

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Sep-03	Sep-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,789	1,565	78.2%	26,833	10,373	158.7%
American	15,757	20,218	-22.1%	161,122	213,289	-24.5%
America West/AW Express	8,449	8,354	1.1%	81,802	69,326	18.0%
Continental/Cont Express (a)	5,368	5,427	-1.1%	52,613	57,112	-7.9%
Delta /Delta Connection (e)	16,172	16,260	-0.5%	140,865	152,692	-7.7%
Northwest	5,628	5,464	3.0%	58,930	48,808	20.7%
United/United Express	26,792	22,705	18.0%	237,973	216,911	9.7%
Vanguard (b)	0	0	0.0%	0	26,635	-100.0%
Total	80,955	79,993	1.2%	760,138	795,146	-4.4%
Regional/commuter carriers						
Great Plains (f)	0	1,133	-100.0%	2,772	9,950	-72.1%
Mesa	410	339	20.9%	3,849	3,883	-0.9%
Total	410	1,472	-72.1%	6,621	13,833	-52.1%
Charters						
Champion Air (c)	0	898	-100.0%	0	9,906	-100.0%
Other Charters	71	0	n.a.	398	489	-18.6%
Total	71	898	-92.1%	398	10,395	-96.2%
Total enplaned passengers	81,436	82,363	-1.1%	767,157	819,374	-6.4%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

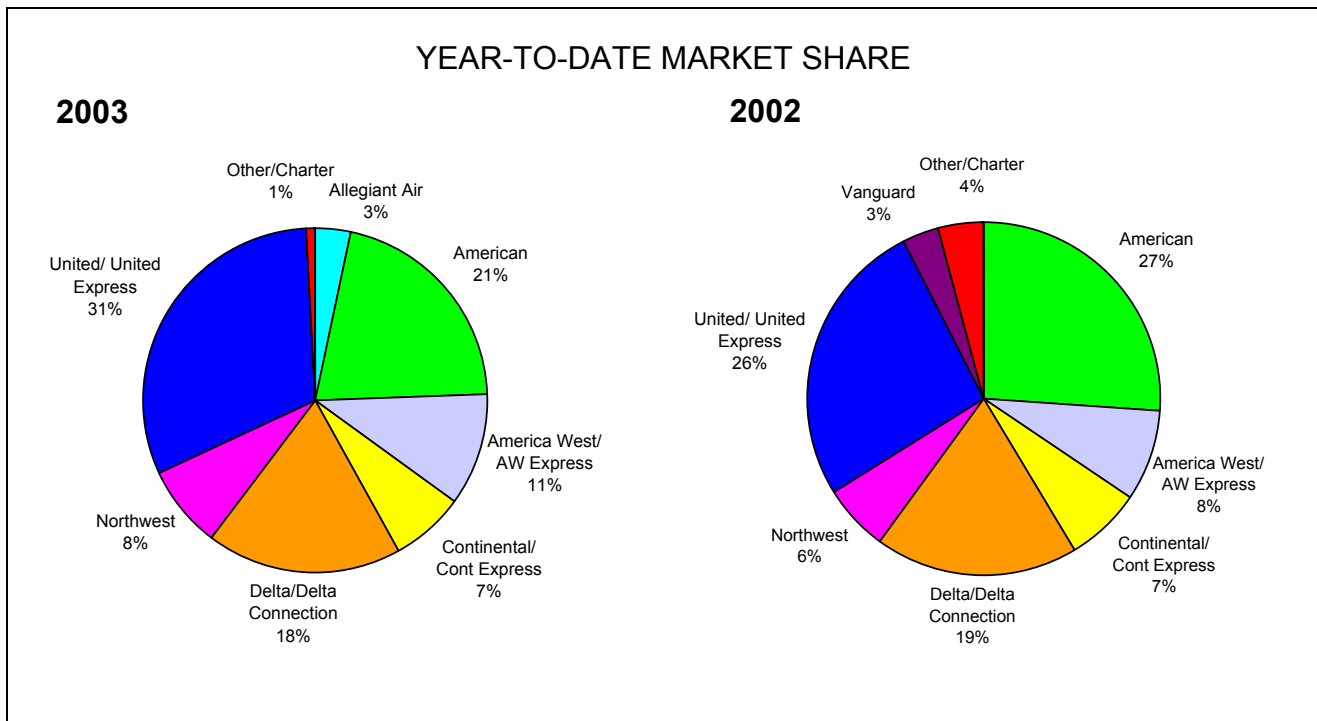
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Sep-03	Sep-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,457,000	2,697,800	28.1%	33,060,000	19,728,000	67.6%
American	26,260,000	35,331,000	-25.7%	260,520,000	359,907,000	-27.6%
America West/AW Express	10,699,000	10,575,000	1.2%	113,185,000	86,092,000	31.5%
Continental/Cont Express (a)	6,024,813	6,628,292	-9.1%	56,685,153	76,814,335	-26.2%
Delta/Delta Connection (f)	23,920,000	26,289,000	-9.0%	198,487,000	225,313,000	-11.9%
Northwest	8,221,800	8,064,000	2.0%	75,391,200	74,131,200	1.7%
United/United Express	38,785,971	36,093,034	7.5%	316,600,997	302,163,073	4.8%
Vanguard (b)	0	0	0.0%	0	46,112,000	-100.0%
Total	117,368,584	125,678,126	-6.6%	1,053,929,350	1,190,260,608	-11.5%
Regional/commuter carriers						
Great Plains (g)	0	2,360,788	-100.0%	6,616,419	21,899,415	-69.8%
Mesa	813,400	813,400	0.0%	7,519,800	7,553,000	-0.4%
Total	813,400	3,174,188	-74.4%	14,136,219	29,452,415	-52.0%
Cargo (e)	11,975,000	15,058,100	-20.5%	130,120,300	149,945,600	-13.2%
Charter						
Champion Air (c)	0	1,440,000	-100.0%	0	12,640,000	-100.0%
Other Charters	107,000	0	n.a.	689,000	1,391,000	-50.5%
Total	107,000	1,440,000	-92.6%	689,000	14,031,000	-95.1%
Total landed weight	130,263,984	145,350,414	-10.4%	1,198,874,869	1,383,689,623	-13.4%

