

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Aug-03	Aug-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,324	2,070	60.6%	24,044	8,808	173.0%
American	20,364	26,753	-23.9%	145,365	193,071	-24.7%
America West/AW Express	10,087	9,529	5.9%	73,353	60,972	20.3%
Continental/Cont Express (a)	6,496	8,151	-20.3%	47,245	51,685	-8.6%
Delta /Delta Connection (e)	18,992	19,531	-2.8%	124,693	136,432	-8.6%
Northwest	7,678	6,609	16.2%	53,302	43,344	23.0%
United/United Express	29,828	27,881	7.0%	211,181	194,206	8.7%
Vanguard (b)	0	0	0.0%	0	26,635	-100.0%
Total	96,769	100,524	-3.7%	679,183	715,153	-5.0%
Regional/commuter carriers						
Great Plains (f)	0	1,474	-100.0%	2,772	8,817	-68.6%
Mesa	440	442	-0.5%	3,439	3,544	-3.0%
Total	440	1,916	-77.0%	6,211	12,361	-49.8%
Charters						
Champion Air (c)	0	1,309	-100.0%	0	9,008	-100.0%
Other Charters	0	107	-100.0%	327	489	-33.1%
Total	0	1,416	-100.0%	327	9,497	-96.6%
Total enplaned passengers	97,209	103,856	-6.4%	685,721	737,011	-7.0%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

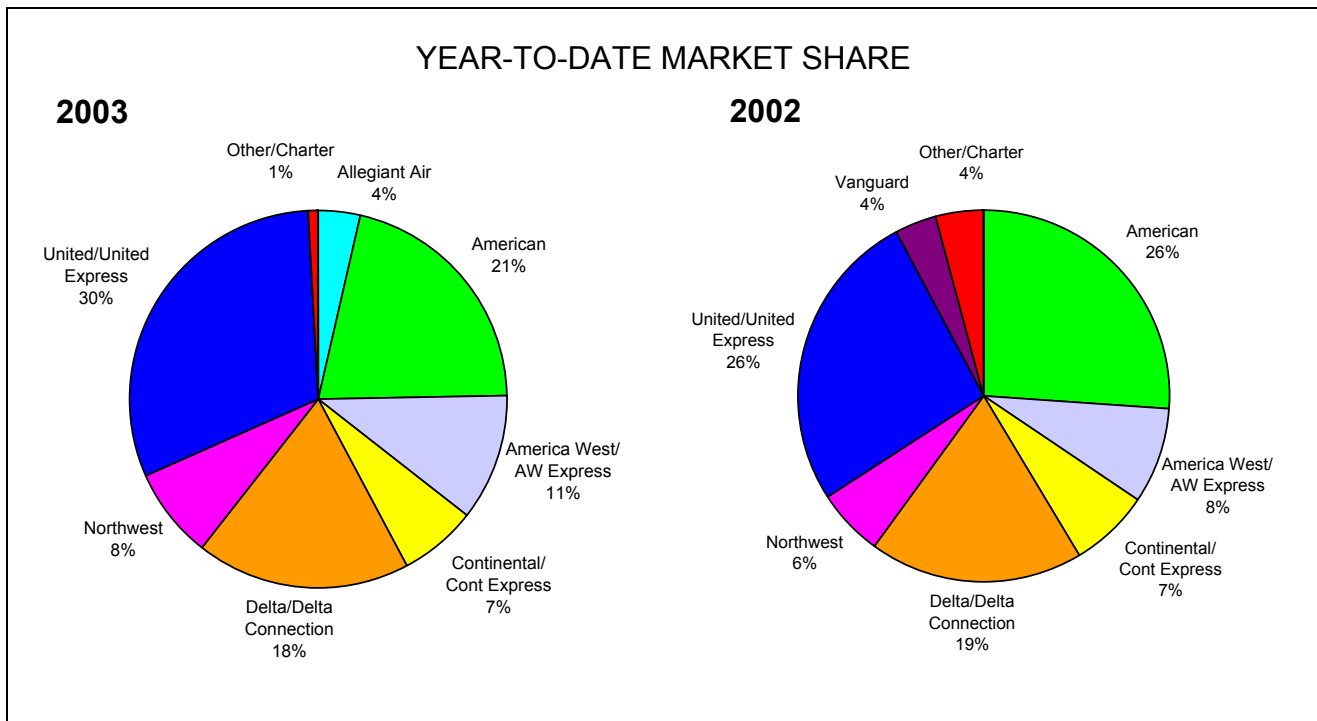
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Aug-03	Aug-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,581,000	2,705,200	32.4%	29,603,000	17,030,200	73.8%
American	27,040,000	43,885,500	-38.4%	234,260,000	324,576,000	-27.8%
America West/AW Express	13,537,000	11,233,000	20.5%	102,486,000	75,517,000	35.7%
Continental/Cont Express (a)	7,012,535	9,689,148	-27.6%	50,660,340	70,186,043	-27.8%
Delta/Delta Connection (f)	24,681,000	28,030,000	-11.9%	174,567,000	199,024,000	-12.3%
Northwest	8,551,200	8,332,800	2.6%	67,169,400	66,067,200	1.7%
United/United Express	36,644,500	37,138,501	-1.3%	277,815,026	266,070,039	4.4%
Vanguard (b)	0	0	0.0%	0	46,112,000	-100.0%
Total	121,047,235	141,014,149	-14.2%	936,560,766	1,064,582,482	-12.0%
Regional/commuter carriers						
Great Plains (g)	0	2,702,481	-100.0%	6,616,419	19,538,627	-66.1%
Mesa	796,800	863,200	-7.7%	6,706,400	6,739,600	-0.5%
Total	796,800	3,565,681	-77.7%	13,322,819	26,278,227	-49.3%
Cargo (e)	12,841,000	18,265,200	-29.7%	117,614,000	134,887,500	-12.8%
Charter						
Champion Air (c)	0	1,600,000	-100.0%	0	11,200,000	-100.0%
Other Charters	0	214,000	-100.0%	582,000	1,391,000	-58.2%
Total	0	1,814,000	-100.0%	582,000	12,591,000	-95.4%
Total landed weight	134,685,035	164,659,030	-18.2%	1,068,079,585	1,238,339,209	-13.7%

