

# 2C ADVISORY COMMITTEE

## MINUTES

January 11, 2017

10:30 a.m.

City Hall

107 N. Nevada Ave.

Pikes Peak Room

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Members Present: City Council President, Merv Bennett; City Council Member, Don Knight, Executive Vice President, ENT Credit Union, Barb Winter; Manager Local Governmental Services HR Green, Dave Zelenok

City/Utilities Staff Present: Chief of Staff, Jeff Greene; Director of Public Works, Travis Easton; Ops and Maintenance Manager, Corey Farkas; CFO, Kara Skinner; City Auditor, Denny Nester; Vickie Classen, Auditor's Office; Darlene Garcia, CSU; David Scalfri, Ops and Maintenance; Cole Platt, Ops and Maintenance; Jamie Fabos, City Communications; Michael Hensley, Ops and Maintenance; Taletha Ganun, Ops & Maintenance; Jenn Shaw, Ops & Maintenance; Debra Phillips, Ops and Maintenance; Eric Coats, Ops & Maintenance; Cayce Ketterer, Ops & Maintenance; William Foster, Ops & Maintenance; Hannah Tackett, Ops & Maintenance; Ira Englebardt, Ops & Maintenance; Kathryn Livingston, Ops & Maintenance; Kelli Patrick, Public Works

Others Present: Angela Dougan, AFP

➤ **Call to order/Introductions**

*Meeting was called to order by Travis Easton at 10:35 a.m.*

*Barry Falkenstine resigned from the Committee, as he is moving out of the area.*

*Corey Farkas introduced the Ops and Maintenance team.*

➤ **Road Tax Fund**


○ Update to financials

- Anticipated Expenditures and Revenue Bar Graph (see attachment)
- YTD Revenue (see attachment)

*Travis Easton described the changes that were made to the Anticipated Expenditures and Revenue Bar Graph.*

*It now shows the month in which the revenue was realized by the City.*

➤ **Public Outreach/Reporting**

- Marketing 2C work
  - Website
    - Cone Zone Map –  
<http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
  - Waze App – Going through the on-boarding process  

    - 2C URL - <https://coloradosprings.gov/2c>
  - 2016 Completed Programs Map –  
<http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>

*Corey Farkas described the Cone Zone Map, and advised the Waze App is now live.*

*He further described the 2C Webpage.*

*Dave Zelenok asked for further description of the Waze App.*

*Corey advised it is essentially a traffic application that can be downloaded on your phone, which will tell you where there are traffic issues. The information on the Cone Zone Map now feeds into the Waze App, and any work zones in the City are now on the Waze App.*

*Dave Zelenok mentioned Colorado Springs is one of the first cities to feed the cone zone into the application.*

*Corey showed the Committee the 2016 Completed Programs Map.*

*A map for 2017 has been started that will show everyone where work has been completed.*

*Merv Bennett asked about “mechanized patching”.*

*Corey explained that is what used to be known maintenance paving.*

- Media/Outreach
  - Interviews - Ongoing
  - 2C Signage – Signs placed at both ends of construction zone during concrete and paving operations
  - 2 Week Project Schedule is emailed weekly to distribution list highlighting both active and planned projects over the next 2 week period
  - The 2 week Project Schedule information is reflected in the WAZE application
  - Seeking opportunities to disseminate Project Schedule through social media outlets
  - Updated information presented to homeowner’s associations, public meetings, and media outlets

*Corey Farkas advised a 2 week project schedule is sent weekly to numerous contacts including schools, police department, Transit, etc.*

- Reporting
  - Monthly Report
  - Quarterly Report (see attachment)

*Corey's team tracks daily numbers.*

*A quarterly report is done for the Advisory Committee.*

*An annual report is being done and will be out in the coming weeks.*

➤ **Concrete Highlights**

- Completion of 2016 assigned streets
- 29.4% of lane miles for 2017 streets have been completed for paving

*Contractors were able to complete the final two concrete segments of roadway for the 2016 program.*

*The 2017 street list has been 53% complete, which equals approximately 30% lane miles complete.*

➤ **Concrete Totals**

- 2C Concrete
- PPRTA

*The 2016 completed totals for just 2C pre-overlay concrete were 123,625 linear feet of curb and gutter, over 282,000 square feet of sidewalk, 269 new ped ramps, and 466 retro-fit ped ramps, and 113 cross pans.*

*Corey advised that with 2C, it's been possible to make PPRTA dollars stretch farther, and gave some totals for PPRTA.*

*Dave Zelenok asked if this was an all-time record, and Corey advised he would have to check historical records.*

*Merv Bennett asked if this was all done with local concrete contractors, and Corey advised it was.*

➤ **Asphalt Highlights**

- 100% of 2016 paving program has been completed
- The completion of the 2016 Overlay Program was December

*The remaining 2016 streets were completed in the 4<sup>th</sup> quarter.*

*The December completion date marks when the invoicing was coming in, 2C was completed by the first of November.*

*In the 4<sup>th</sup> quarter alone 2C contractors were able to place over 104,000 tons of asphalt.*

➤ **Asphalt Totals**

- 2C
- PPRTA Overlay
- CIP Overlay
- PPRTA Chip Seal
- PPRTA Digout and Patch
- PPRTA Crack Seal

*2C covered 229 lane miles.*

*2C allowed Streets to use some PPRTA money to do some experimental paving on 4% of roadways, to address some of the wide cracks on the east side of town.*

