

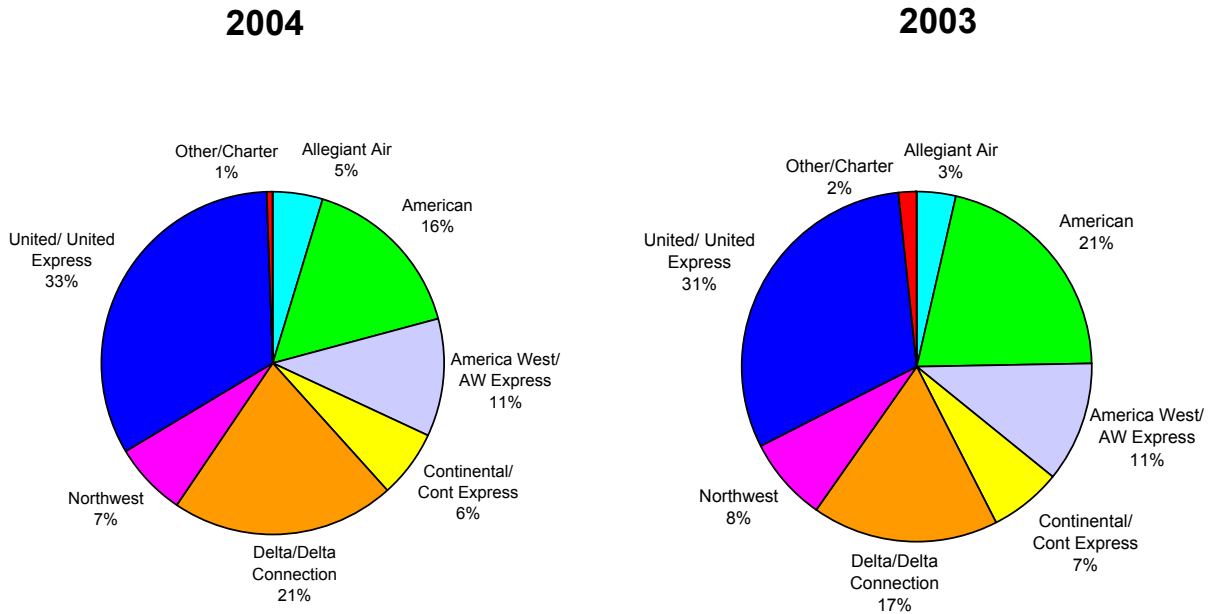
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Apr-04	Apr-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,662	2,701	35.6%	14,775	10,700	38.1%
American/American Connection (b & c)	12,702	14,584	-12.9%	50,616	65,039	-22.2%
America West/AW Express	9,133	8,736	4.5%	34,702	34,135	1.7%
Continental/Cont Express	5,353	5,272	1.5%	20,344	20,609	-1.3%
Delta /Delta Connection	17,103	11,990	42.6%	65,889	52,853	24.7%
Northwest	5,970	7,263	-17.8%	21,642	23,740	-8.8%
United/United Express	29,052	22,763	27.6%	102,938	95,012	8.3%
Total	82,975	73,309	13.2%	310,906	302,088	2.9%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	424	500	-15.2%	1,628	1,661	-2.0%
Total	424	500	-15.2%	1,628	4,433	-63.3%
Charters						
Other Charters	166	77	115.6%	209	77	171.4%
Total	166	77	115.6%	209	77	171.4%
Total enplaned passengers	83,565	73,886	13.1%	312,743	306,598	2.0%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

