

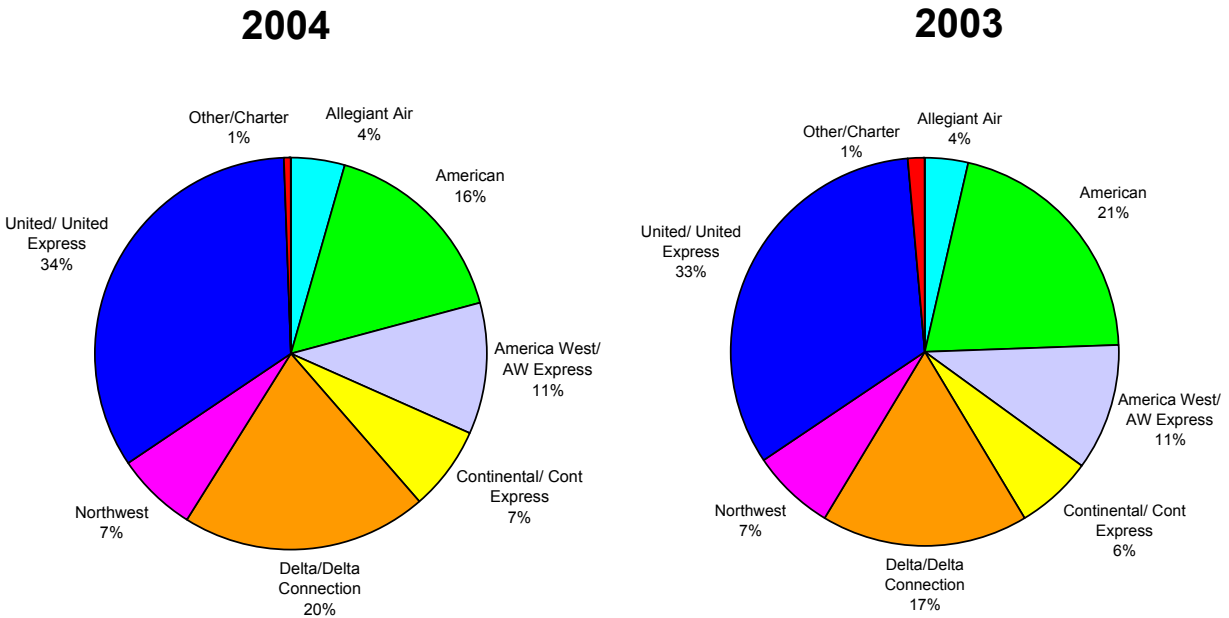
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Feb-04	Feb-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,648	2,454	48.7%	6,511	5,219	24.8%
American/American Connection (b & c)	11,366	14,500	-21.6%	23,884	30,420	-21.5%
America West/AW Express	8,109	8,187	-1.0%	15,704	15,660	0.3%
Continental/Cont Express	4,687	4,616	1.5%	9,631	9,458	1.8%
Delta /Delta Connection	14,893	11,799	26.2%	29,589	25,338	16.8%
Northwest	4,015	4,922	-18.4%	9,665	10,089	-4.2%
United/United Express	21,683	23,208	-6.6%	49,290	48,200	2.3%
Total	68,401	69,686	-1.8%	144,274	144,384	-0.1%
Regional/commuter carriers						
Great Plains (a)	0	935	-100.0%	0	1,586	-100.0%
Mesa	364	328	11.0%	772	722	6.9%
Total	364	1,263	-71.2%	772	2,308	-66.6%
Charters						
Other Charters	0	0	0.0%	43	0	0.0%
Total	0	0	0.0%	43	0	0.0%
Total enplaned passengers	68,765	70,949	-3.1%	145,089	146,692	-1.1%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

