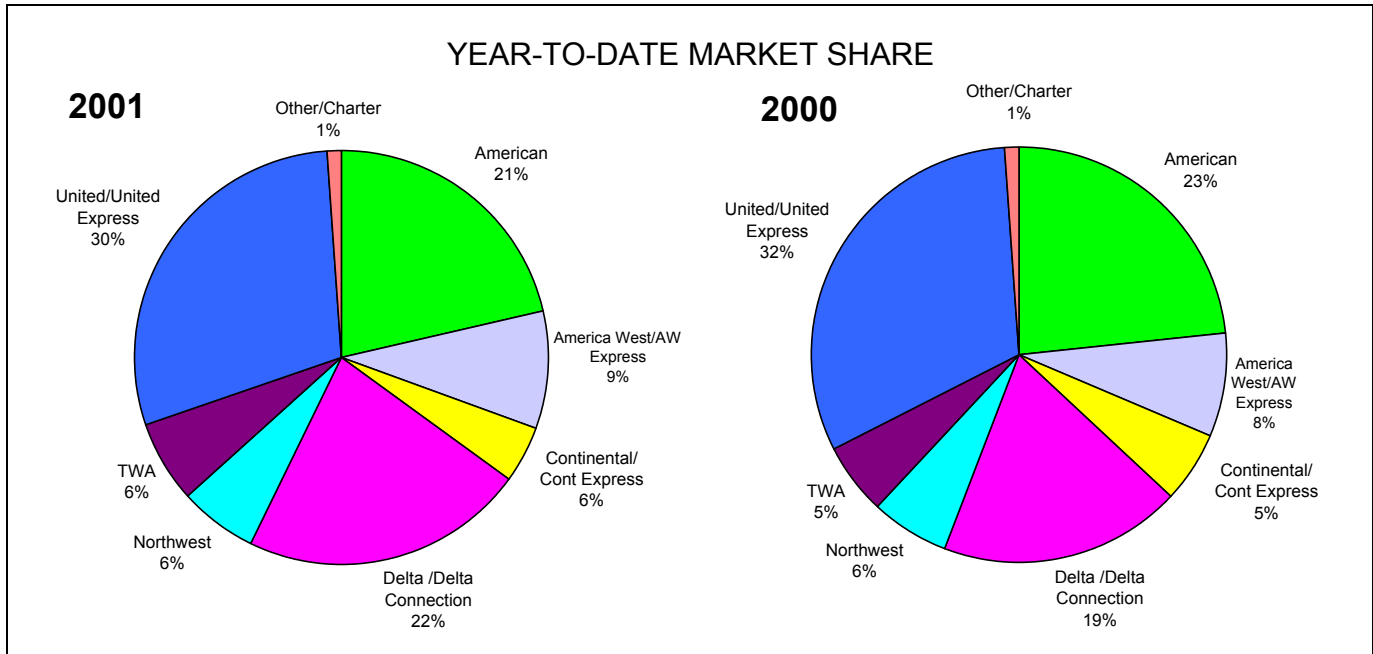


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jan-01	Jan-00	Percent change	2001	2000	Percent change
Major/national carriers						
American	16,151	17,821	-9.4%	16,151	17,821	-9.4%
America West/AW Express	6,797	6,191	9.8%	6,797	6,191	9.8%
Continental/Cont Express (a)	3,421	4,291	-20.3%	3,421	4,291	-20.3%
Delta /Delta Connection	16,750	14,443	16.0%	16,750	14,443	16.0%
Northwest	4,611	4,673	-1.3%	4,611	4,673	-1.3%
TWA	4,769	4,155	14.8%	4,769	4,155	14.8%
United/United Express	21,845	24,168	-9.6%	21,845	24,168	-9.6%
Total	74,344	75,742	-1.8%	74,344	75,742	-1.8%
Regional/commuter carriers						
Mesa	644	448	43.8%	644	448	43.8%
Total	644	448	43.8%	644	448	43.8%
Charters						
Other Charters	45	172	-73.8%	45	172	-73.8%
Total	45	172	-73.8%	45	172	-73.8%
Total enplaned passengers	75,033	76,362	-1.7%	75,033	76,362	-1.7%

(a) Continental Express terminated service 3/31/2000.



