

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

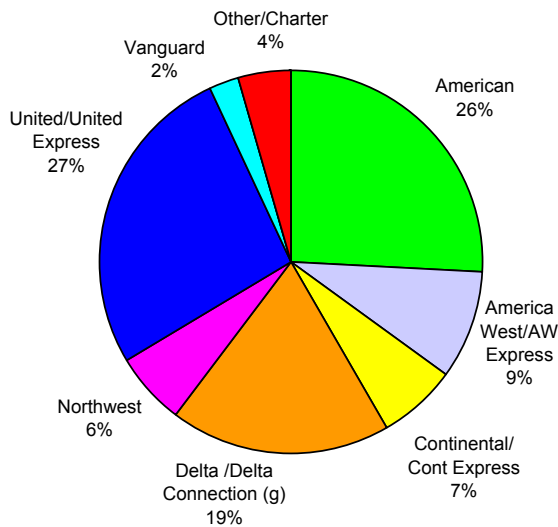
Enplaned passengers by Airline	Month			Year-to-date		
	Dec-02	Dec-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	3,400	0	n.a.	18,152	0	n.a.
American (a)	21,634	21,696	-0.3%	275,207	306,505	-10.2%
America West/AW Express	9,713	6,619	46.7%	97,701	100,481	-2.8%
Continental/Cont Express (b)	5,757	6,116	-5.9%	71,957	60,890	18.2%
Delta /Delta Connection (g)	17,051	16,095	5.9%	198,886	223,108	-10.9%
Northwest	6,828	6,052	12.8%	66,214	68,021	-2.7%
United/United Express	24,110	19,863	21.4%	283,933	284,446	-0.2%
Vanguard (c)	0	1,518	-100.0%	26,635	1,518	1654.6%
Total	88,493	77,959	13.5%	1,038,685	1,044,969	-0.6%
Regional/commuter carriers						
Great Plains (d)	1,003	1,708	-41.3%	13,052	2,465	429.5%
Mesa	495	388	27.6%	5,085	6,833	-25.6%
Total	1,498	2,096	-28.5%	18,137	9,298	95.1%
Charters						
Champion Air (e)	0	1,283	-100.0%	10,846	10,861	-0.1%
Other Charters	0	23	-100.0%	489	726	-32.6%
Total	0	1,306	-100.0%	11,335	11,587	-2.2%
Total enplaned passengers	89,991	81,361	10.6%	1,068,157	1,065,854	0.2%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- (b) Continental Express began service in May 2001. Discontinued service in September 2001. Began again in April 2002.
- (c) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

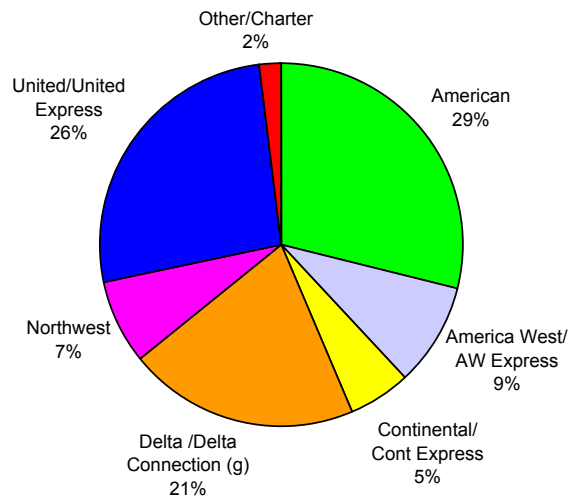
- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001. Discontinued service October 2002.
- (f) Allegiant Air began service February 14, 2002.
- (g) Comair began service December 1, 2002.