YEAR-TO-DATE MARKET SHARE



Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

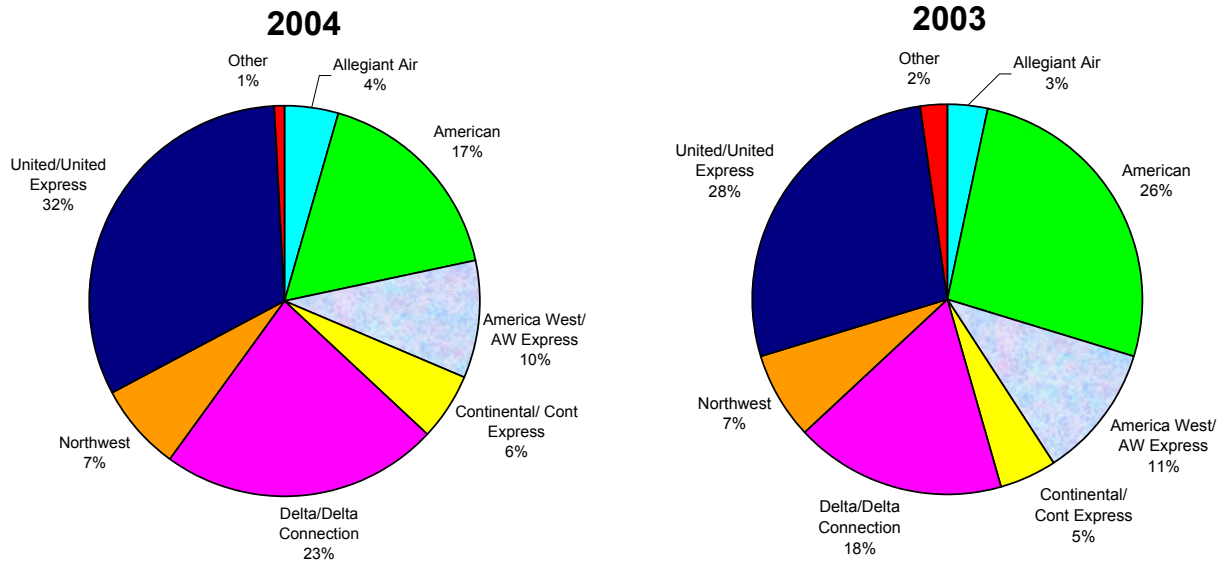
SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Apr-04	Apr-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	5,054,000	3,894,500	29.8%	19,425,500	15,198,500	27.8%
American /American Connection (b & c)	19,551,554	33,410,000	-41.5%	78,972,670	125,450,000	-37.0%
America West/AW Express	10,755,000	13,561,000	-20.7%	43,278,000	52,805,000	-18.0%
Continental/Cont Express	6,361,170	5,817,291	9.3%	25,302,907	22,105,373	14.5%
Delta/Delta Connection	26,128,000	19,503,000	34.0%	104,324,000	83,115,000	25.5%
Northwest	8,103,000	8,290,200	-2.3%	33,178,800	33,456,600	-0.8%
United/United Express	35,466,751	34,265,151	3.5%	143,899,555	130,810,114	10.0%
Total	111,419,475	118,741,142	-6.2%	448,381,432	462,940,587	-3.1%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	796,800	846,600	-5.9%	3,220,400	3,286,800	-2.0%
Total	796,800	846,600	-5.9%	3,220,400	9,903,219	-67.5%
Cargo	16,146,000	14,549,800	11.0%	58,298,900	64,547,200	-9.7%
Charter						
Other Charters	516,000	214,000	141.1%	623,000	214,000	191.1%
Total	516,000	214,000	141.1%	623,000	214,000	191.1%
Total landed weight	128,878,275	134,351,542	-4.1%	510,523,732	537,605,006	-5.0%

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SIGNATORY AIRLINES LANDED WEIGHT



