

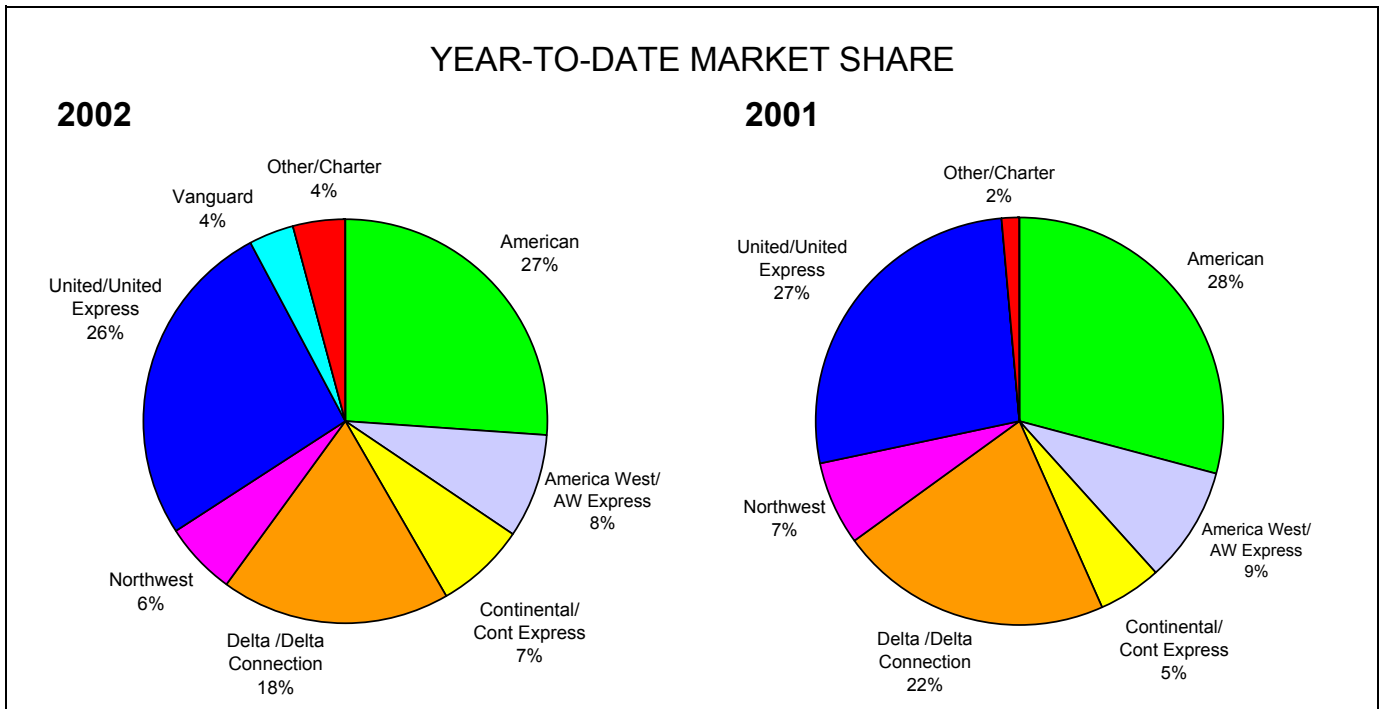
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Aug-02	Aug-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	2,070	0	n.a.	8,808	0	n.a.
American (a)	26,753	35,563	-24.8%	193,071	224,442	-14.0%
America West/AW Express	9,529	10,150	-6.1%	60,972	72,216	-15.6%
Continental/Cont Express (b)	8,151	6,561	24.2%	51,685	39,577	30.6%
Delta /Delta Connection	19,531	22,761	-14.2%	136,432	166,650	-18.1%
Northwest	6,609	9,133	-27.6%	43,344	46,489	-6.8%
United/United Express	27,881	26,820	4.0%	194,206	205,775	-5.6%
Vanguard (c)	0	0	0.0%	26,635	0	n.a.
