



Public Works Department Operations & Maintenance Division 2C Advisory Committee Agenda

Electronic Meeting
Thursday, 24 February 2022

- ***Please mute microphones during the meeting***
 - ***Meeting URL:***
 - <https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m0fe725db3df620c637a0d331ab79569d>
 - ***Meeting Password:*** 2CACMQ42021
 - ***How to call in to the meeting for citizens:***
 - Please dial +1-408-418-9388 Access Code: 187 599 0666
 - ***How to comment***
 - For Agenda Items - If you are a participant in the meeting via WebEx, please use the chat function to indicate you would like to comment. You may also utilize the "raise my hand" functionality.
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- **Call to Order/Introductions**
- **Budget overview**
 - Sales and Use Tax Revenue Report (year to date)
 - Q4 Revenues and Expenditures
 - Cumulative Fund Balance
 - 2021 Budget Report
- **2021 Maintenance of Effort Requirement**
- **2C Total Program Update – YTD**
- **Q4 Pre-Overlay Concrete Highlights**
 - Curb and Gutter (Linear feet) – 77,284 (Q4 total), 175,692 (year to date total)
 - Curb & Gutter (Miles) – 15 (Q4 total), 33 (year to date total)
 - Install Sidewalk (Square feet) – 216,786 (Q4 total), 453,541 (year to date total)

- New Pedestrian Ramps (Each) – 107 (Q4 total), 209 (year to date total)
- Retrofitted Pedestrian Ramps (Each) – 198 (Q4 total), 944 (year to date total)
- Cross pans (Each) – 78 (Q4 total), 208 (year to date total)
- **Q4 Asphalt Overlay Highlights**
 - 70,677 tons of asphalt (Q4 totals), 148,082 (year to date total)
 - 77 lane miles (Q4 totals), 163 (year to date total)
- **2022 Paving Map**
- **2022 Paving List**
- **Attachments**
 - Sales and Use Tax Revenue Report (year to date)
 - Q4 Revenues and Expenditures
 - 2021 Budget Report
 - Cumulative Fund Balance
 - 2021 Maintenance of Effort Requirement
 - 2C Total Program Update – YTD
 - 2C2 2021 Paving Project
 - 2022 Paving List