YEAR-TO-DATE MARKET SHARE

2002



2001



Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

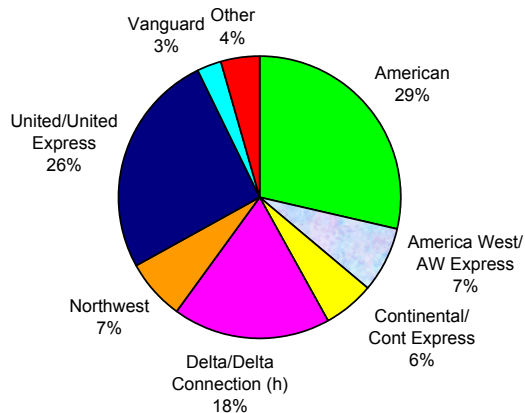
Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Dec-02	Dec-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	4,979,000	0	n.a.	32,392,300	0	n.a.
American (a)	34,710,000	35,230,000	-1.5%	463,874,500	488,426,300	-5.0%
America West/AW Express	13,806,000	8,225,000	67.9%	124,808,000	143,896,800	-13.3%
Continental/Cont Express (b)	6,053,999	9,508,000	-36.3%	92,779,512	90,043,975	3.0%
Delta/Delta Connection (h)	22,630,000	23,646,000	-4.3%	294,140,000	379,595,000	-22.5%
Northwest	10,007,400	9,951,600	0.6%	100,966,200	101,677,800	-0.7%
United/United Express	36,098,612	27,090,595	33.3%	410,674,562	376,842,598	9.0%
Vanguard (c)	0	2,349,000	-100.0%	46,112,000	2,349,000	1863.0%
Total	128,285,011	116,000,195	10.6%	1,565,747,074	1,582,831,473	-1.1%
Regional/commuter carriers						
Great Plains (d)	2,298,662	1,459,961	57.4%	28,919,653	3,168,426	812.7%
Mesa	846,600	697,200	21.4%	10,026,400	14,226,200	-29.5%
Total	3,145,262	2,157,161	45.8%	38,946,053	17,394,626	123.9%
Cargo (g)						
	16,044,000	14,746,000	8.8%	201,083,500	181,137,900	11.0%
Charter						
Champion Air (e)	0	1,600,000	-100.0%	14,080,000	16,000,000	-12.0%
Other Charters	0	214,000	-100.0%	1,391,000	2,436,000	-42.9%
Total	0	1,814,000	-100.0%	15,471,000	18,436,000	-16.1%
Total landed weight	147,474,273	134,717,356	9.5%	1,821,247,627	1,799,799,999	1.2%

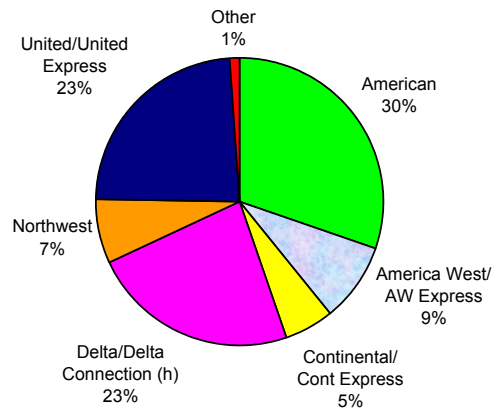
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| <p>(a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.</p> <p>(b) Continental Express began service in May 2001. Discontinued in September 2001. Began again in April 2002.</p> <p>(c) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.</p> | <p>(d) Great Plains began service October 30, 2001.</p> <p>(e) Champion Air began service June 2001. Discontinued service in October 2002.</p> <p>(f) Allegiant Air began service February 14, 2002.</p> <p>(g) Superior Aviation MGLW adjusted for Jan-Mar 2002.</p> <p>(h) Comair began service December 1, 2002.</p> |
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SIGNATORY AIRLINES LANDED WEIGHT

2002



2001



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.
Individual market shares < 2%.