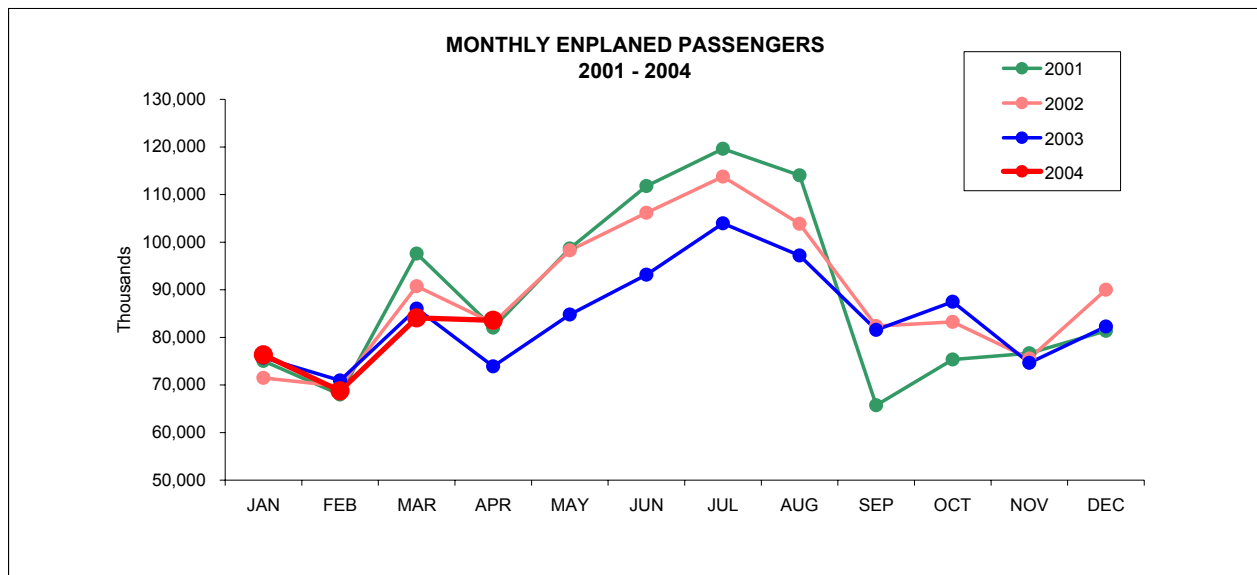
Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Apr-04	Apr-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	82,975	73,309	13.2%	310,906	302,088	2.9%
Regional/commuter Airlines	424	500	-15.2%	1,628	4,433	-63.3%
Charter	166	77	115.6%	209	77	171.4%
	83,565	73,886	13.1%	312,743	306,598	2.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	111,419	118,741	-6.2%	448,381	462,941	-3.1%
Regional/commuter Airlines	797	847	-5.9%	3,220	9,903	-67.5%
Charter	516	214	141.1%	623	214	191.1%
Cargo	16,146	14,550	11.0%	58,299	64,547	-9.7%
	128,878	134,352	-4.1%	510,524	537,605	-5.0%
Aircraft departures (= landings)						
Major/national Airlines	1,570	1,517	3.5%	6,184	6,012	2.9%
Regional/commuter Airlines	48	51	-5.9%	194	411	-52.8%
Charter	4	2	100.0%	5	2	150.0%
Cargo	126	185	-31.9%	582	789	-26.2%
	1,748	1,755	-0.4%	6,965	7,214	-3.5%
Aircraft Operations						
Air Carrier	1,450	1,671	-13.2%	5,877	6,162	-4.6%
Air Taxi	2,521	2,394	5.3%	9,553	11,661	-18.1%
General Aviation	5,919	7,519	-21.3%	28,025	30,465	-8.0%
Military	2,054	3,808	-46.1%	11,003	16,096	-31.6%
	11,944	15,392	-22.4%	54,458	64,384	-15.4%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,401,468	1,460,892	-4.1%	5,586,604	5,959,993	-6.3%
Enplaned Mail	28	0	N.A.	5,751	221,230	-97.4%
Deplaned Freight/Cargo	1,586,375	1,547,644	2.5%	5,867,679	6,557,484	-10.5%
Deplaned Mail	76,141	68,166	11.7%	317,847	252,019	26.1%
	3,064,012	3,076,702	-0.4%	11,777,881	12,990,726	-9.3%
Work Load Units						
Work load units (a)	103,382	95,361	8.4%	394,192	395,989	-0.5%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-04	Apr-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	82,975	73,309	13.2%	310,906	302,088	2.9%
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Charter	166	77	115.6%	209	77	171.4%
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Landed weight (1,000-lb. units)						
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Regional/commuter	48	51	-5.9%	194	411	-52.8%
Charter	4	2	100.0%	5	2	150.0%
Cargo	126	185	-31.9%	582	789	-26.2%
Total	1,748	1,755	-0.4%	6,965	7,214	-3.5%
Enplanements per departure						
Major/national (a)	53	48		50	50	
Regional/commuter	9	10		8	11	
Charter (b)	42	39		42	39	
Average	52	47		49	48	
Average weight per landing						
Major/national	70,968	78,274		72,507	77,003	
Regional/commuter	16,600	16,600		16,600	24,095	
Charter	129,000	107,000		124,600	107,000	
Cargo	128,143	78,648		100,170	81,809	
Average	73,729	76,554		73,298	74,522	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

