

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jul-03	Jul-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,546	2,091	69.6%	20,720	6,738	207.5%
American	22,267	31,828	-30.0%	125,001	166,318	-24.8%
America West/AW Express	10,050	8,702	15.5%	63,266	51,443	23.0%
Continental/Cont Express (a)	7,987	8,523	-6.3%	40,749	43,534	-6.4%
Delta /Delta Connection (e)	20,670	20,753	-0.4%	105,701	116,901	-9.6%
Northwest	7,876	6,744	16.8%	45,624	36,735	24.2%
United/United Express	31,109	27,069	14.9%	181,353	166,325	9.0%
Vanguard (b)	0	5,087	-100.0%	0	26,635	-100.0%
Total	103,505	110,797	-6.6%	582,414	614,629	-5.2%
Regional/commuter carriers						
Great Plains (f)	0	1,504	-100.0%	2,772	7,343	-62.2%
Mesa	454	440	3.2%	2,999	3,102	-3.3%
Total	454	1,944	-76.6%	5,771	10,445	-44.7%
Charters						
Champion Air (c)	0	965	-100.0%	0	7,699	-100.0%
Other Charters	0	42	-100.0%	327	382	-14.4%
Total	0	1,007	-100.0%	327	8,081	-96.0%
Total enplaned passengers	103,959	113,748	-8.6%	588,512	633,155	-7.1%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

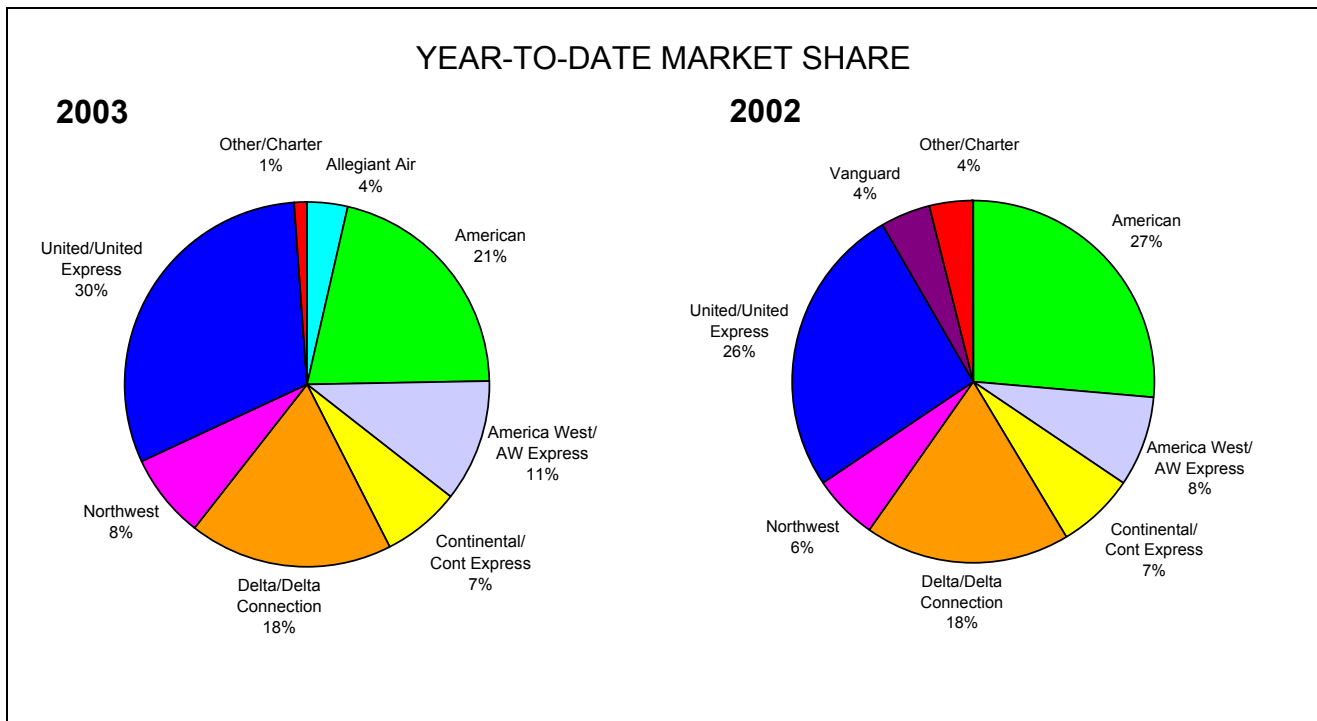
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jul-03	Jul-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,615,500	2,867,800	26.1%	26,022,000	14,325,000	81.7%
American	27,560,000	47,592,000	-42.1%	207,220,000	280,690,500	-26.2%
America West/AW Express	12,107,000	9,729,000	24.4%	88,949,000	64,284,000	38.4%
Continental/Cont Express (a)	8,591,843	9,353,417	-8.1%	43,647,805	60,496,895	-27.9%
Delta/Delta Connection (f)	24,527,000	28,030,000	-12.5%	149,886,000	170,994,000	-12.3%
Northwest	8,527,800	8,332,800	2.3%	58,618,200	57,734,400	1.5%
United/United Express	37,291,347	35,158,655	6.1%	241,170,526	228,931,538	5.3%
Vanguard (b)	0	8,631,500	-100.0%	0	46,112,000	-100.0%
Total	122,220,490	149,695,172	-18.4%	815,513,531	923,568,333	-11.7%
Regional/commuter carriers						
Great Plains (g)	0	2,764,607	-100.0%	6,616,419	16,836,146	-60.7%
Mesa	913,000	863,200	5.8%	5,909,600	5,876,400	0.6%
Total	913,000	3,627,807	-74.8%	12,526,019	22,712,546	-44.8%
Cargo (e)	13,207,000	17,020,100	-22.4%	104,352,100	116,622,300	-10.5%
Charter						
Champion Air (c)	0	1,280,000	-100.0%	0	9,600,000	-100.0%
Other Charters	0	214,000	-100.0%	582,000	1,177,000	-50.6%
Total	0	1,494,000	-100.0%	582,000	10,777,000	-94.6%
Total landed weight	136,340,490	171,837,079	-20.7%	932,973,650	1,073,680,179	-13.1%