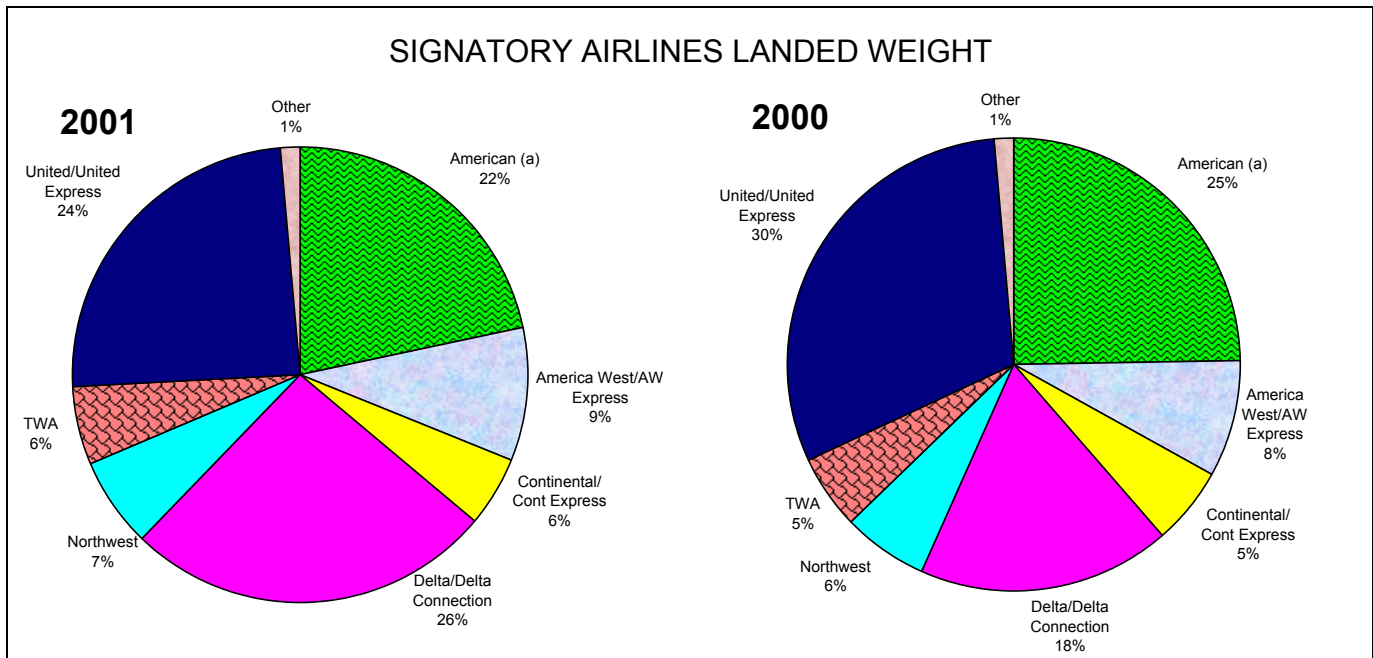
Note: "Other/Charter" includes Mesa.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jan-01	Jan-00	Percent change	2001	2000	Percent change
Major/national carriers						
American	30,040,000	36,830,000	-18.4%	30,040,000	36,830,000	-18.4%
America West/AW Express	13,154,000	12,753,000	3.1%	13,154,000	12,753,000	3.1%
Continental/Cont Express (a)	6,818,000	8,175,876	-16.6%	6,818,000	8,175,876	-16.6%
Delta/Delta Connection	36,538,000	26,806,000	36.3%	36,538,000	26,806,000	36.3%
Northwest	8,759,500	9,233,400	-5.1%	8,759,500	9,233,400	-5.1%
TWA	8,060,000	7,930,000	1.6%	8,060,000	7,930,000	1.6%
United/United Express	34,016,770	45,327,171	-25.0%	34,016,770	45,327,171	-25.0%
Total	137,386,270	147,055,447	-6.6%	137,386,270	147,055,447	-6.6%
Regional/commuter carriers						
Mesa	1,892,400	2,191,200	-13.6%	1,892,400	2,191,200	-13.6%
Total	1,892,400	2,191,200	-13.6%	1,892,400	2,191,200	-13.6%
Cargo	14,240,900	13,022,500	9.4%	14,240,900	13,022,500	9.4%
Charter						
Other Charters	214,000	517,000	-58.6%	214,000	517,000	-58.6%
Total	214,000	517,000	-58.6%	214,000	517,000	-58.6%
Total landed weight	153,733,570	162,786,147	-5.6%	153,733,570	162,786,147	-5.6%

(a) Continental Express terminated service 3/31/2000.



