

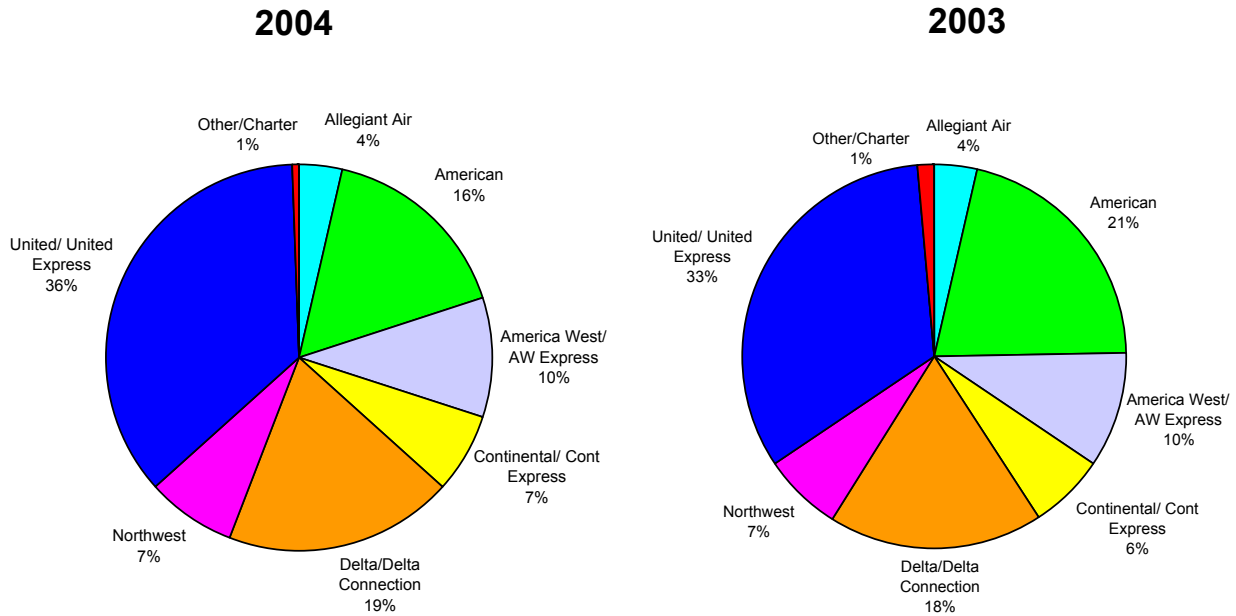
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jan-04	Jan-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	2,863	2,765	3.5%	2,863	2,765	3.5%
American/American Connection (b & c)	12,518	15,920	-21.4%	12,518	15,920	-21.4%
America West/AW Express	7,595	7,473	1.6%	7,595	7,473	1.6%
Continental/Cont Express	4,944	4,842	2.1%	4,944	4,842	2.1%
Delta /Delta Connection	14,696	13,539	8.5%	14,696	13,539	8.5%
Northwest	5,650	5,167	9.3%	5,650	5,167	9.3%
United/United Express	27,607	24,992	10.5%	27,607	24,992	10.5%
Total	75,873	74,698	1.6%	75,873	74,698	1.6%
Regional/commuter carriers						
Great Plains (a)	0	651	-100.0%	0	651	-100.0%
Mesa	408	394	3.6%	408	394	3.6%
Total	408	1,045	-61.0%	408	1,045	-61.0%
Charters						
Other Charters	43	0	0.0%	43	0	0.0%
Total	43	0	0.0%	43	0	0.0%
Total enplaned passengers	76,324	75,743	0.8%	76,324	75,743	0.8%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003. Discontinued service January 2004.
- (c) Trans States began service January 2004.

