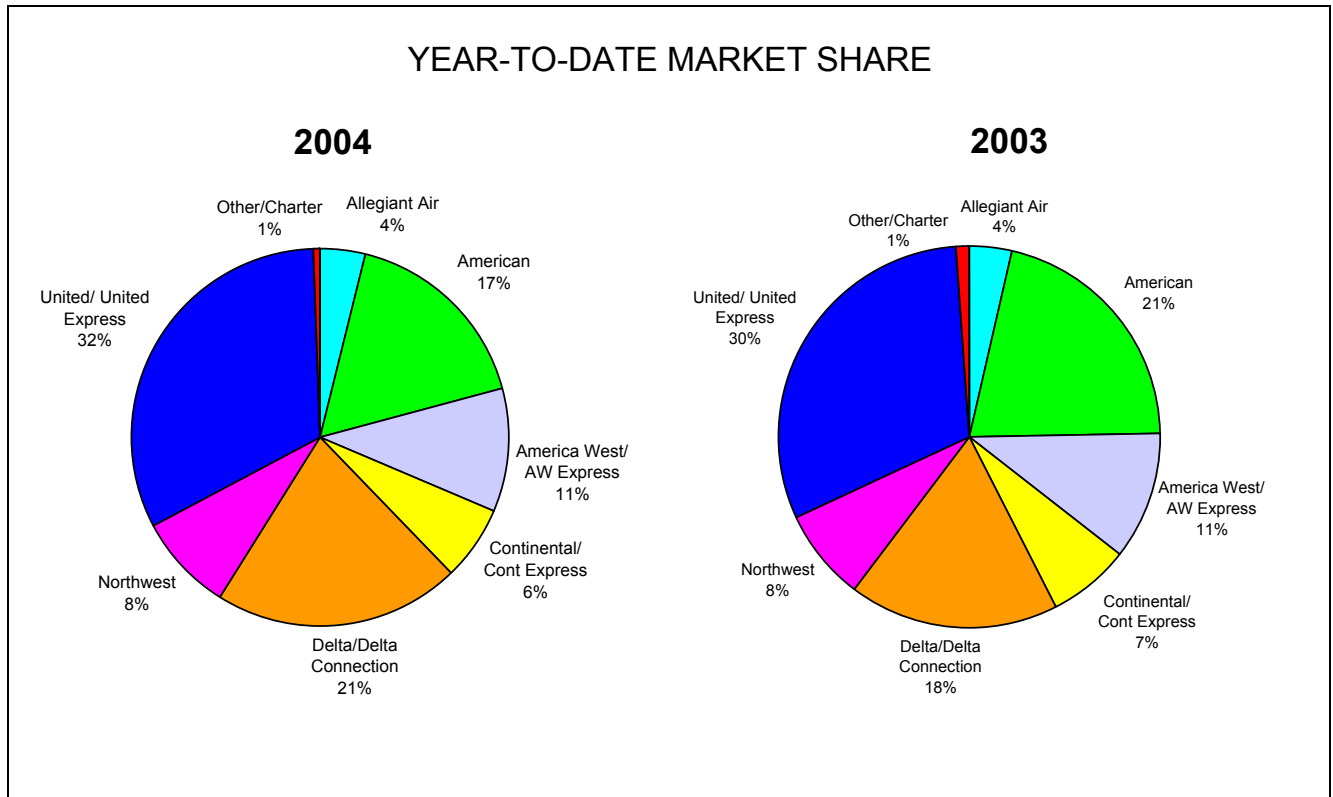


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jul-04	Jul-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,074	3,546	-13.3%	24,131	20,720	16.5%
American/American Connection (b & c)	19,148	22,267	-14.0%	102,718	125,001	-17.8%
America West/AW Express	9,838	10,050	-2.1%	65,167	63,266	3.0%
Continental/Cont Express	7,403	7,987	-7.3%	40,171	40,749	-1.4%
Delta /Delta Connection	22,836	20,670	10.5%	129,513	105,701	22.5%
Northwest	11,531	7,876	46.4%	50,767	45,624	11.3%
United/United Express	37,477	31,109	20.5%	196,030	181,353	8.1%
Total	111,307	103,505	7.5%	608,497	582,414	4.5%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	365	454	-19.6%	2,837	2,999	-5.4%
Total	365	454	-19.6%	2,837	5,771	-50.8%
Charters						
Other Charters	107	0	0.0%	729	327	122.9%
Total	107	0	0.0%	729	327	122.9%
Total enplaned passengers	111,779	103,959	7.5%	612,063	588,512	4.0%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