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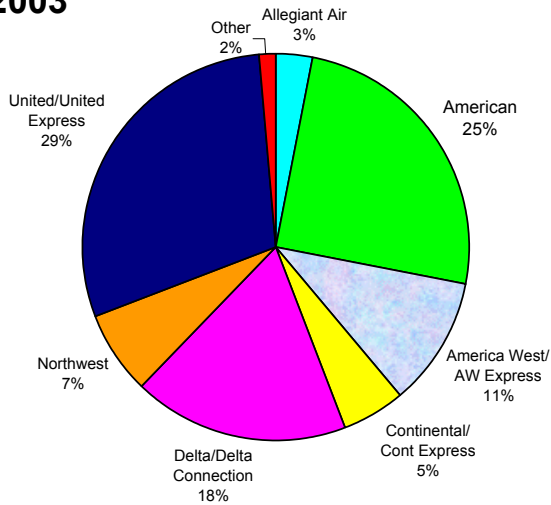
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

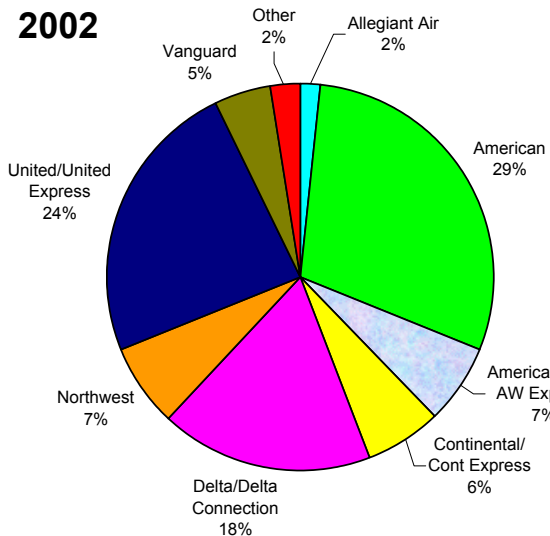
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa and Great Plains.
Individual market shares < 2%.

