

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

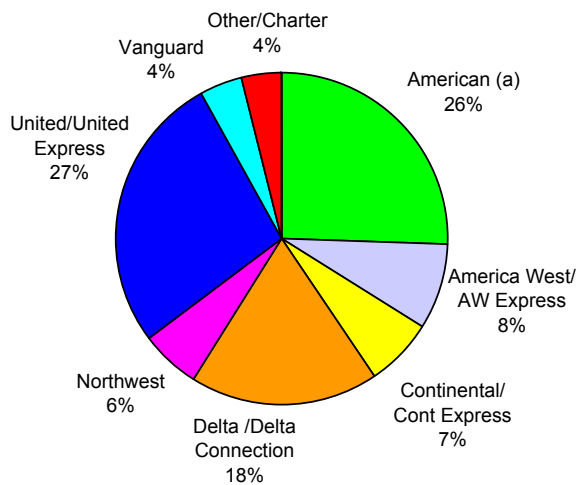
Enplaned passengers by Airline	Month			Year-to-date		
	May-02	May-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	967	0	n.a.	3,100	0	n.a.
American (a)	24,978	27,501	-9.2%	105,544	119,833	-11.9%
America West/AW Express	8,599	9,585	-10.3%	33,831	41,403	-18.3%
Continental/Cont Express (b)	6,280	5,035	24.7%	28,177	20,306	38.8%
Delta /Delta Connection	16,635	21,974	-24.3%	76,619	94,712	-19.1%
Northwest	6,043	5,533	9.2%	23,470	20,870	12.5%
United/United Express	27,268	28,304	-3.7%	112,557	120,858	-6.9%
Vanguard (c)	4,548	0	n.a.	17,005	0	n.a.
Total	95,318	97,932	-2.7%	400,303	417,982	-4.2%
Regional/commuter carriers						
Great Plains (d)	1,182	0	n.a.	4,659	0	n.a.
Mesa	501	683	-26.6%	2,196	3,226	-31.9%
Total	1,683	683	146.4%	6,855	3,226	112.5%
Charters						
Champion Air (e)	1,221	0	n.a.	5,739	0	n.a.
Other Charters	53	49	8.2%	340	125	172.0%
Total	1,274	49	2500.0%	6,079	125	4763.2%
Total enplaned passengers	98,275	98,664	-0.4%	413,237	421,333	-1.9%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- (b) Continental Express began service in May 2001. Discontinued service in September 2001. Began again in April 2002.
- (c) Vanguard began service December 20, 2001.

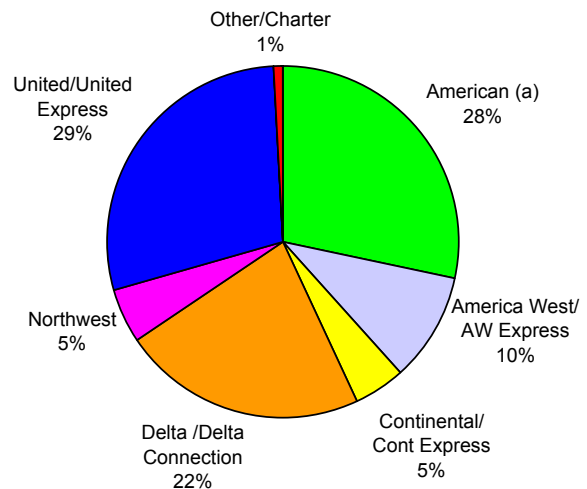
- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.
- (f) Allegiant Air began service February 14, 2002.

YEAR-TO-DATE MARKET SHARE

2002



2001



- (a) American includes TWA enplaned passengers prior to merger on December 1, 2001
Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
Individual market shares < 2%.