*General fund CIP overlay program placed over 12,000 tons of asphalt to cover 13 lane miles of roadway.*

*There was 93.7 miles of chip seal done, including Academy Blvd. from Maizeland almost to I25 to the north.*

*Dave Zelenok asked about improvements to skid resistance as a benefit of chip seal roadways, and if the City has looked at whether there was a reduction in accidents. Corey advised his department has looked at that, but could check with Kathleen Krager to see if a study could be done.*

*Corey advised that 93.7 lane miles of chip seal were done in 2016, and in 2017 that has been increased to 122 lane miles.*

*Over 166 lane miles was covered with digout and patch, and 446 lanes miles were crack sealed.*

*There are some in-house programs also, which if included, preventive maintenance was performed on about 688 lane miles within the City in 2016.*

*These are all considered preventive maintenance programs, which add life to the roadways.*

*Dave Zelenok asked about the rating system. Corey stated before 2C the City was in a downward trend. This year the City has contracted with Cartegraph to do a full assessment, including pedestrian ramps, retaining walls, signs and markings, etc. With this tool, we will be able to start tracking the upward trend that is projected.*

➤ **Coordination**

- 2017 Paving List has been established
- Maintained coordination with multiple stakeholders for 2017-2020 2C streets which include:
  - City departments
  - County departments
  - Colorado Springs Utilities
  - Colorado Department of Transportation
  - Private organizations
  - Private contractors (specifically the Zayogroup)
- Implementing improved coordination efforts with many entities such as:
  - City Planning
  - The Downtown Partnership
  - The City Parking System Enterprise
- Continued proactive discussions and training with AECOM for technical support and engineering expertise in preparation for unforeseen conditions

*The 2017 paving list has been established and is on the website.*

*This was done while maintaining coordination with multiple stakeholders, most notably City departments, as well as Utilities, County, CDot, and many others.*

*The City has also met with Zayo group who is installing fiber optics throughout the city, and are coordinating with them. Local businesses are also contacted when paving operations may impact them.*

➤ **Colorado Springs Utilities Efforts**

*Corey highlighted coordination efforts with Utilities. CSU has completed over 100 projects ahead of 2C and other City paving projects. They conducted 82 assessments, which included over 19 miles of pipes, 6 leaks were identified and repaired prior to paving, and there were no dig ups on a street paved in 2016.*

*Work is being done to create a process for new lines.*

*Dave Zelenok asked if the City is doing away with degradation fees. Travis stated there is not a formal policy yet.*

*Corey advised at the end of this, the City will have standard specification set for street cuts, etc.*

*There was discussion regarding fees, curb cuts, and street cuts for water, gas and electric.*

*Corey stated coordination has been stellar over this first year.*

*Dave Zelenok asked about a CSU presentation regarding the magnitude of utility work vs City work. Darlene Garcia advised over \$100M is predicted over 5 years to replace and repair. (\$20M every year for 5 years.)*

*Don Knight asked about electric, and Corey stated most electric is behind the curb and doesn't affect paving.*

➤ **Budget Overview** (see budget and overview attachment)

*Corey went over the end of year financials and the Financial Overview handout.*

*Dollars not expensed in 2016 will roll over into 2017.*

➤ **Salient Points**

- Maintenance of Effort Update – See attachment
- Deficiency Log – See Attachment

*Corey stated the goal for Maintenance of Effort was exceeded.*

*The deficiency log is on the website. Corey described what is shown on the deficiency log.*

*Corey showed several photos of completed streets.*

➤ **2017 2C Anticipated Revenue and Expenditures** – see attachment

*Travis Easton described the anticipated revenue and expenditures.*

*The amount of carryover is minimal.*

*Barb Winters asked what will happen in the 5<sup>th</sup> year of 2C, regarding rollover of surplus dollars. Corey advised that if there were surplus money, it would roll over into year six.*

➤ **2017 Street List**

*The most recent version is on the website.  
Changes sometimes have to be made due to unforeseen issues.*

➤ **2017 Tracker**

*Corey advised this is Street's work schedule, and he explained the color coding.  
Jeff Greene asked if coordination was being done with businesses that may be impacted.  
Travis stated coordination was being done.*

➤ **2017 Paving Map**

*Corey stated Council, Mayor and all who had received 2016 maps will be receiving 2017 maps that will show all the projects.*

*There was discussion regarding how to show the public that the roads are getting better.*

*Further discussion and questions ensued regarding quality and how many lane miles did the City have to go back to and repair. Corey advised that reflective cracking is very common in Colorado, and how you address that controls the quality of roads.*

*Dave Zelenok stated possibly a year from now he would like to have a report regarding some of the innovative things being done and how effective they have been.*

*Merv Bennett stated we should celebrate the victories.*

*Merv Bennett suggested a 10-15 minute annual report to City Council and possibly other organizations. He stated he would be willing to help coordinate meetings.*

*Barb Winter stated she has received positive feedback about the program. Merv Bennett added how this can attract new businesses and jobs.*

*Meeting was adjourned at 11:35.*

**Attachments:**

2C Anticipated Expenditures and Revenue Bar Graph  
YTD Revenue  
2C Program 4th Quarter Report – Budget and Overview  
Deficiency Log  
2C Maintenance of Effort Bar Graph  
2017 2C Anticipated Revenue and Expenditures Bar Graph  
2017 Planned Paving List