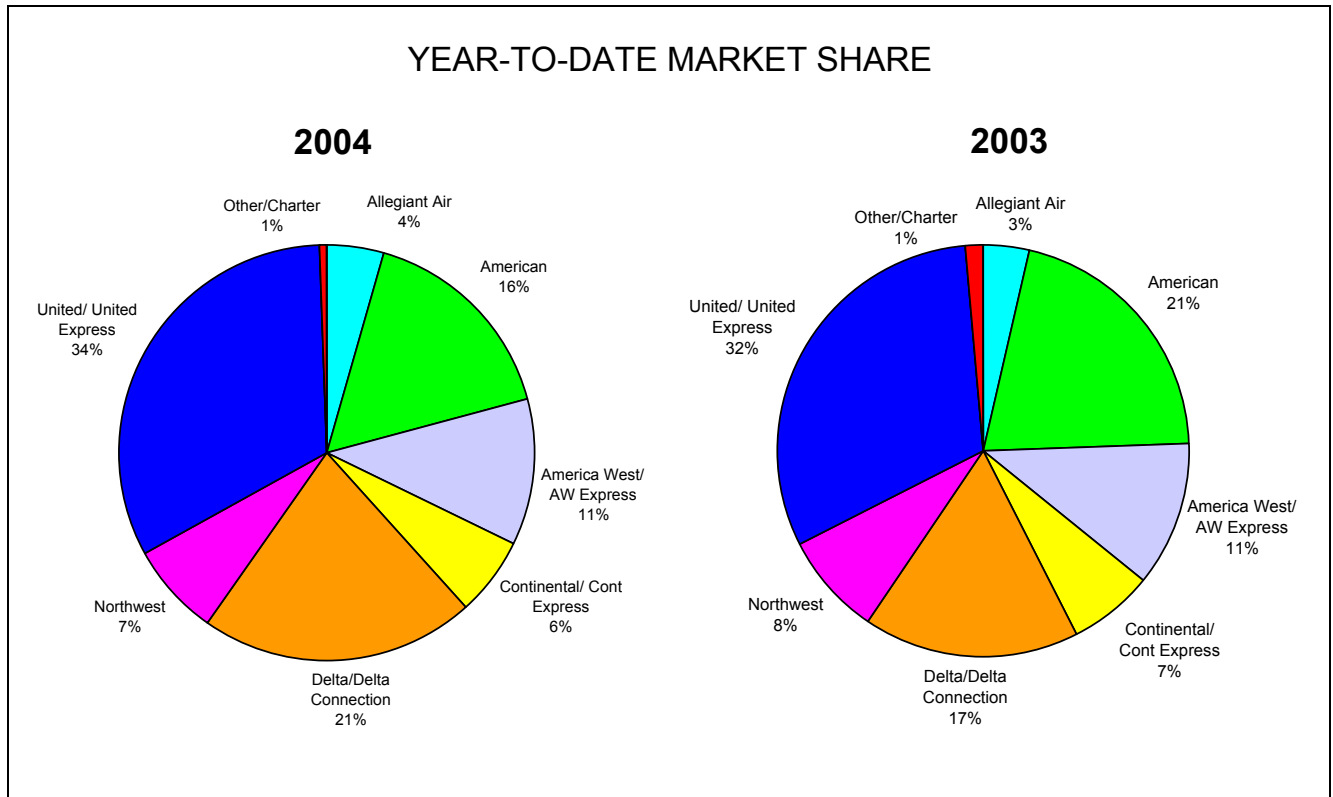


# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	May-04	May-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,164	2,953	7.1%	17,939	13,653	31.4%
American/American Connection (b & c)	15,256	17,607	-13.4%	65,872	82,646	-20.3%
America West/AW Express	10,049	9,782	2.7%	44,751	43,917	1.9%
Continental/Cont Express	5,672	5,786	-2.0%	26,016	26,395	-1.4%
Delta /Delta Connection	19,078	13,942	36.8%	84,967	66,795	27.2%
Northwest	7,305	7,063	3.4%	28,947	30,803	-6.0%
United/United Express	27,157	27,197	-0.1%	130,095	122,209	6.5%