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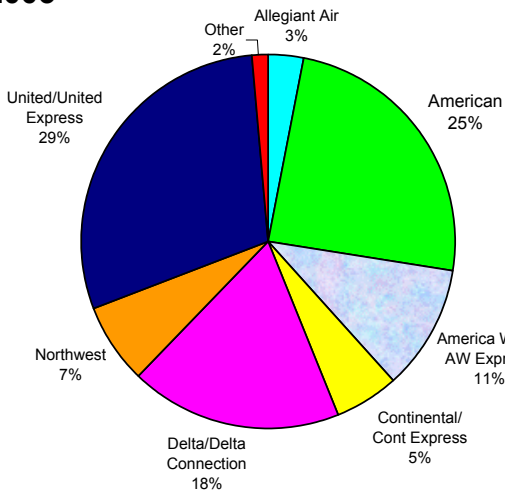
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

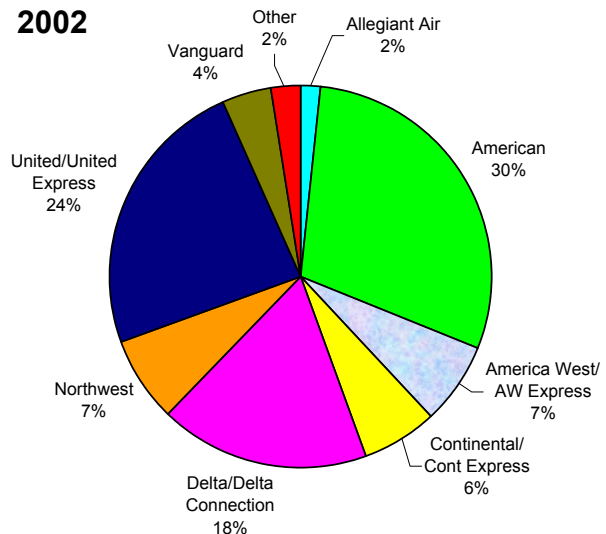
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