YEAR-TO-DATE MARKET SHARE



Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

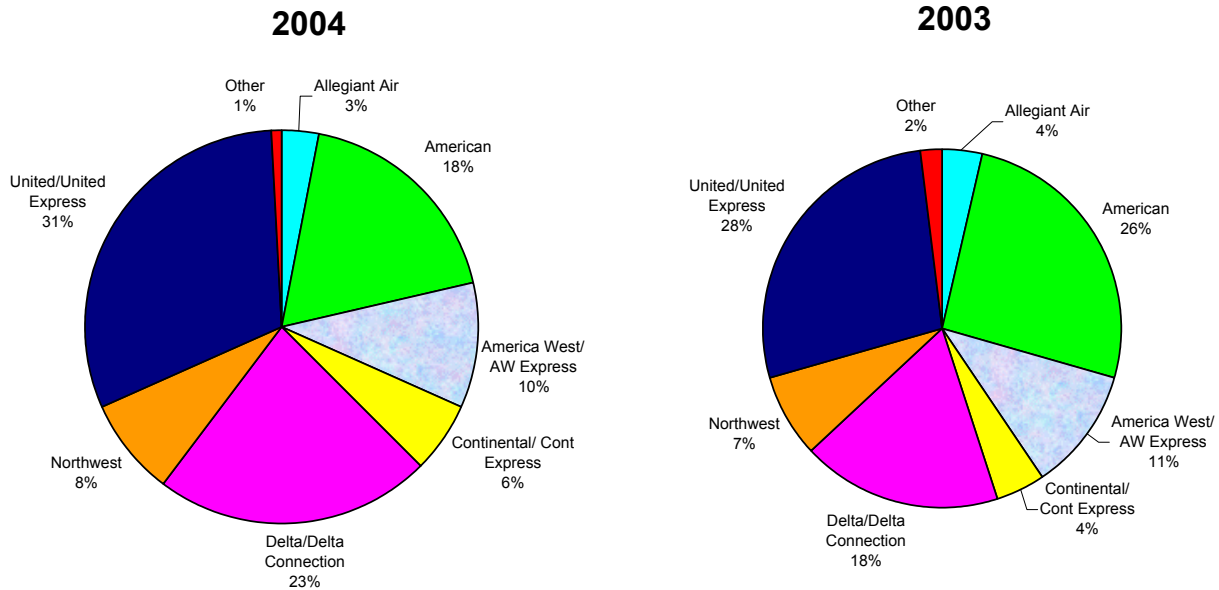
SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jan-04	Jan-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,520,500	4,245,500	-17.1%	3,520,500	4,245,500	-17.1%
American /American Connection (b & c)	20,346,056	31,590,000	-35.6%	20,346,056	31,590,000	-35.6%
America West/AW Express	11,404,000	13,189,000	-13.5%	11,404,000	13,189,000	-13.5%
Continental/Cont Express	6,373,508	5,211,688	22.3%	6,373,508	5,211,688	22.3%
Delta/Delta Connection	25,511,000	22,228,000	14.8%	25,511,000	22,228,000	14.8%
Northwest	9,162,000	8,909,400	2.8%	9,162,000	8,909,400	2.8%
United/United Express	34,618,905	33,597,714	3.0%	34,618,905	33,597,714	3.0%
Total	110,935,969	118,971,302	-6.8%	110,935,969	118,971,302	-6.8%
Regional/commuter carriers						
Great Plains (a)	0	1,553,150	-100.0%	0	1,553,150	-100.0%
Mesa	846,600	863,200	-1.9%	846,600	863,200	-1.9%
Total	846,600	2,416,350	-65.0%	846,600	2,416,350	-65.0%
Cargo	13,054,600	17,083,200	-23.6%	13,054,600	17,083,200	-23.6%
Charter						
Other Charters	107,000	0	0.0%	107,000	0	0.0%
Total	107,000	0	0.0%	107,000	0	0.0%
Total landed weight	124,944,169	138,470,852	-9.8%	124,944,169	138,470,852	-9.8%

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003. Discontinued Service January 2004.
- (c) Trans States began service January 2004.