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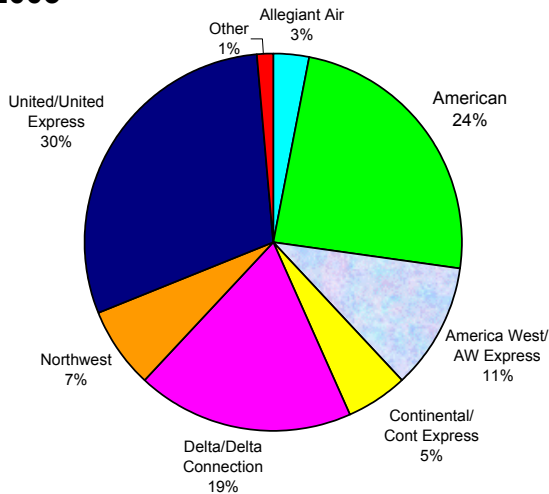
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

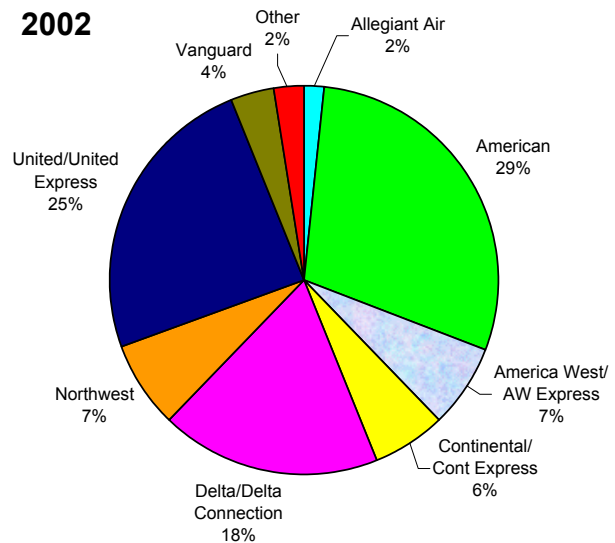
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