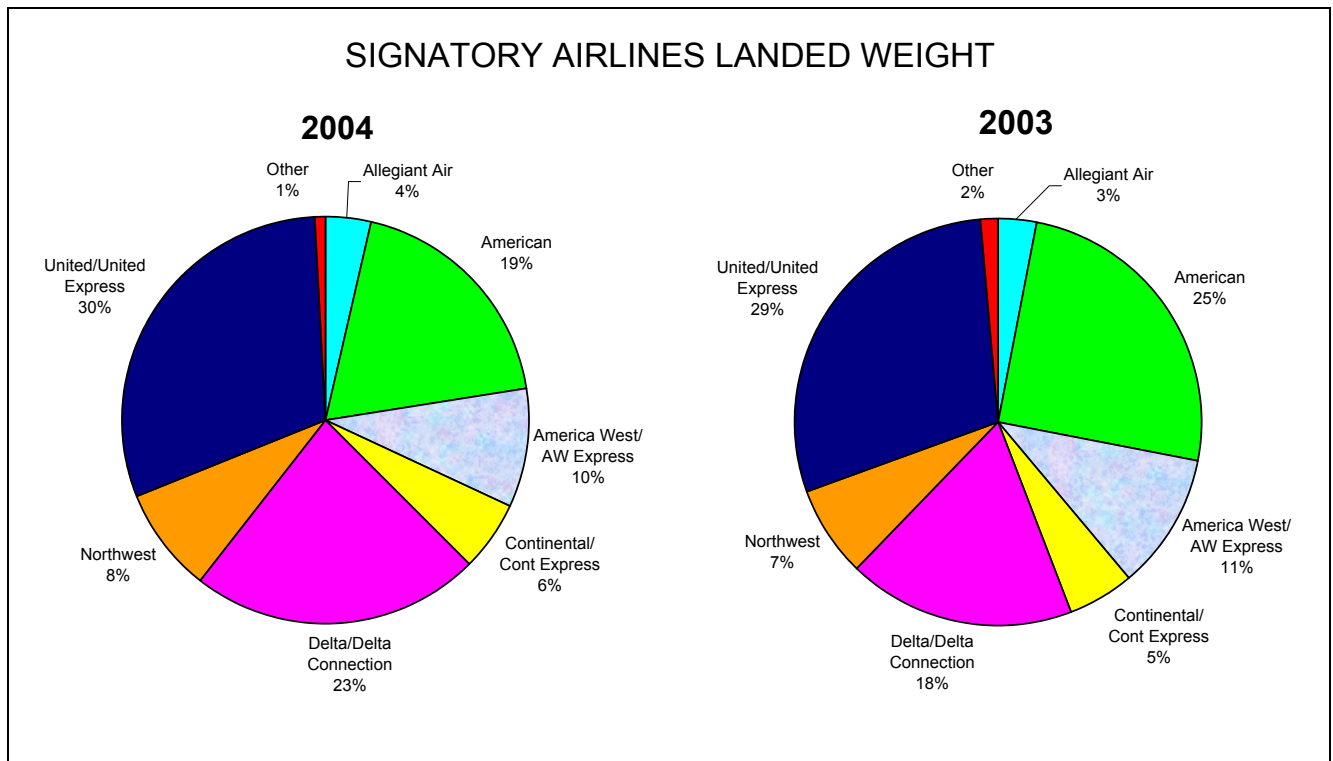
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jul-04	Jul-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,189,500	3,615,500	-11.8%	29,631,500	26,022,000	13.9%
American /American Connection (b & c)	23,943,506	27,560,000	-13.1%	150,213,736	207,220,000	-27.5%
America West/AW Express	11,292,500	12,107,000	-6.7%	77,194,000	88,949,000	-13.2%
Continental/Cont Express	7,081,655	8,591,843	-17.6%	46,344,489	43,647,805	6.2%
Delta/Delta Connection	27,652,000	24,527,000	12.7%	185,913,000	149,886,000	24.0%
Northwest	12,991,800	8,527,800	52.3%	66,263,400	58,760,400	12.8%
United/United Express	34,740,556	37,291,347	-6.8%	247,520,397	241,170,526	2.6%
Total	120,891,517	122,220,490	-1.1%	803,080,522	815,655,731	-1.5%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	846,600	913,000	-7.3%	5,776,800	5,909,600	-2.2%
Total	846,600	913,000	-7.3%	5,776,800	12,526,019	-53.9%
Cargo	16,361,800	13,627,900	20.1%	106,334,600	104,773,000	1.5%
Charter						
Other Charters	142,000	0	0.0%	1,267,000	578,000	119.2%
Total	142,000	0	0.0%	1,267,000	578,000	119.2%
Total landed weight	138,241,917	136,761,390	1.1%	916,458,922	933,532,750	-1.8%