YEAR-TO-DATE MARKET SHARE



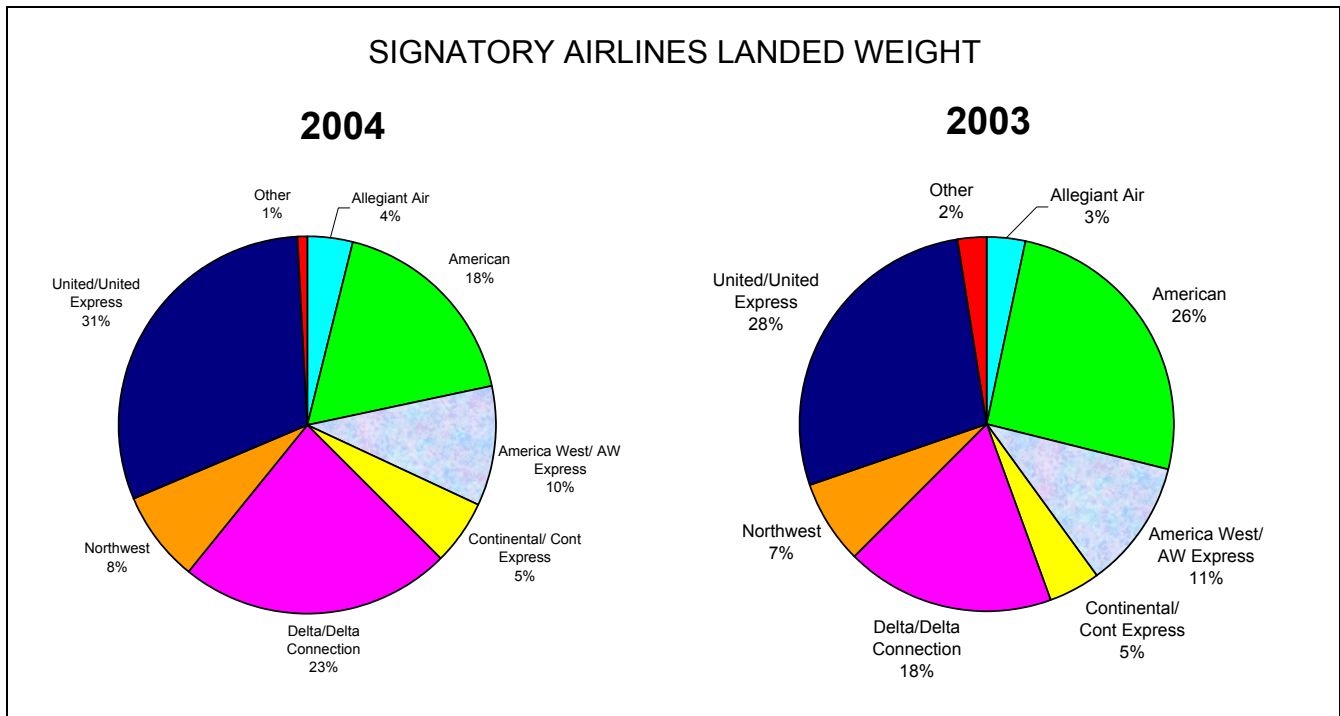
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Feb-04	Feb-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	4,877,500	3,256,000	49.8%	8,398,000	7,501,500	12.0%
American /American Connection (b & c)	18,784,554	26,910,000	-30.2%	39,130,610	58,500,000	-33.1%
America West/AW Express	10,955,500	12,407,000	-11.7%	22,359,500	25,596,000	-12.6%
Continental/Cont Express	5,961,911	5,010,636	19.0%	12,335,419	10,222,324	20.7%
Delta/Delta Connection	25,214,000	19,478,000	29.4%	50,725,000	41,706,000	21.6%
Northwest	7,676,400	7,674,600	0.0%	16,838,400	16,584,000	1.5%
United/United Express	32,554,856	31,124,376	4.6%	67,173,761	64,722,090	3.8%
Total	106,024,721	105,860,612	0.2%	216,960,690	224,831,914	-3.5%
Regional/commuter carriers						
Great Plains (a)	0	2,360,788	-100.0%	0	3,913,938	-100.0%
Mesa	697,200	763,600	-8.7%	1,543,800	1,626,800	-5.1%
Total	697,200	3,124,388	-77.7%	1,543,800	5,540,738	-72.1%
Cargo	12,540,500	15,799,600	-20.6%	25,595,100	32,882,800	-22.2%
Charter						
Other Charters	0	0	0.0%	107,000	0	0.0%
Total	0	0	0.0%	107,000	0	0.0%
Total landed weight	119,262,421	124,784,600	-4.4%	244,206,590	263,255,452	-7.2%

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Feb-04	Feb-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	68,401	69,686	-1.8%	144,274	144,384	-0.1%
Regional/commuter Airlines	364	1,263	-71.2%	772	2,308	-66.6%
Charter	0	0	0.0%	43	0	0.0%
	68,765	70,949	-3.1%	145,089	146,692	-1.1%
Landed weight (1,000-lb. units)						
Major/national Airlines	106,025	105,861	0.2%	216,961	224,832	-3.5%
Regional/commuter Airlines	697	3,124	-77.7%	1,544	5,541	-72.1%
Charter	0	0	0.0%	107	0	0.0%
Cargo	12,541	15,800	-20.6%	25,595	32,883	-22.2%
	119,262	124,785	-4.4%	244,207	263,255	-7.2%
Aircraft departures (= landings)						
Major/national Airlines	1,485	1,406	5.6%	3,003	2,941	2.1%
Regional/commuter Airlines	42	122	-65.6%	93	224	-58.5%
Charter	0	0	0.0%	1	0	0.0%
Cargo	101	190	-46.8%	249	386	-35.5%
	1,628	1,718	-5.2%	3,346	3,551	-5.8%
Aircraft Operations						
Air Carrier	1,379	1,371	0.6%	2,878	2,963	-2.9%
Air Taxi	2,217	2,521	-12.1%	4,560	6,239	-26.9%
General Aviation	6,592	6,255	5.4%	14,562	14,651	-0.6%
Military	3,774	3,723	1.4%	5,788	7,482	-22.6%
	13,962	13,870	0.7%	27,788	31,335	-11.3%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,220,003	1,474,943	-17.3%	2,618,684	2,909,298	-10.0%
Enplaned Mail	2,089	82,190	-97.5%	5,266	218,984	-97.6%
Deplaned Freight/Cargo	1,291,153	1,587,589	-18.7%	2,673,158	3,348,859	-20.2%
Deplaned Mail	76,231	52,668	44.7%	173,535	126,052	37.7%
	2,589,476	3,197,390	-19.0%	5,470,643	6,603,193	-17.2%
Work Load Units						
Work load units (a)	87,103	91,707	-5.0%	184,466	191,295	-3.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

