



# OFFICE OF THE CITY AUDITOR

## 2017 Audit Universe

Colorado Springs City Council’s Office of the City Auditor is responsible for providing audit coverage to a variety of entities. The Office of the City Auditor is responsible for auditing the systems used by the City of Colorado Springs and Enterprises of the City of Colorado Springs.

The Funds and their 2017 Budgets are as follows:

Entity	2017 Budget (in thousands)	Employees in Full Time Equivalents (FTE)
General Fund	\$272,625	1797.25
Special Revenue Funds	\$124,069	301.5
Enterprises		
Colorado Springs Airport	\$34,627	91
Colorado Springs Utilities	\$1,025,145	1824 <sup>3</sup>
Memorial Health System Ent. <sup>1</sup>	\$5,664	0.0
Other Enterprise Funds	\$16,595	155.5
Permanent Funds	\$327	0.0
Grant Funds	\$42,040	61.5
Internal Service Funds <sup>2</sup>	--	30.75

<sup>1</sup> The Memorial Health System collects lease payments and continues to incur expenditures related to excluded liabilities, such as the run-out on medical claims and workers’ compensation claims incurred prior to the leasing agreement with the University of Colorado Health System that was finalized on October 1, 2012.

<sup>2</sup> The total of the Internal Services Funds is \$37,581,706. We elected to exclude their budget here because those costs are included in the budgets of the other funds. However, the number of employees is not included in the other funds, so we show that number.

<sup>3</sup> Total number of approved positions