Total	100,524	110,988	-9.4%	715,153	755,149	-5.3%
Regional/commuter carriers						
Great Plains (d)	1,474	0	n.a.	8,817	0	n.a.
Mesa	442	683	-35.3%	3,544	5,312	-33.3%
Total	1,916	683	180.5%	12,361	5,312	132.7%
Charters						
Champion Air (e)	1,309	2,101	-37.7%	9,008	5,778	55.9%
Other Charters	107	275	-61.1%	489	533	-8.3%
Total	1,416	2,376	-40.4%	9,497	6,311	50.5%
Total enplaned passengers	103,856	114,047	-8.9%	737,011	766,772	-3.9%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- (b) Continental Express began service in May 2001. Discontinued service in September 2001. Began again in April 2002.
- (c) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.
- (f) Allegiant Air began service February 14, 2002.



Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Aug-02	Aug-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	3,200,000	0	n.a.	17,525,000	0	n.a.
American (a)	43,885,500	54,187,900	-19.0%	324,576,000	346,521,900	-6.3%
America West/AW Express	11,233,000	13,591,000	-17.3%	75,517,000	103,295,800	-26.9%
Continental/Cont Express (b)	9,689,148	8,196,335	18.2%	70,186,043	57,732,125	21.6%
Delta/Delta Connection	28,030,000	34,959,000	-19.8%	199,024,000	282,741,000	-29.6%
Northwest	8,332,800	12,914,400	-35.5%	66,067,200	68,143,600	-3.0%
United/United Express	37,112,701	34,290,901	8.2%	266,044,249	269,388,980	-1.2%
Vanguard (c)	0	0	0.0%	46,112,000	0	n.a.
Total	141,483,149	158,139,536	-10.5%	1,065,051,492	1,127,823,405	-5.6%
Regional/commuter carriers						
Great Plains (d)	2,702,481	0	n.a.	19,538,627	0	n.a.
Mesa	863,200	1,394,400	-38.1%	6,739,600	10,956,000	-38.5%
Total	3,565,681	1,394,400	155.7%	26,278,227	10,956,000	139.9%
Cargo	18,069,200	16,572,300	9.0%	133,788,500	118,295,200	13.1%
Charter						
Champion Air (e)	1,600,000	3,200,000	-50.0%	11,200,000	8,800,000	27.3%
Other Charters	214,000	357,000	-40.1%	1,391,000	1,695,000	-17.9%
Total	1,814,000	3,557,000	-49.0%	12,591,000	10,495,000	20.0%
Total landed weight	164,932,030	179,663,236	-8.2%	1,237,709,219	1,267,569,605	-2.4%

(a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.

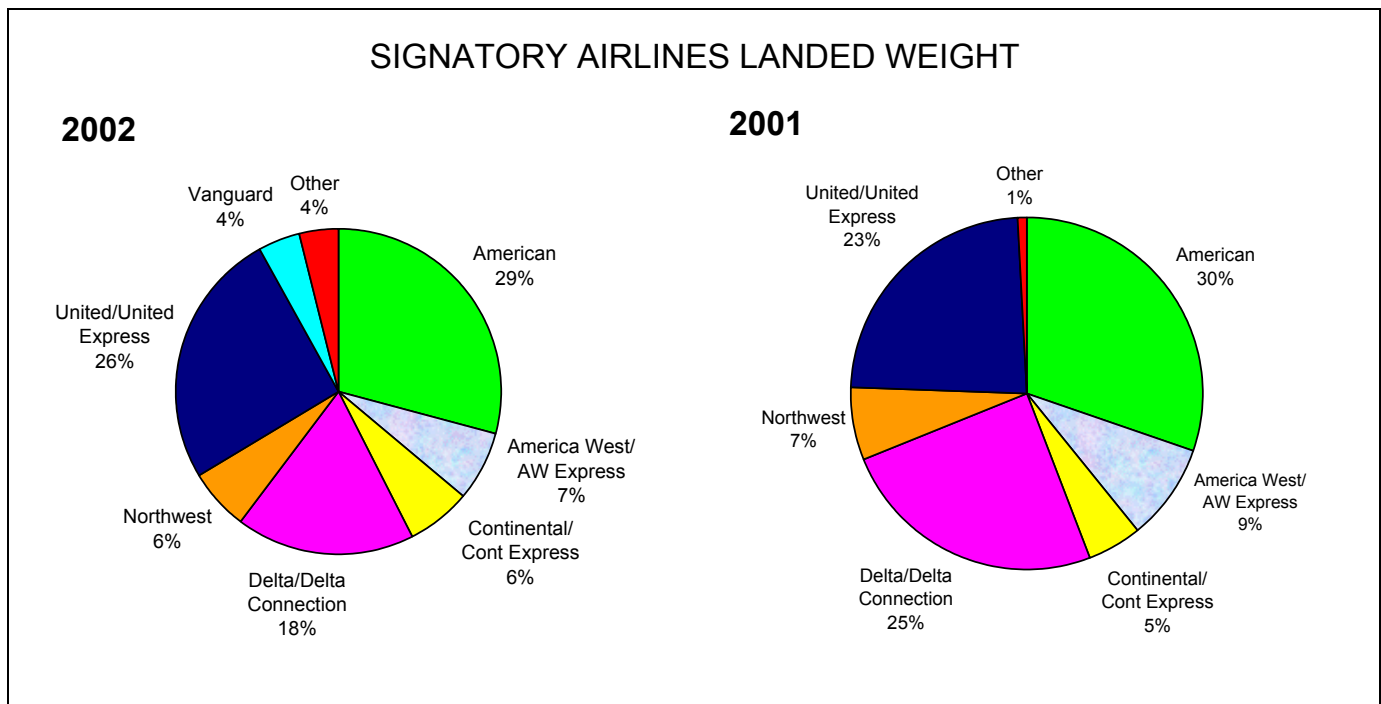
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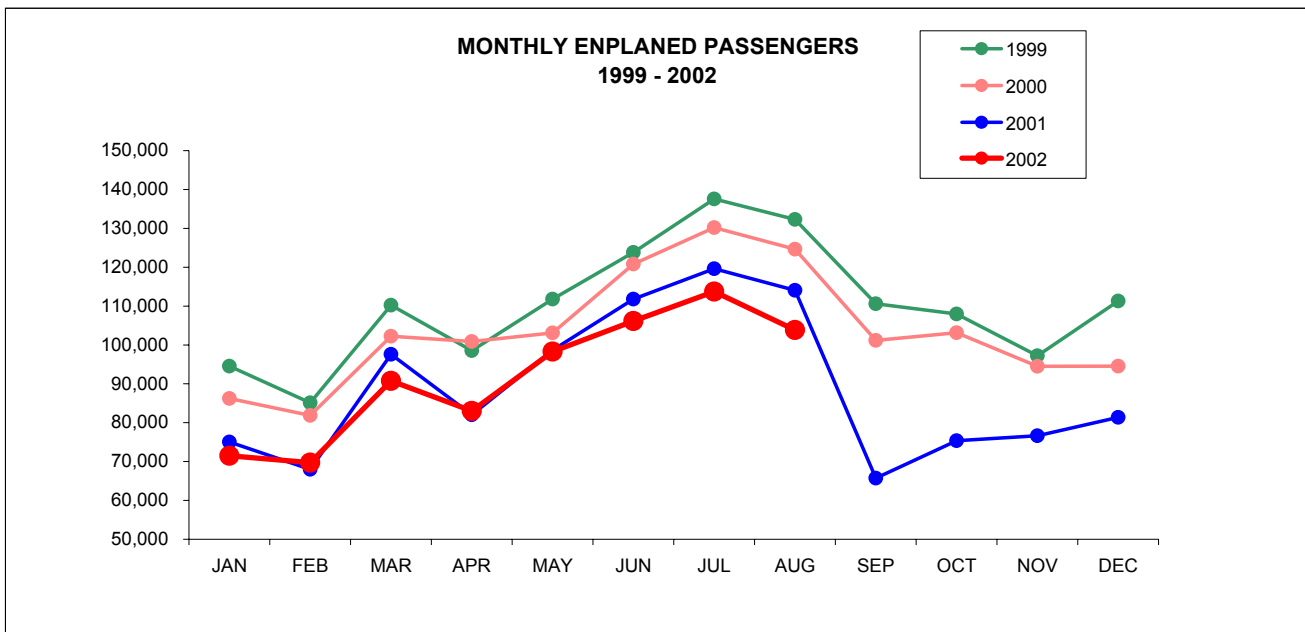
Note: "Other" includes Mesa, Great Plains, and Allegiant Air.
Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Aug-02	Aug-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national Airlines	100,524	110,988	-9.4%	715,153	755,149	-5.3%
Regional/commuter Airlines	1,916	683	180.5%	12,361	5,312	132.7%
Charter	1,416	2,376	-40.4%	9,497	6,311	50.5%
	103,856	114,047	-8.9%	737,011	766,772	-3.9%
Landed weight (1,000-lb. units)						
Major/national Airlines	141,483	158,140	-10.5%	1,065,051	1,127,823	-5.6%
Regional/commuter Airlines	3,566	1,394	155.7%	26,278	10,956	139.9%
Charter	1,814	3,557	-49.0%	12,591	10,495	20.0%
Cargo	18,069	16,572	9.0%	133,789	118,295	13.1%
	164,932	179,663	-8.2%	1,237,709	1,267,570	-2.4%
Aircraft departures (= landings)						
Major/national Airlines	1,579	1,503	5.1%	11,862	10,847	9.4%
Regional/commuter Airlines	139	84	65.5%	1,035	660	56.8%
Charter	12	23	-47.8%	83	69	20.3%
Cargo	199	194	2.6%	1,493	1,448	3.1%
	1,929	1,804	6.9%	14,473	13,024	11.1%
Aircraft Operations						
Air Carrier	2,232	2,631	-15.2%	16,155	18,674	-13.5%
Air Taxi	2,372	1,625	46.0%	16,919	11,342	49.2%
General Aviation	16,091	16,004	0.5%	102,812	89,763	14.5%
Military	2,474	1,904	29.9%	16,797	14,500	15.8%
	23,169	22,164	4.5%	152,683	134,279	13.7%
Freight/Cargo (lbs)						
Enplaned	1,718,957	1,566,834	9.7%	12,871,598	10,454,042	23.1%
Deplaned	1,783,429	1,887,314	-5.5%	14,865,884	15,500,143	-4.1%
Mail (lbs)						
Enplaned	198,315	314,609	-37.0%	1,213,236	2,512,992	-51.7%
Deplaned	80,594	149,262	-46.0%	706,786	1,258,905	-43.9%
Work Load Units						
Work load units (a)	137,099	147,823	-7.3%	974,349	991,373	-1.7%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

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Enplaned passengers						
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Charter	12	23	-47.8%	83	69	20.3%
Cargo	199	194	2.6%	1,493	1,448	3.1%
Total	1,929	1,804	6.9%	14,473	13,024	11.1%
Enplanements per departure						
Major/national (a)	64	74		60	70	
Regional/commuter	14	8		12	8	
Charter (b)	118	103		114	93	
Average	60	71		57	66	
Average weight per landing						
Major/national	89,603	105,216		89,787	103,976	
Regional/commuter	25,652	16,600		25,390	16,600	
Charter	151,167	154,652		151,699	152,101	
Cargo	90,800	85,424		89,611	81,696	
Average	85,501	99,592		85,518	97,326	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