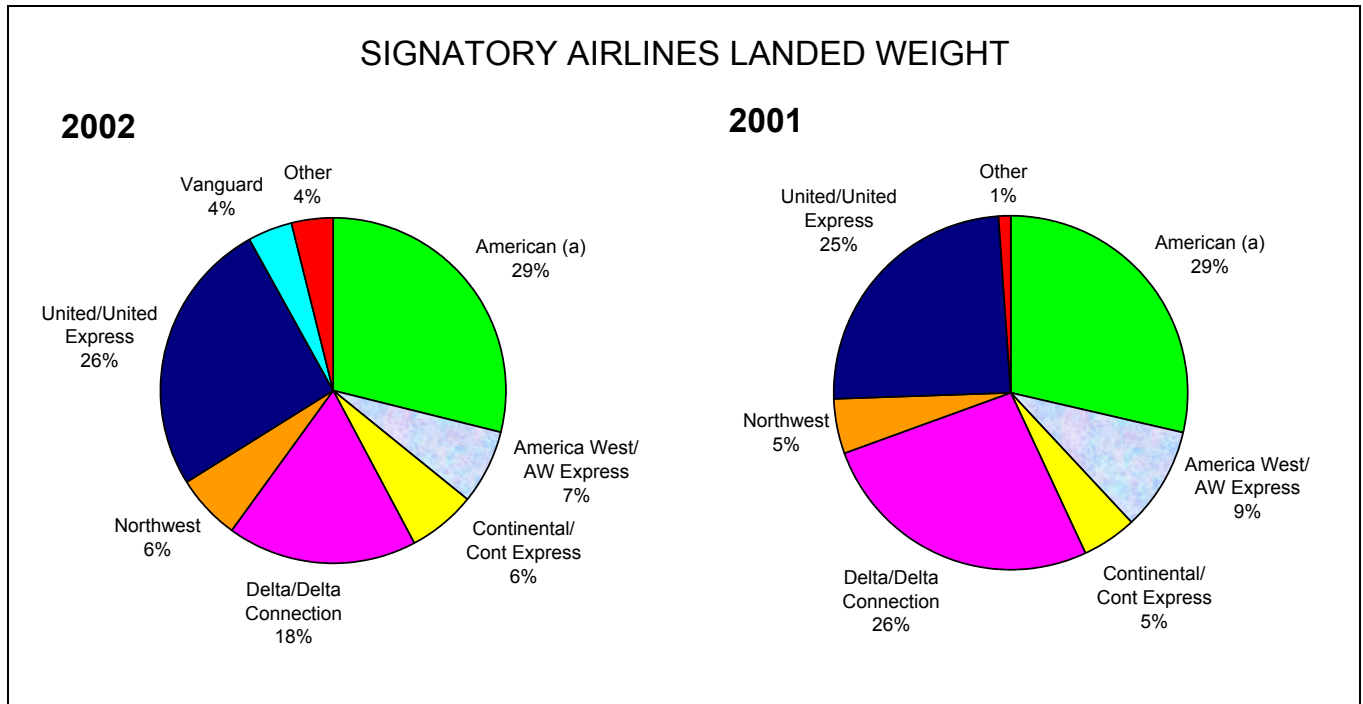
SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	May-02	May-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	2,625,600	0	n.a.	8,938,800	0	n.a.
American (a)	43,212,500	44,678,000	-3.3%	188,879,500	191,826,000	-1.5%
America West/AW Express	9,729,000	13,725,000	-29.1%	44,779,000	62,926,400	-28.8%
Continental/Cont Express (b)	7,576,006	7,931,625	-4.5%	43,409,108	34,083,625	27.4%
Delta/Delta Connection	23,400,000	37,566,000	-37.7%	115,861,000	176,086,000	-34.2%
Northwest	8,356,200	8,348,400	0.1%	41,329,800	32,879,500	25.7%
United/United Express	35,637,374	36,432,831	-2.2%	158,598,472	164,086,555	-3.3%
Vanguard (c)	6,413,000	0	n.a.	30,032,500	0	n.a.
Total	136,949,680	148,681,856	-7.9%	631,828,180	661,888,080	-4.5%
Regional/commuter carriers						
Great Plains (d)	2,795,670	0	n.a.	11,555,436	0	n.a.
Mesa	879,800	1,311,400	-32.9%	4,216,400	6,922,200	-39.1%
Total	3,675,470	1,311,400	180.3%	15,771,836	6,922,200	127.8%
Cargo	17,782,600	15,005,500	18.5%	82,048,200	71,727,000	14.4%
Charter						
Champion Air (e)	1,440,000	0	n.a.	6,880,000	0	n.a.
Other Charters	214,000	196,000	9.2%	856,000	928,000	-7.8%
Total	1,654,000	196,000	743.9%	7,736,000	928,000	733.6%
Total landed weight	160,061,750	165,194,756	-3.1%	737,384,216	741,465,280	-0.6%

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- (b) Continental Express began service in May 2001. Discontinued in September 2001. Began again in April 2002.

