



Public Works Department Operations & Maintenance Division 2C Advisory Committee Agenda

Electronic Meeting

Thursday, 11 February 2021

10:30 – 11:30am

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- ***Please mute microphones during the meeting***
 - ***Meeting URL:***
<https://coloradosprings.webex.com/coloradosprings/j.php?MTID=md78d28ad5cabd582d199a58888118783>
 - ***Meeting Password:*** 2CQ4ACM2021
 - ***How to call in to the meeting for citizens:***
Please dial +1-408-418-9388 Access Code: 146 457 9234
 - ***How to comment***
 - For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the "raise my hand" functionality.
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- **Call to Order/Introductions**
 - **Road Tax Fund**
 - **Update to financials**
 - 2C Expenditures and Revenue
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison
 - **Budget Overview**
 - 2020 Budget Report
 - 2C Program Spend and Completion Status
 - 2C Total Program Progress

- 2020 Maintenance of Effort Requirement
- **Cost of Maintaining One Mile**
- **2021 Work Schedule**
- **Pre-Overlay Concrete Highlights**
 - Curb and Gutter (Linear feet) – 73,416 (Q4 total), 217,585 (year to date total)
 - Curb & Gutter (Miles) – 14 (Q4 total), 41 (year to date total)
 - Install Sidewalk (Square feet) – 150,485 (Q4 total), 426,717 (year to date total)
 - New Pedestrian Ramps (Each) – 48 (Q4 total), 222 (year to date total)
 - Retrofitted Pedestrian Ramps (Each) – 424 (Q4 total), 1,155 (year to date total)
 - Cross pans (Each) – 65 (Q4 total), 245 (year to date total)
- **Asphalt Overlay Highlights**
 - Asphalt (Tons) – 66,096 (Q4 total), 209,493 (year to date total)
 - Lane Miles – 78 (Q4 total), 249 (year to date total)
- **2020 Paving List**
- **Attachments:**
 - 2C Expenditures and Revenue
 - YTD Revenue
 - Year Over Year 2C Revenue Comparison
 - Year Over Year 2C Expenditures Comparison
 - 2020 Budget Report
 - 2C Program Spend and Completion Status
 - 2020 Maintenance of Effort Requirement
 - 2021 Work Schedule
 - 2021 Paving List