

**City of Colorado Springs 2C Advisory Committee**  
**Minutes of the Quarterly Meeting**  
**February 24, 2022**  
**10:30 – 11:30 AM**

**Location of Meeting:**

Pikes Peak Room at City Hall  
107 N Nevada Ave  
Colorado Springs, Colorado 80903

**Present at Meeting:**

**On Location:** Travis Easton, Tom Strand, Corey Farkas, Bryan Wilson, Joe Kneib, Jim Godfrey, Dave Zelenok, William Foster, Jennifer Vance, Danny Mientka (Equity Group)

The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:32 AM on February 24, 2022, in Pikes Peak Room at City Hall by Travis Easton.

**I. Call to Order**

**II. 2C Extension**

**1. 2C Extension – Tax Summary**

- 2021 through 4<sup>th</sup> quarter Total YTD is \$65,918,263.
- \$8.2M more than 2020 at same point.
- Discussion regarding revenue streams coming in when the monies are over can they carry over.
  - Revenue above budget is available to 2C2; however, it needs to be appropriated to the program. Only to 2C2.
  - Expenses under budget is available to 2C2 with appropriation. Only to 2C2.

**2. 2C Extension – 4th Quarter Expenditures and Revenue - Presented by Travis Easton**

- Discussion regarding if City is locked in on pricing for asphalt.
  - Paving costs are locked in for asphalt for the year. If costs go up contractors will need to take on extra cost unless it goes up significantly City will allow rebid of line item.
- Revenues have stayed above expenditures for the 4<sup>th</sup> quarter.

**3. Maintenance of Effort**

- Commitment to citizens that the City as the City continues to spend general funds.
- MOE requirement \$2,698,513; end of 4<sup>th</sup> quarter \$3,232,617

#### 4. Q4 Budget – Presented by Corey Farkas

- \$ 28,932,809 in concrete spent through Q4; 100% complete.
- \$ 21,010,755 in asphalt spent through Q4; 100% complete.
- When program started it was an asphalt paving program with a concrete support, through the years we are seeing it flip. More concrete is being done than asphalt.
  - Asphalt prices have stayed stagnate.
  - Large increases in concrete pricing (7-12%) year over year.
    - Aggregates are going up in price.
    - Fly ash is going up in price.
      - As coal production decreased it more difficult to acquire fly ash.
  - Residentials have more concrete in them than arterials.
    - More drive aprons
    - Pedestrian Ramps
  - We are ahead of schedule doing concrete.
- 2C Extension Concrete Highlights – Q4
  - 70,677 tons of asphalt has been laid; 77 lane miles has been paved.
  - Curb and Gutter Replaced (linear feet) – 77,284
    - Double Q3 production (first time in program history)
  - Sidewalk Replace (square feet) – 216,786
    - 8.5 times more than Q3 production.
  - Pedestrian Ramps Installed – 305
    - New – 198
    - Retro – 107
  - Cross Pans – 78
- Discussion regarding if there are metrics that tracks the cross over point of the material replacement
  - Some issues came up that may hinder with analysis; however, will investigate
    - Budget was different at beginning program
    - ADA settlement affected approach
- Discussion regarding change in asphalt due to bundling
  - Bundles and doing residential roadways seem to be driving cost down
- Discussion regarding bringing lids and valves so that they are level with the asphalt.
  - Manholes are handled differently by contractors.
    - One does a patch method.
    - One does a seamless method.
- Asphalt awards have been made for 2022. Of the 6 bundles bid on Martin Marietta was awarded 5 and Schmitt was awarded 1, Kiewit was on average 21% higher on their bids. In 2021 all three contractor had at least one bundle.

- Discussion on if labor is a differentiation between contractors.
  - It is a Bid Tab process, labor and traffic costs are not broken out individually, they are included in each line item.
- Review of streets to be paved in 2022.
  - More impactful now that the program has come into residential streets is not the lane miles but the number of streets we are doing.

**5. Examples of Streets Before and After Paving – Presented by Corey Farkas**

- Stetson Hills Blvd
- Old Farm Rd
- Dublin Blvd
- Patty Jewett Golf Course

**6. Questions/Discussion**

- Discussion on reflective cracks.
  - Not coming back the way they used to.
  - Now doing Wide Crack Mitigation.
    - Milling it down and putting in asphalt.
- Next meeting, May 26, 2022, at 10:30am
  - Looking at switching to Team to hold the meeting online.
- Guest – Danny Mientka (Equity Group) – Discussed added Space Village Center to the 2C2 list due to them putting a new development in the area.
  - Investigation being done on who (City or County) owns the road.

**III. Adjournment**

- The meeting was adjourned at 11:36 AM by Travis Easton