SIGNATORY AIRLINES LANDED WEIGHT



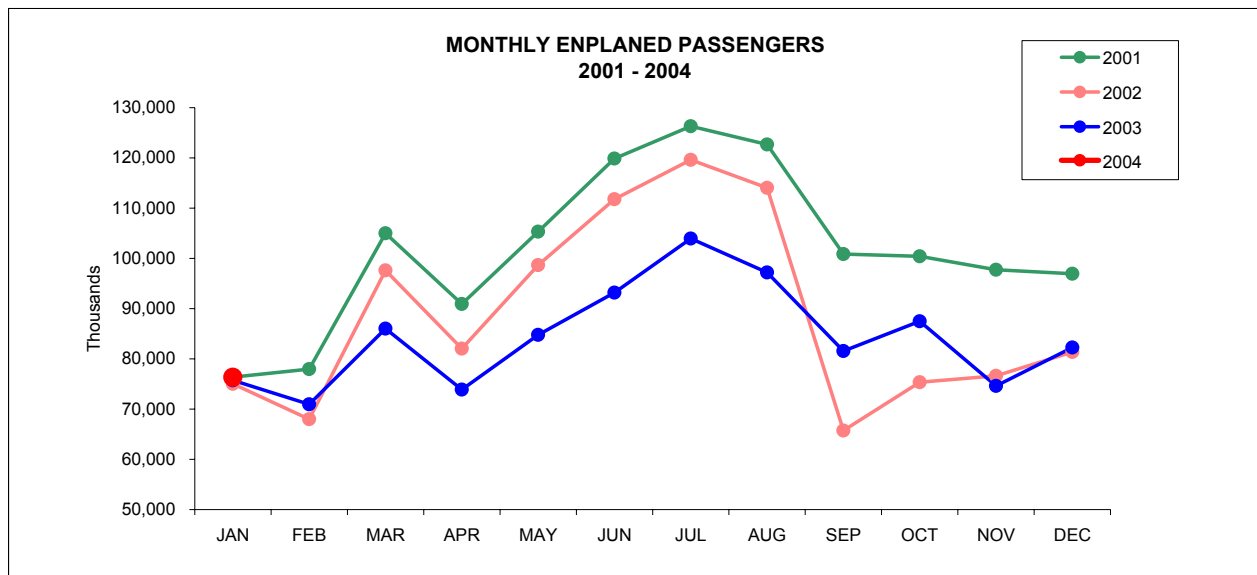
Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jan-04	Jan-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	75,873	74,698	1.6%	75,873	74,698	1.6%
Regional/commuter Airlines	408	1,045	-61.0%	408	1,045	-61.0%
Charter	43	0	0.0%	43	0	0.0%
	76,324	75,743	0.8%	76,324	75,743	0.8%
Landed weight (1,000-lb. units)						
Major/national Airlines	110,936	118,971	-6.8%	110,936	118,971	-6.8%
Regional/commuter Airlines	847	2,416	-65.0%	847	2,416	-65.0%
Charter	107	0	0.0%	107	0	0.0%
Cargo	13,055	17,083	-23.6%	13,055	17,083	-23.6%
	124,944	138,471	-9.8%	124,944	138,471	-9.8%
Aircraft departures (= landings)						
Major/national Airlines	1,518	1,535	-1.1%	1,518	1,535	-1.1%
Regional/commuter Airlines	51	102	-50.0%	51	102	-50.0%
Charter	1	0	0.0%	1	0	0.0%
Cargo	148	196	-24.5%	148	196	-24.5%
	1,718	1,833	-6.3%	1,718	1,833	-6.3%
Aircraft Operations						
Air Carrier	1,499	1,592	-5.8%	1,499	1,592	-5.8%
Air Taxi	2,343	3,718	-37.0%	2,343	3,718	-37.0%
General Aviation	7,970	8,396	-5.1%	7,970	8,396	-5.1%
Military	2,014	3,759	-46.4%	2,014	3,759	-46.4%
	13,826	17,465	-20.8%	13,826	17,465	-20.8%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,398,681	1,434,355	-2.5%	1,398,681	1,434,355	-2.5%
Enplaned Mail	3,177	136,794	-97.7%	3,177	136,794	-97.7%
Deplaned Freight/Cargo	1,382,005	1,761,270	-21.5%	1,382,005	1,761,270	-21.5%
Deplaned Mail	97,304	73,384	32.6%	97,304	73,384	32.6%
	2,881,167	3,405,803	-15.4%	2,881,167	3,405,803	-15.4%
Work Load Units						
Work load units (a)	97,363	99,588	-2.2%	97,363	99,588	-2.2%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-04	Jan-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	75,873	74,698	1.6%	75,873	74,698	1.6%
Regional/commuter	408	1,045	-61.0%	408	1,045	-61.0%
Charter	43	0	0.0%	43	0	0.0%
Total	76,324	75,743	0.8%	76,324	75,743	0.8%
Landed weight (1,000-lb. units)						
Major/national	110,936	118,971	-6.8%	110,936	118,971	-6.8%
Regional/commuter	847	2,416	-65.0%	847	2,416	-65.0%
Charter	107	0	0.0%	107	0	0.0%
Cargo	13,055	17,083	-23.6%	13,055	17,083	-23.6%
Total	124,944	138,471	-9.8%	124,944	138,471	-9.8%
Aircraft departures (= landings)						
Major/national	1,518	1,535	-1.1%	1,518	1,535	-1.1%
Regional/commuter	51	102	-50.0%	51	102	-50.0%
Charter	1	0	0.0%	1	0	0.0%
Cargo	148	196	-24.5%	148	196	-24.5%
Total	1,718	1,833	-6.3%	1,718	1,833	-6.3%
Enplanements per departure						
Major/national (a)	50	49		50	49	
Regional/commuter	8	10		8	10	
Charter (b)	43	0		43	0	
Average	49	46		49	46	
Average weight per landing						
Major/national	73,080	77,506		73,080	77,506	
Regional/commuter	16,600	23,690		16,600	23,690	
Charter	107,000	0		107,000	0	
Cargo	88,207	87,159		88,207	87,159	
Average	72,727	75,543		72,727	75,543	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