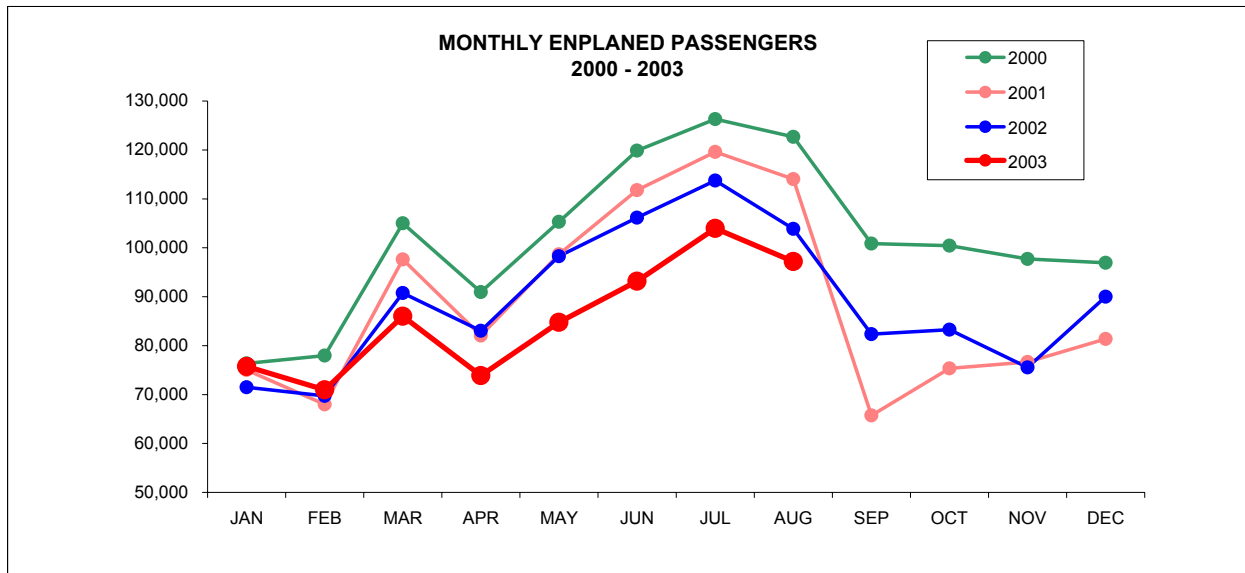
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Aug-03	Aug-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	96,769	100,524	-3.7%	679,183	715,153	-5.0%
Regional/commuter Airlines	440	1,916	-77.0%	6,211	12,361	-49.8%
Charter	0	1,416	-100.0%	327	9,497	-96.6%
	97,209	103,856	-6.4%	685,721	737,011	-7.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	121,047	141,014	-14.2%	936,561	1,064,582	-12.0%
Regional/commuter Airlines	797	3,566	-77.7%	13,323	26,278	-49.3%
Charter	0	1,814	-100.0%	582	12,591	-95.4%
Cargo	12,841	18,265	-29.7%	117,614	134,888	-12.8%
	134,685	164,659	-18.2%	1,068,080	1,238,339	-13.7%
Aircraft departures (= landings)						
Major/national Airlines	1,523	1,581	-3.7%	11,924	11,864	0.5%
Regional/commuter Airlines	48	139	-65.5%	617	1,035	-40.4%
Charter	0	12	-100.0%	5	83	-94.0%
Cargo	87	227	-61.7%	1,362	1,595	-14.6%
	1,658	1,959	-15.4%	13,908	14,577	-4.6%
Aircraft Operations						
Air Carrier	1,649	2,232	-26.1%	12,986	16,155	-19.6%
Air Taxi	2,253	2,372	-5.0%	20,287	16,919	19.9%
General Aviation	12,769	16,091	-20.6%	71,021	102,812	-30.9%
Military	4,360	2,474	76.2%	30,682	16,797	82.7%
	21,031	23,169	-9.2%	134,976	152,683	-11.6%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,238,432	1,741,180	-28.9%	10,967,523	12,896,821	-15.0%
Enplaned Mail	1,016	198,315	-99.5%	224,611	1,213,236	-81.5%
Deplaned Freight/Cargo (b)	1,540,350	1,794,164	-14.1%	12,393,599	14,897,613	-16.8%
Deplaned Mail	63,870	80,594	-20.8%	515,325	706,786	-27.1%
	2,843,668	3,814,253	-25.4%	24,101,058	29,714,456	-18.9%
Work Load Units						
Work load units (a)	122,877	137,248	-10.5%	866,064	974,608	-11.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

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Major/national	1,523	1,581	-3.7%	11,924	11,864	0.5%
Regional/commuter	48	139	-65.5%	617	1,035	-40.4%
Charter	0	12	-100.0%	5	83	-94.0%
Cargo	87	227	-61.7%	1,362	1,595	-14.6%
Total	1,658	1,959	-15.4%	13,908	14,577	-4.6%
Enplanements per departure						
Major/national (a)	64	64		57	60	
Regional/commuter	9	14		10	12	
Charter (b)	0	118		65	114	
Average	62	60		55	57	
Average weight per landing						
Major/national	79,479	89,193		78,544	89,732	
Regional/commuter	16,600	25,652		21,593	25,390	
Charter	0	151,167		116,400	151,699	
Cargo	147,598	80,463		86,354	84,569	
Average	81,233	84,053		76,796	84,952	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