<b>Total</b>	<b>87,681</b>	<b>84,330</b>	<b>4.0%</b>	<b>398,587</b>	<b>386,418</b>	<b>3.1%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	406	451	-10.0%	2,034	2,112	-3.7%
<b>Total</b>	<b>406</b>	<b>451</b>	<b>-10.0%</b>	<b>2,034</b>	<b>4,884</b>	<b>-58.4%</b>
<b>Charters</b>						
Other Charters	0	0	0.0%	209	77	171.4%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>209</b>	<b>77</b>	<b>171.4%</b>
<b>Total enplaned passengers</b>	<b>88,087</b>	<b>84,781</b>	<b>3.9%</b>	<b>400,830</b>	<b>391,379</b>	<b>2.4%</b>

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



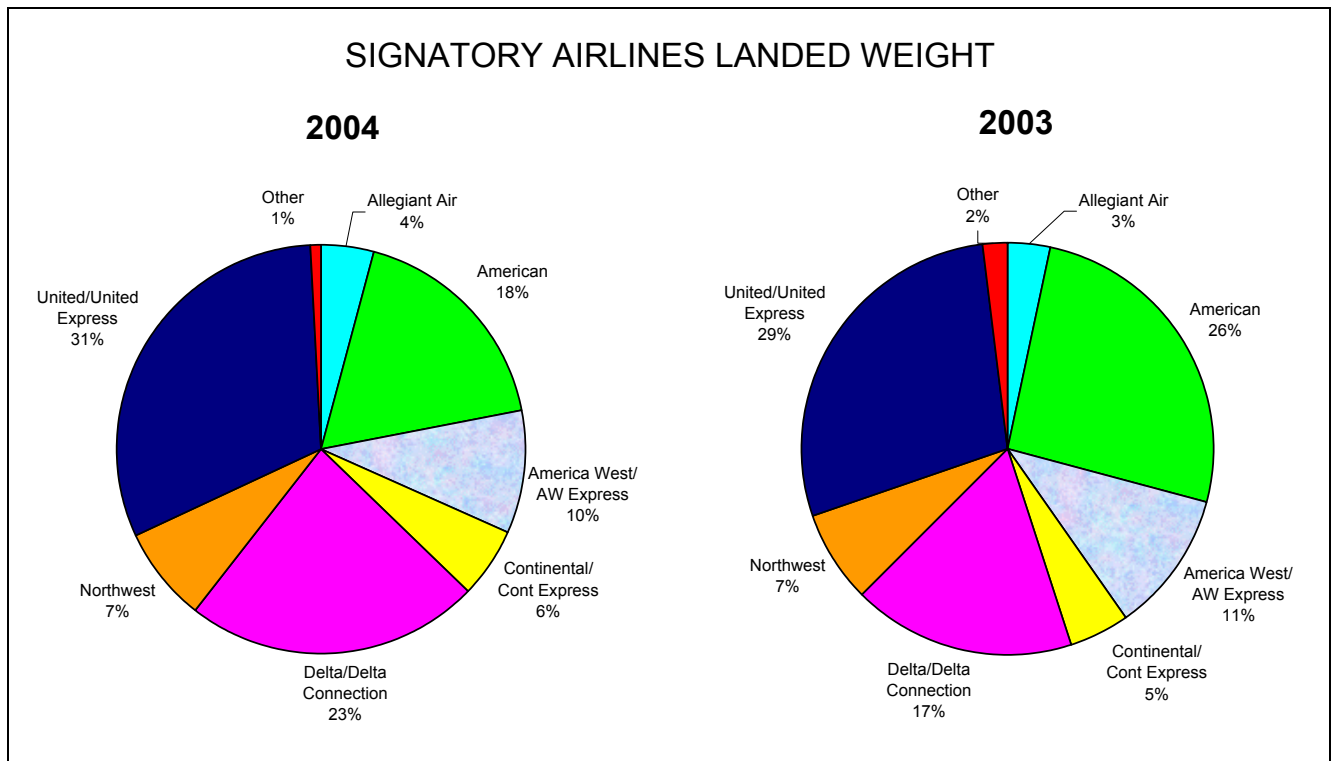
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

# SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	May-04	May-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	4,004,500	3,615,500	10.8%	23,430,000	18,814,000	24.5%
American /American Connection (b & c)	23,924,006	27,430,000	-12.8%	102,896,676	152,880,000	-32.7%
America West/AW Express	11,345,500	12,903,000	-12.1%	54,623,500	65,708,000	-16.9%
Continental/Cont Express	6,440,096	6,126,823	5.1%	31,743,003	28,232,196	12.4%
Delta/Delta Connection	27,398,000	18,757,000	46.1%	131,722,000	101,872,000	29.3%
Northwest	8,785,200	8,538,600	2.9%	41,964,000	41,995,200	-0.1%
United/United Express	34,244,383	36,724,051	-6.8%	178,143,938	167,534,165	6.3%
<b>Total</b>	<b>116,141,685</b>	<b>114,094,974</b>	<b>1.8%</b>	<b>564,523,117</b>	<b>577,035,561</b>	<b>-2.2%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	863,200	879,800	-1.9%	4,083,600	4,166,600	-2.0%
<b>Total</b>	<b>863,200</b>	<b>879,800</b>	<b>-1.9%</b>	<b>4,083,600</b>	<b>10,783,019</b>	<b>-62.1%</b>
<b>Cargo</b>	<b>15,148,000</b>	<b>14,024,600</b>	<b>8.0%</b>	<b>73,849,500</b>	<b>78,571,800</b>	<b>-6.0%</b>
<b>Charter</b>						
Other Charters	0	0	0.0%	623,000	214,000	191.1%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>623,000</b>	<b>214,000</b>	<b>191.1%</b>
<b>Total landed weight</b>	<b>132,152,885</b>	<b>128,999,374</b>	<b>2.4%</b>	<b>643,079,217</b>	<b>666,604,380</b>	<b>-3.5%</b>