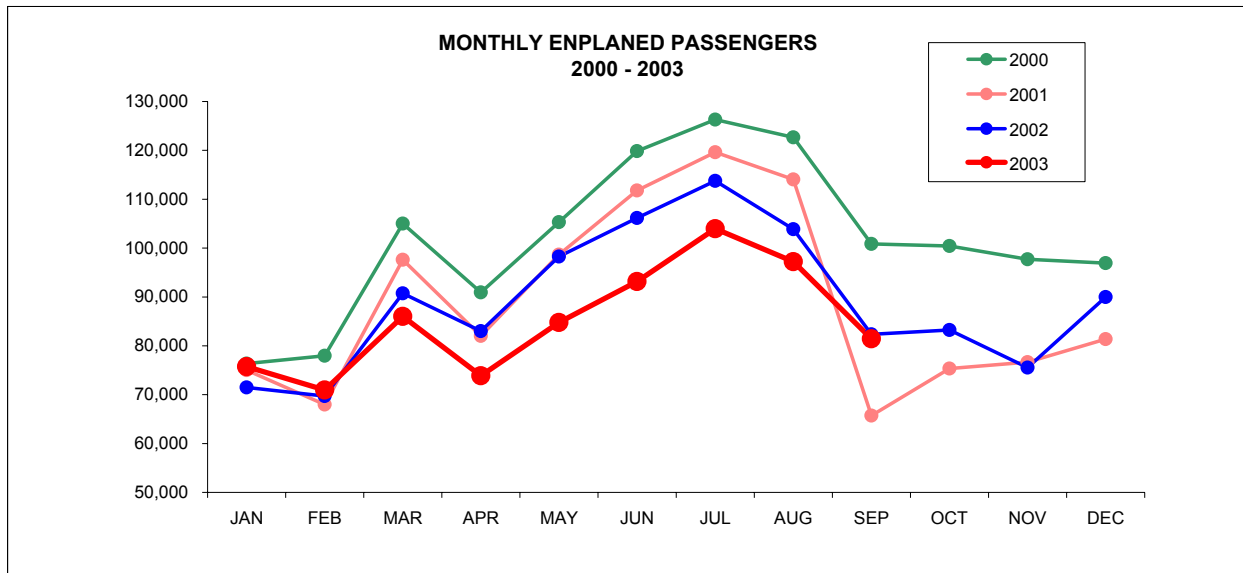
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Sep-03	Sep-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	80,955	79,993	1.2%	760,138	795,146	-4.4%
Regional/commuter Airlines	410	1,472	-72.1%	6,621	13,833	-52.1%
Charter	71	898	-92.1%	398	10,395	-96.2%
	81,436	82,363	-1.1%	767,157	819,374	-6.4%
Landed weight (1,000-lb. units)						
Major/national Airlines	117,369	125,678	-6.6%	1,053,929	1,190,261	-11.5%
Regional/commuter Airlines	813	3,174	-74.4%	14,136	29,452	-52.0%
Charter	107	1,440	-92.6%	689	14,031	-95.1%
Cargo	11,975	15,058	-20.5%	130,120	149,946	-13.2%
	130,264	145,350	-10.4%	1,198,875	1,383,690	-13.4%
Aircraft departures (= landings)						
Major/national Airlines	1,456	1,449	0.5%	13,380	13,313	0.5%
Regional/commuter Airlines	49	125	-60.8%	666	1,160	-42.6%
Charter	1	9	-88.9%	6	92	-93.5%
Cargo	81	187	-56.7%	1,506	1,782	-15.5%
	1,587	1,770	-10.3%	15,558	16,347	-4.8%
Aircraft Operations						
Air Carrier	1,679	1,811	-7.3%	14,665	17,966	-18.4%
Air Taxi	2,081	2,124	-2.0%	22,368	19,043	17.5%
General Aviation	10,109	11,597	-12.8%	81,130	114,409	-29.1%
Military	4,144	2,104	97.0%	34,826	18,901	84.3%
	18,013	17,636	2.1%	152,989	170,319	-10.2%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	2,083,180	1,551,707	34.3%	13,172,045	14,448,528	-8.8%
Enplaned Mail	685	180,487	-99.6%	225,296	1,393,723	-83.8%
Deplaned Freight/Cargo (b)	1,486,301	1,572,742	-5.5%	13,920,450	16,470,355	-15.5%
Deplaned Mail	53,858	76,171	-29.3%	569,183	782,957	-27.3%
	3,624,024	3,381,107	7.2%	27,886,974	33,095,563	-15.7%
Work Load Units						
Work load units (a)	107,984	109,297	-1.2%	974,782	1,083,904	-10.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
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Regional/commuter	410	1,472	-72.1%	6,621	13,833	-52.1%
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Cargo	11,975	15,058	-20.5%	130,120	149,946	-13.2%
Total	130,264	145,350	-10.4%	1,198,875	1,383,690	-13.4%
Aircraft departures (= landings)						
Major/national	1,456	1,449	0.5%	13,380	13,313	0.5%
Regional/commuter	49	125	-60.8%	666	1,160	-42.6%
Charter	1	9	-88.9%	6	92	-93.5%
Cargo	81	187	-56.7%	1,506	1,782	-15.5%
Total	1,587	1,770	-10.3%	15,558	16,347	-4.8%
Enplanements per departure						
Major/national (a)	56	55		57	60	
Regional/commuter	8	12		10	12	
Charter (b)	71	100		66	113	
Average	54	52		55	56	
Average weight per landing						
Major/national	80,610	86,734		78,769	89,406	
Regional/commuter	16,600	25,394		21,226	25,390	
Charter	107,000	160,000		114,833	152,511	
Cargo	147,840	80,525		86,401	84,145	
Average	82,082	82,119		77,058	84,645	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

