263.94	15	11	11
Downpayment Assistance	HOME	Rocky Mountain Community Land Trust	\$ 237,370.00	\$ 237,370.00	\$ -	\$ 119,089.00	\$ 119,089.00	16	6	6
Affordable Housing Assistance	HOME	Housing and Community Initiatives	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ 75,216.70	\$ 75,216.70	65	2	2
Sub-Total			\$ 2,887,370.00	\$ 2,887,370.00	\$ -	\$ 611,820.64	\$ 631,557.64	146	67	67
CHDO Housing Development										
Affordable Housing Assistance	HOME	Housing and Community Initiatives	\$ 161,232.00	\$ 161,232.00		\$ 837,283.30	\$ 837,283.30	0	18	18
Sub-Total			\$ 161,232.00	\$ 161,232.00		\$ 837,283.30	\$ 837,283.30	0	18	18
Home Gen Prog. Administration	HOME	Housing Development			N/A	N/A		NA	NA	NA
CHDO Operating	HOME	Greccio Housing	\$ 53,744.00	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	NA	NA	NA
GRAND TOTALS			\$ 3,263,578.00	\$ 3,244,834.00	\$ -	\$ 1,449,103.94	\$ 2,341,124.24	146	85	85

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						



PLANNING AND COMMUNITY DEVELOPMENT
COMMUNITY DEVELOPMENT DIVISION

June 13, 2016

NOTICE OF PROPOSED ACTION TO BE TAKEN BY THE COMMUNITY DEVELOPMENT DIVISION OF THE CITY OF COLORADO SPRINGS ON THE 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Colorado Springs Community Development Division is seeking public comment on the 2015 CAPER which will be submitted to the Department of Housing and Urban Development (HUD). The report details the City's 2015 Community Development Block Grant, HOME, and Emergency Solutions Grant activities and performance through the period of April 1, 2015 to March 31, 2016.

The 2015 CAPER will be available for public review from June 10, 2016 to June 27, 2016 at the following locations Monday through Friday during normal business hours: *Community Development Division, 30. S. Nevada Ave., Suite 604, Office of the City Clerk, 30 S. Nevada Ave., Suite 101, City Hall, 107 N. Nevada Ave, Penrose Library, 20 N. Cascade Ave., 21st Century Library, 1175 Chapel Hills Dr., Pikes Peak United Way, 518 N. Nevada Ave., Hillside Community Center, 925 S. Institute St., Westside Community Center, 1628 W. Bijou St, and Meadows Park Community Center, 1943 S. El Paso Ave.* The draft CAPER can also be viewed at any time, within the aforementioned dates, online by visiting the Community Development's website at, <https://coloradosprings.gov/community-development/page/community-development-announcements>

Any individual, group, or agency may submit written comments on the 2015 annual CAPER to the City of Colorado Springs Community Development Division and address them to Felix J. Lopez, (719) 385-6876 or flopez@springsgov.com. All comments received on or before June 27, 2016 will be considered by the City of Colorado Springs Community Development Division. Comments should specify which notice they are addressing.



2015 Non-State Grantee Certifications

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

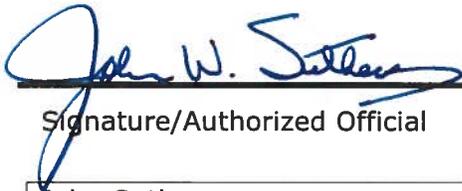
8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension,

- continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

7-12-2016

Date

John Suthers

Name

Mayor

Title

30 South Nevada Avenue, Suite 601

Address

Colorado Springs, CO 80903

City/State/Zip

(719) 385-5900

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

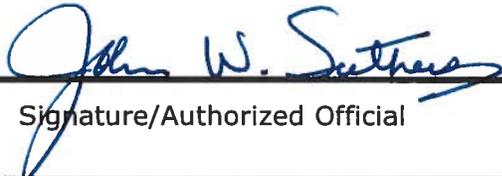
Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

7-12-2016

Date

John Suthers

Name

Mayor

Title

30 South Nevada Avenue, Suite 601

Address

Colorado Springs, CO 80903

City/State/Zip

(719) 385-5900

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

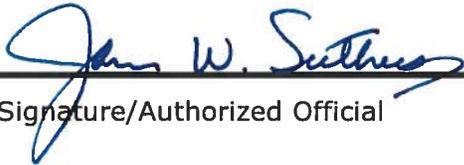
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

7-12-2016

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 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Housing Development Division	30 S. Nevada Avenue	Colorado Springs	El Paso	CO	80903

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan


Signature/Authorized Official

7-12-2016

Date

John Suthers

Name

Mayor

Title

30 South Nevada Avenue, Suite 601

Address

Colorado Springs, CO 80903

City/State/Zip

(719) 385-5900

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number