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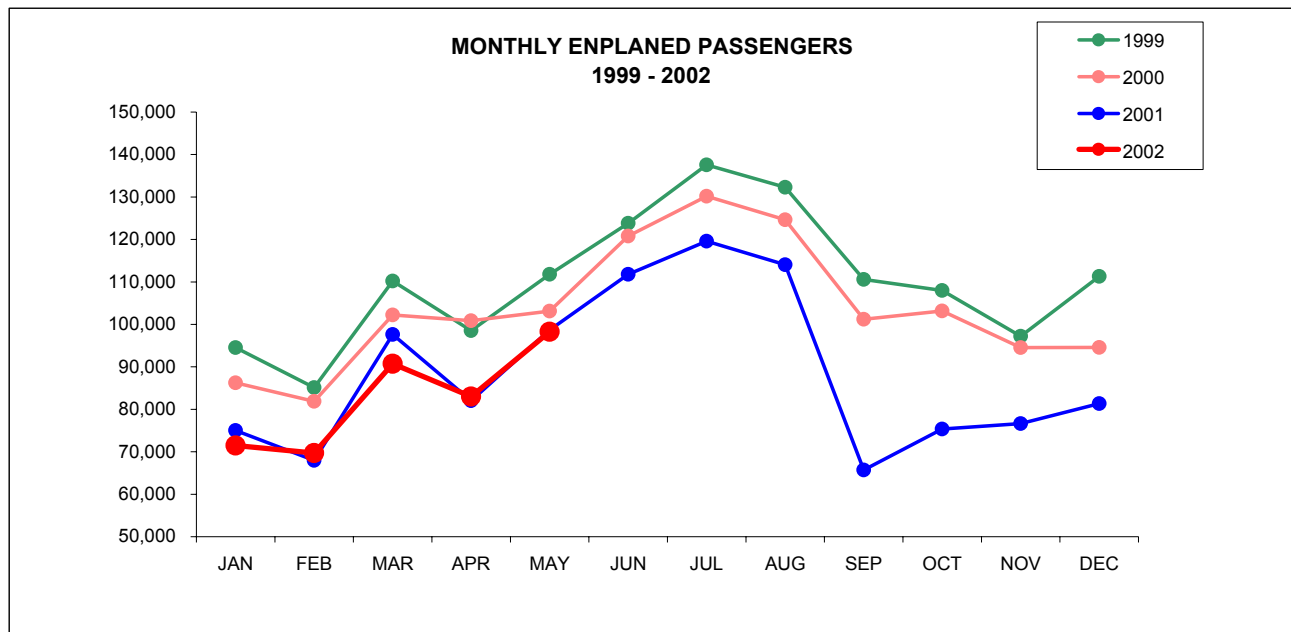
- (a) American includes TWA enplaned passengers prior to merger on December 1, 2001
- Note: "Other" includes Mesa, Great Plains, and Allegiant Air.
- Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	May-02	May-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national Airlines	95,318	97,932	-2.7%	400,303	417,982	-4.2%
Regional/commuter Airlines	1,683	683	146.4%	6,855	3,226	112.5%
Charter	1,274	49	2500.0%	6,079	125	4763.2%
	98,275	98,664	-0.4%	413,237	421,333	-1.9%
Landed weight (1,000-lb. units)						
Major/national Airlines	136,950	148,682	-7.9%	631,828	661,888	-4.5%
Regional/commuter Airlines	3,675	1,311	180.3%	15,772	6,922	127.8%
Charter	1,654	196	743.9%	7,736	928	733.6%
Cargo	17,783	15,006	18.5%	82,048	71,727	14.4%
	160,062	165,195	-3.1%	737,384	741,465	-0.6%
Aircraft departures (= landings)						
Major/national Airlines	1,569	1,452	8.1%	7,109	6,421	10.7%
Regional/commuter Airlines	143	79	81.0%	626	417	50.1%
Charter	11	2	450.0%	51	7	628.6%
Cargo	213	204	4.4%	893	878	1.7%
	1,936	1,737	11.5%	8,679	7,723	12.4%
Aircraft Operations						
Air Carrier	2,084	2,400	-13.2%	9,557	11,052	-13.5%
Air Taxi	2,281	1,498	52.3%	9,974	6,695	49.0%
General Aviation	11,219	9,870	13.7%	57,386	42,780	34.1%
Military	2,106	1,765	19.3%	8,975	8,477	5.9%
	17,690	15,533	13.9%	85,892	69,004	24.5%
Freight/Cargo (lbs)						
Enplaned	1,739,504	1,173,972	48.2%	7,847,632	5,994,861	30.9%
Deplaned	2,005,934	1,877,083	6.9%	9,441,062	10,022,725	-5.8%
Mail (lbs)						
Enplaned	178,364	322,833	-44.8%	634,989	1,620,024	-60.8%
Deplaned	92,117	157,128	-41.4%	452,214	824,568	-45.2%
Work Load Units						
Work load units (a)	127,710	124,551	2.5%	553,976	547,857	1.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
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Aircraft departures (= landings)						
Major/national	1,569	1,452	8.1%	7,109	6,421	10.7%
Regional/commuter	143	79	81.0%	626	417	50.1%
Charter	11	2	450.0%	51	7	628.6%
Cargo	213	204	4.4%	893	878	1.7%
Total	1,936	1,737	11.5%	8,679	7,723	12.4%
Enplanements per departure						
Major/national (a)	61	67		56	65	
Regional/commuter	12	9		11	8	
Charter (b)	116	25		119	21	
Average	57	64		53	62	
Average weight per landing						
Major/national	87,285	102,398		88,877	103,082	
Regional/commuter	25,703	16,600		25,195	16,600	
Charter	150,364	98,000		151,686	132,571	
Cargo	83,486	73,556		91,879	81,694	
Average	82,677	95,103		84,962	96,007	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