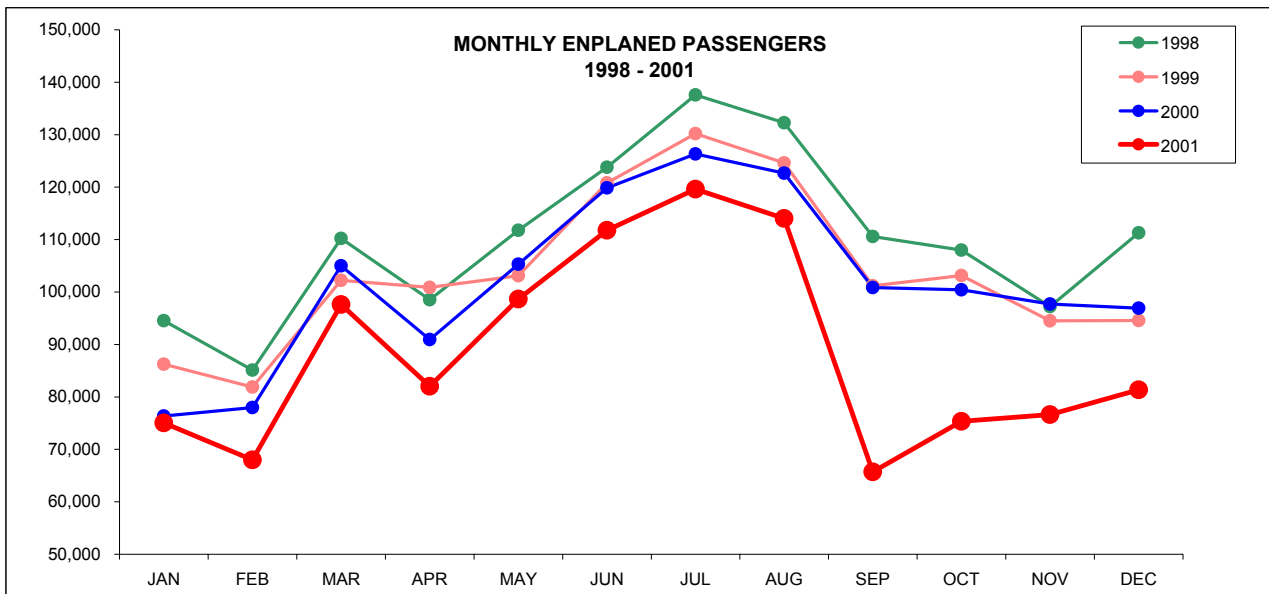
Note: "Other" includes Mesa.
Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jan-01	Jan-00	Percent change	2001	2000	Percent change
Enplaned passengers						
Major/national Airlines	74,344	75,742	-1.8%	74,344	75,742	-1.8%
Regional/commuter Airlines	644	448	43.8%	644	448	43.8%
Charter	45	172	-73.8%	45	172	-73.8%
	75,033	76,362	-1.7%	75,033	76,362	-1.7%
Landed weight (1,000-lb. units)						
Major/national Airlines	137,386	147,055	-6.6%	137,386	147,055	-6.6%
Regional/commuter Airlines	1,892	2,191	-13.6%	1,892	2,191	-13.6%
Charter	214	517	-58.6%	214	517	-58.6%
Cargo	14,241	13,023	9.4%	14,241	13,023	9.4%
	153,734	162,786	-5.6%	153,734	162,786	-5.6%
Aircraft departures (= landings)						
Major/national Airlines	1,319	1,352	-2.4%	1,319	1,352	-2.4%
Regional/commuter Airlines	114	132	-13.6%	114	132	-13.6%
Charter	2	5	-60.0%	2	5	-60.0%
Cargo	161	95	69.5%	161	95	69.5%
	1,596	1,584	0.8%	1,596	1,584	0.8%
Aircraft Operations						
Air Carrier	2,251	2,463	-8.6%	2,251	2,463	-8.6%
Air Taxi	1,370	1,466	-6.5%	1,370	1,466	-6.5%
General Aviation	9,578	7,594	26.1%	9,578	7,594	26.1%
Military	1,786	2,293	-22.1%	1,786	2,293	-22.1%
	14,985	13,816	8.5%	14,985	13,816	8.5%
Freight/Cargo (lbs)						
Enplaned	1,218,410	1,458,066	-16.4%	1,218,410	1,458,066	-16.4%
Deplaned	2,216,575	1,865,977	18.8%	2,216,575	1,865,977	18.8%
Mail (lbs)						
Enplaned	350,020	336,070	4.2%	350,020	336,070	4.2%
Deplaned	202,674	217,429	-6.8%	202,674	217,429	-6.8%
Work Load Units						
Work load units (a)	102,699	101,545	1.1%	102,699	101,545	1.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-01	Jan-00	Percent change	2001	2000	Percent change
Enplaned passengers						
Major/national	74,344	75,742	-1.8%	74,344	75,742	-1.8%
Regional/commuter	644	448	43.8%	644	448	43.8%
Charter	45	172	-73.8%	45	172	-73.8%
Total	75,033	76,362	-1.7%	75,033	76,362	-1.7%
Landed weight (1,000-lb. units)						
Major/national	137,386	147,055	-6.6%	137,386	147,055	-6.6%
Regional/commuter	1,892	2,191	-13.6%	1,892	2,191	-13.6%
Charter	214	517	-58.6%	214	517	-58.6%
Cargo	14,241	13,023	9.4%	14,241	13,023	9.4%
Total	153,734	162,786	-5.6%	153,734	162,786	-5.6%
Aircraft departures (= landings)						
Major/national	1,319	1,352	-2.4%	1,319	1,352	-2.4%
Regional/commuter	114	132	-13.6%	114	132	-13.6%
Charter	2	5	-60.0%	2	5	-60.0%
Cargo	161	95	69.5%	161	95	69.5%
Total	1,596	1,584	0.8%	1,596	1,584	0.8%
Enplanements per departure						
Major/national (a)	56	56		56	56	
Regional/commuter	6	3		6	3	
Charter (b)	23	34		23	34	
Average	47	48		47	48	
Average weight per landing						
Major/national	104,159	108,769		104,159	108,769	
Regional/commuter	16,600	16,600		16,600	16,600	
Charter	107,000	103,400		107,000	103,400	
Cargo	88,453	137,079		88,453	137,079	
Average	96,324	102,769		96,324	102,769	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