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

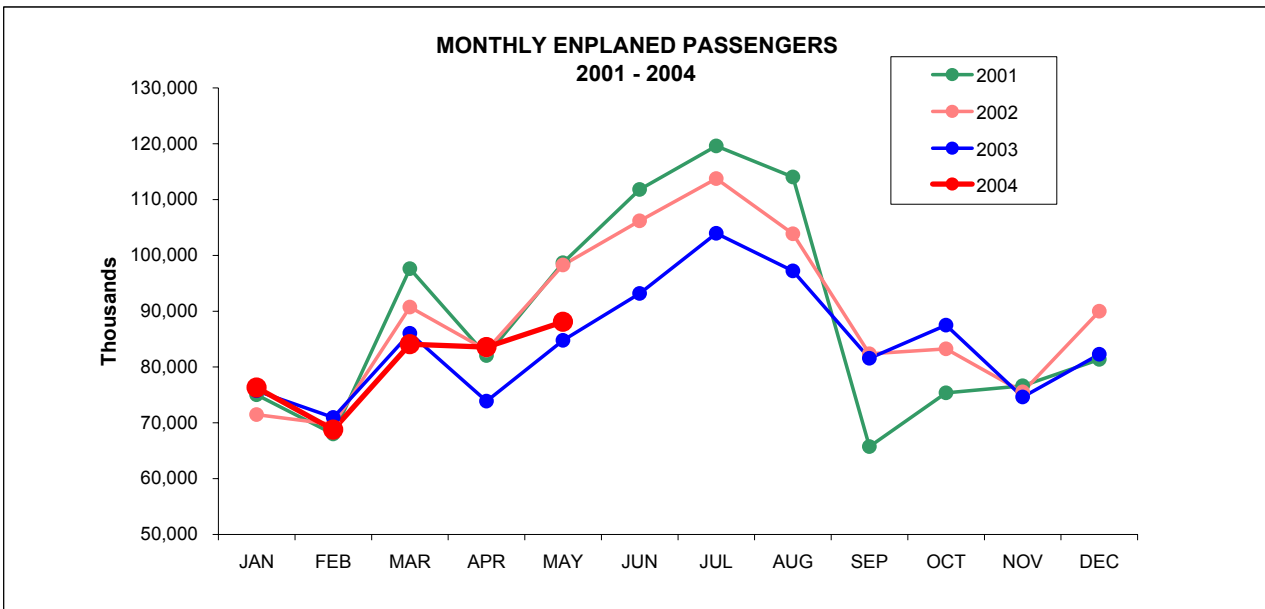


# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	May-04	May-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	87,681	84,330	4.0%	398,587	386,418	3.1%
Regional/commuter Airlines	406	451	-10.0%	2,034	4,884	-58.4%
Charter	0	0	0.0%	209	77	171.4%
	88,087	84,781	3.9%	400,830	391,379	2.4%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	116,142	114,095	1.8%	564,523	577,036	-2.2%
Regional/commuter Airlines	863	880	-1.9%	4,084	10,783	-62.1%
Charter	0	0	0.0%	623	214	191.1%
Cargo	15,148	14,025	8.0%	73,850	78,572	-6.0%
	132,153	128,999	2.4%	643,079	666,604	-3.5%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,630	1,465	11.3%	7,814	7,477	4.5%
Regional/commuter Airlines	52	53	-1.9%	246	464	-47.0%
Charter	0	0	0.0%	5	2	150.0%
Cargo	117	181	-35.4%	743	970	-23.4%
	1,799	1,699	5.9%	8,808	8,913	-1.2%
<b>Aircraft Operations</b>						
Air Carrier	1,548	1,637	-5.4%	7,425	7,799	-4.8%
Air Taxi	2,488	2,157	15.3%	12,041	13,818	-12.9%
General Aviation	7,712	7,308	5.5%	35,737	37,773	-5.4%
Military	1,777	2,435	-27.0%	12,780	18,531	-31.0%
	13,525	13,537	-0.1%	67,983	77,921	-12.8%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,327,250	1,329,580	-0.2%	7,017,091	7,289,573	-3.7%
Enplaned Mail	28	27	N.A.	5,779	221,257	-97.4%
Deplaned Freight/Cargo	1,458,373	1,411,872	3.3%	7,359,801	7,969,356	-7.6%
Deplaned Mail	75,760	70,324	7.7%	393,607	322,343	22.1%
	2,861,411	2,811,803	1.8%	14,776,278	15,802,529	-6.5%
<b>Work Load Units</b>						
Work load units (a)	108,778	104,843	3.8%	503,592	500,832	0.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	May-04	May-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national	87,681	84,330	4.0%	398,587	386,418	3.1%
Regional/commuter	406	451	-10.0%	2,034	4,884	-58.4%
Charter	0	0	0.0%	209	77	171.4%
<b>Total</b>	<b>88,087</b>	<b>84,781</b>	<b>3.9%</b>	<b>400,830</b>	<b>391,379</b>	<b>2.4%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	116,142	114,095	1.8%	564,523	577,036	-2.2%
Regional/commuter	863	880	-1.9%	4,084	10,783	-62.1%
Charter	0	0	0.0%	623	214	191.1%
Cargo	15,148	14,025	8.0%	73,850	78,572	-6.0%
<b>Total</b>	<b>132,153</b>	<b>128,999</b>	<b>2.4%</b>	<b>643,079</b>	<b>666,604</b>	<b>-3.5%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,630	1,465	11.3%	7,814	7,477	4.5%
Regional/commuter	52	53	-1.9%	246	464	-47.0%
Charter	0	0	0.0%	5	2	150.0%
Cargo	117	181	-35.4%	743	970	-23.4%
<b>Total</b>	<b>1,799</b>	<b>1,699</b>	<b>5.9%</b>	<b>8,808</b>	<b>8,913</b>	<b>-1.2%</b>
<b>Enplanements per departure</b>						
Major/national (a)	54	58		51	52	
Regional/commuter	8	9		8	11	
Charter (b)	0	0		42	39	
<b>Average</b>	<b>52</b>	<b>56</b>		<b>50</b>	<b>49</b>	
<b>Average weight per landing</b>						
Major/national	71,253	77,881		72,245	77,175	
Regional/commuter	16,600	16,600		16,600	23,239	
Charter	0	0		124,600	107,000	
Cargo	129,470	77,484		99,394	81,002	
<b>Average</b>	<b>73,459</b>	<b>75,927</b>		<b>73,011</b>	<b>74,790</b>	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