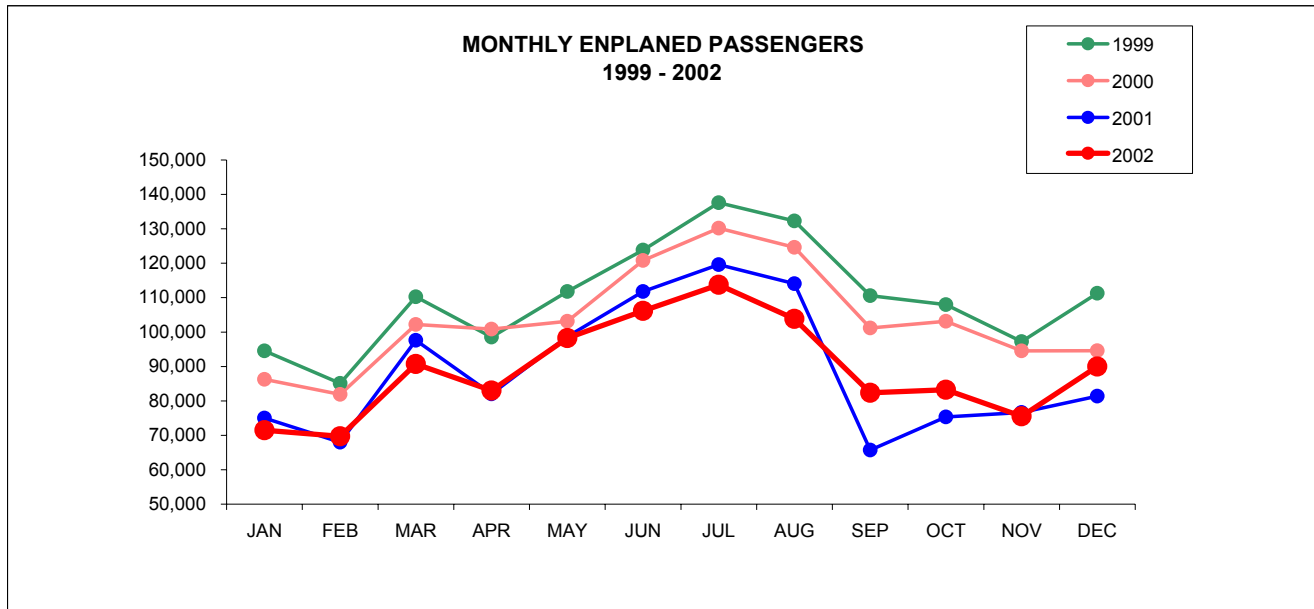
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Dec-02	Dec-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national Airlines	88,493	77,959	13.5%	1,038,685	1,044,969	-0.6%
Regional/commuter Airlines	1,498	2,096	-28.5%	18,137	9,298	95.1%
Charter	0	1,306	-100.0%	11,335	11,587	-2.2%
	89,991	81,361	10.6%	1,068,157	1,065,854	0.2%
Landed weight (1,000-lb. units)						
Major/national Airlines	128,285	116,000	10.6%	1,565,747	1,582,831	-1.1%
Regional/commuter Airlines	3,145	2,157	45.8%	38,946	17,395	123.9%
Charter	0	1,814	-100.0%	15,471	18,436	-16.1%
Cargo	16,044	14,746	8.8%	201,084	181,138	11.0%
	147,474	134,717	9.5%	1,821,248	1,799,800	1.2%
Aircraft departures (= landings)						
Major/national Airlines	1,527	1,264	20.8%	17,905	15,601	14.8%
Regional/commuter Airlines	186	89	109.0%	1,596	959	66.4%
Charter	0	12	-100.0%	101	120	-15.8%
Cargo	208	158	31.6%	2,441	2,125	14.9%
	1,921	1,523	26.1%	22,043	18,805	17.2%
Aircraft Operations						
Air Carrier	1,664	1,768	-5.9%	22,932	25,783	-11.1%
Air Taxi	2,514	1,660	51.4%	26,381	17,423	51.4%
General Aviation	7,457	11,055	-32.5%	144,024	140,954	2.2%
Military	1,857	1,559	19.1%	24,829	22,061	12.5%
	13,492	16,042	-15.9%	218,166	206,221	5.8%
Freight/Cargo (lbs)						
Enplaned	1,437,852	1,476,733	-2.6%	18,930,440	15,915,532	18.9%
Deplaned (b)	1,634,838	2,183,770	-25.1%	21,651,306	23,787,717	-9.0%
Mail (lbs)						
Enplaned	189,661	91,120	108.1%	1,968,546	2,846,943	-30.9%
Deplaned	93,876	72,611	29.3%	1,057,319	1,595,457	-33.7%
Work Load Units						
Work load units (a)	112,672	109,763	2.7%	1,409,985	1,407,053	0.2%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
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Total	147,474	134,717	9.5%	1,821,248	1,799,800	1.2%
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Regional/commuter	186	89	109.0%	1,596	959	66.4%
Charter	0	12	-100.0%	101	120	-15.8%
Cargo	208	158	31.6%	2,441	2,125	14.9%
Total	1,921	1,523	26.1%	22,043	18,805	17.2%
Enplanements per departure						
Major/national (a)	58	62		58	67	
Regional/commuter	8	24		11	10	
Charter (b)	0	109		112	97	
Average	53	60		54	64	
Average weight per landing						
Major/national	84,011	91,772		87,447	101,457	
Regional/commuter	16,910	24,238		24,402	18,138	
Charter	0	151,167		153,178	153,633	
Cargo	77,135	93,329		82,378	85,241	
Average	76,770	88,455		82,622	95,709	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