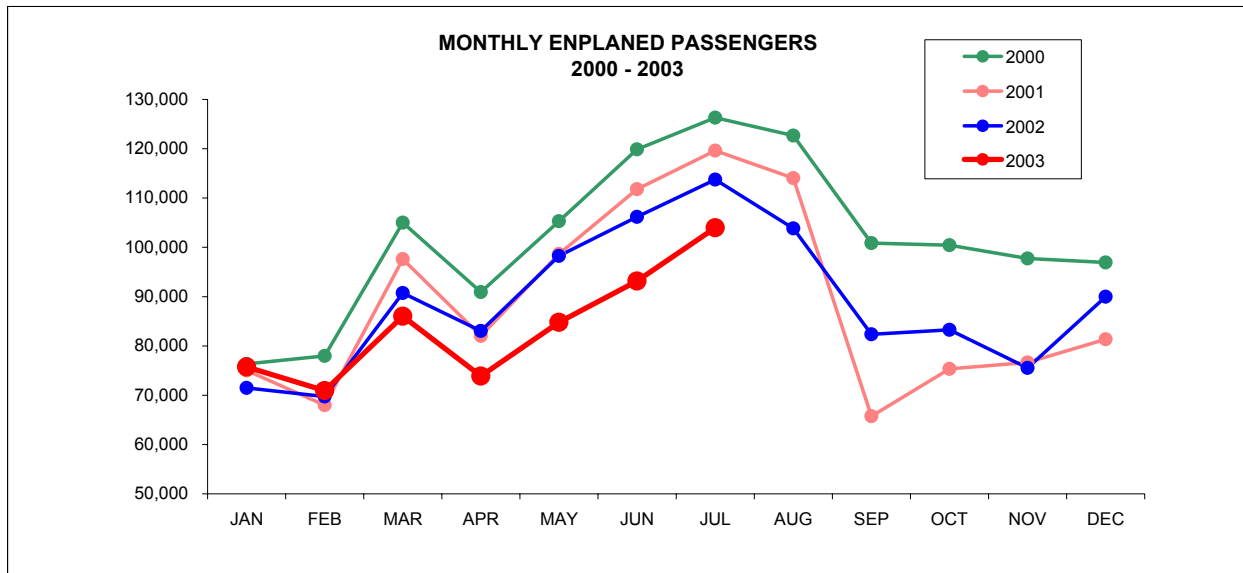
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jul-03	Jul-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	103,505	110,797	-6.6%	582,414	614,629	-5.2%
Regional/commuter Airlines	454	1,944	-76.6%	5,771	10,445	-44.7%
Charter	0	1,007	-100.0%	327	8,081	-96.0%
	103,959	113,748	-8.6%	588,512	633,155	-7.1%
Landed weight (1,000-lb. units)						
Major/national Airlines	122,220	149,695	-18.4%	815,514	923,568	-11.7%
Regional/commuter Airlines	913	3,628	-74.8%	12,526	22,713	-44.8%
Charter	0	1,494	-100.0%	582	10,777	-94.6%
Cargo	13,207	17,020	-22.4%	104,352	116,622	-10.5%
	136,340	171,837	-20.7%	932,974	1,073,680	-13.1%
Aircraft departures (= landings)						
Major/national Airlines	1,507	1,620	-7.0%	10,401	10,283	1.1%
Regional/commuter Airlines	55	141	-61.0%	569	896	-36.5%
Charter	0	10	-100.0%	5	71	-93.0%
Cargo	100	202	-50.5%	1,229	1,368	-10.2%
	1,662	1,973	-15.8%	12,204	12,618	-3.3%
Aircraft Operations						
Air Carrier	1,777	2,216	-19.8%	11,337	13,923	-18.6%
Air Taxi	2,194	2,424	-9.5%	18,034	14,547	24.0%
General Aviation	9,335	14,081	-33.7%	58,252	86,721	-32.8%
Military	3,727	3,119	19.5%	26,322	14,323	83.8%
	17,033	21,840	-22.0%	113,945	129,514	-12.0%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,259,348	1,622,390	-22.4%	9,726,091	11,155,641	-12.8%
Enplaned Mail	2,290	188,790	-98.8%	223,595	1,014,921	-78.0%
Deplaned Freight/Cargo (b)	1,515,945	1,775,213	-14.6%	10,852,399	13,103,449	-17.2%
Deplaned Mail	67,819	87,935	-22.9%	451,455	626,192	-27.9%
	2,845,402	3,674,328	-22.6%	21,253,540	25,900,203	-17.9%
Work Load Units						
Work load units (a)	126,201	144,496	-12.7%	743,170	837,359	-11.2%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

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Regional/commuter	454	1,944	-76.6%	5,771	10,445	-44.7%
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Aircraft departures (= landings)						
Major/national	1,507	1,620	-7.0%	10,401	10,283	1.1%
Regional/commuter	55	141	-61.0%	569	896	-36.5%
Charter	0	10	-100.0%	5	71	-93.0%
Cargo	100	202	-50.5%	1,229	1,368	-10.2%
Total	1,662	1,973	-15.8%	12,204	12,618	-3.3%
Enplanements per departure						
Major/national (a)	69	68		56	60	
Regional/commuter	8	14		10	12	
Charter (b)	0	101		65	114	
Average	67	64		54	56	
Average weight per landing						
Major/national	81,102	92,404		78,407	89,815	
Regional/commuter	16,600	25,729		22,014	25,349	
Charter	0	149,400		116,400	151,789	
Cargo	132,070	84,258		84,908	85,250	
Average	82,034	87,094		76,448	85,091	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

