

City of Colorado Springs 2C Advisory Committee
Minutes of the Quarterly Meeting
December 02, 2021
10:30 – 11:30 AM

Location of Meeting:

Pikes Peak Room at City Hall
107 N Nevada Ave
Colorado Springs, Colorado 80903

Present at Meeting:

On Location: Mayor John Suthers, Travis Easton, Corey Farkas, Bryan Wilson, Joe Kneib, Tom Strand, Nancy Henjum, William Foster, Dave Zelenok
Online: Barb Winters, Jim Godfrey

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:34 AM on December 02, 2021 in Pikes Peak Room at City Hall by Travis Easton.

I. Call to Order

II. 2C Extension

1. 2C/2C Extension – Tax Summary

- 2021 through 3rd quarter Total YTD is \$48,311,201.
- \$7M more than 2020 at same point.

2. 2C Extension – 3rd Quarter Expenditures and Revenue - Presented by Travis Easton

- Due to the timing of the new bundling process with the 2C2 contractors July expenditure were low.
- Bidding for the bundles is public.
- With bundling process there is less mobilization as the contractor is staying in the same area.
- Saw better pricing.
- Expenditures are beginning to rise with the start of the busy season.
- Projecting to carry over \$9,048,268 into 2022
- Revenues have stayed above expenditures for August and September in the 3rd quarter.
- Cautiously adding segments as we proceed.

3. Maintenance of Effort

- Commitment to citizens that the City as the City continues to spend general funds.

4. Q3 Budget – Presented by Corey Farkas,

- \$ 20,428,905 in concrete spent through Q3; 100% complete.
- \$ 18,821,692 in asphalt spent through Q3; 100% complete.

- 2C2 is about 50/50 arterial vs residential; 2022 is largely residential.
- Discussion on how to answer to citizens regarding the City doing roads to nowhere (i.e. road going to empty T Rowe building).
 - There may not be anyone in building now but the road has met the requirements to be maintained.
- Residential vs Arterial
 - Curb and gutter decreased
 - Fewer medians
 - Increase in drive aprons.
 - Increase in sidewalk
 - Increase time to do job; cost is less.
 - Only can do ½ of drive apron at a time.
- 2C Extension Concrete Highlights – Q3
 - 68,914 tons of asphalt has been laid; 74 lane miles has been paved.
 - Curb and Gutter Replaced (linear feet) – 46,498
 - Sidewalk Replace (square feet) – 116,077
 - Pedestrian Ramps Installed – 366
 - New – 84
 - Retro – 282
 - Cross Pans - 67

5. Coordination – Presented by Corey Farkas

- Overview of CSU Coordination Efforts

6. New 2C Message on YouTube

7. Examples of Streets Before and After Paving – Presented by Corey Farkas

- Orchestra –
 - Had to replace down to subgrade
 - Treated chemically
 - Dealt with ground water

8. Questions/Discussion

- Discussion on work being done in new parts of the city before older parts of town.
 - Reviewed Project Map to show that work is being done equally throughout the city.

III. Adjournment

- The meeting was adjourned at 11:31 AM by Travis Easton