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

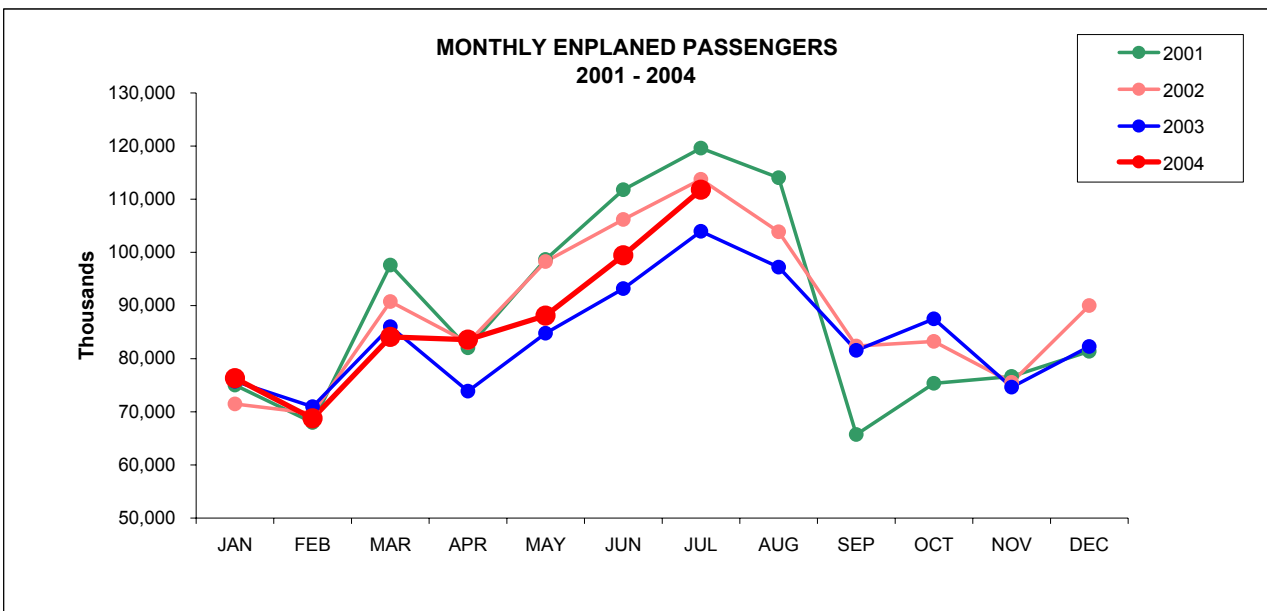


SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jul-04	Jul-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	111,307	103,505	7.5%	608,497	582,414	4.5%
Regional/commuter Airlines	365	454	-19.6%	2,837	5,771	-50.8%
Charter	107	0	0.0%	729	327	122.9%
	111,779	103,959	7.5%	612,063	588,512	4.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	120,892	122,220	-1.1%	803,081	815,656	-1.5%
Regional/commuter Airlines	847	913	-7.3%	5,777	12,526	-53.9%
Charter	142	0	0.0%	1,267	578	119.2%
Cargo	16,362	13,628	20.1%	106,335	104,773	1.5%
	138,242	136,761	1.1%	916,459	933,533	-1.8%
Aircraft departures (= landings)						
Major/national Airlines	1,635	1,507	8.5%	11,049	10,402	6.2%
Regional/commuter Airlines	51	55	-7.3%	348	569	-38.8%
Charter	1	0	0.0%	10	5	100.0%
Cargo	162	146	11.0%	1,100	1,275	-13.7%
	1,849	1,708	8.3%	12,507	12,251	2.1%
Aircraft Operations						
Air Carrier	1,745	1,777	-1.8%	10,877	11,337	-4.1%
Air Taxi	2,590	2,194	18.0%	17,191	18,034	-4.7%
General Aviation	9,842	9,335	5.4%	53,629	58,252	-7.9%
Military	2,218	3,727	-40.5%	17,461	26,322	-33.7%
	16,395	17,033	-3.7%	99,158	113,945	-13.0%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,589,948	1,262,348	26.0%	10,198,527	9,729,091	4.8%
Enplaned Mail	371	2,290	N.A.	6,579	223,595	-97.1%
Deplaned Freight/Cargo	1,487,937	1,516,795	-1.9%	10,343,004	10,853,249	-4.7%
Deplaned Mail	75,335	67,819	11.1%	535,900	451,455	18.7%
	3,153,591	2,849,252	10.7%	21,084,010	21,257,390	-0.8%
Work Load Units						
Work load units (a)	135,926	126,218	7.7%	761,329	743,188	2.4%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-04	Jul-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	111,307	103,505	7.5%	608,497	582,414	4.5%
Regional/commuter	365	454	-19.6%	2,837	5,771	-50.8%
Charter	107	0	0.0%	729	327	122.9%
Total	111,779	103,959	7.5%	612,063	588,512	4.0%
Landed weight (1,000-lb. units)						
Major/national	120,892	122,220	-1.1%	803,081	815,656	-1.5%
Regional/commuter	847	913	-7.3%	5,777	12,526	-53.9%
Charter	142	0	0.0%	1,267	578	119.2%
Cargo	16,362	13,628	20.1%	106,335	104,773	1.5%
Total	138,242	136,761	1.1%	916,459	933,533	-1.8%
Aircraft departures (= landings)						
Major/national	1,635	1,507	8.5%	11,049	10,402	6.2%
Regional/commuter	51	55	-7.3%	348	569	-38.8%
Charter	1	0	0.0%	10	5	100.0%
Cargo	162	146	11.0%	1,100	1,275	-13.7%
Total	1,849	1,708	8.3%	12,507	12,251	2.1%
Enplanements per departure						
Major/national (a)	68	69		55	56	
Regional/commuter	7	8		8	10	
Charter (b)	107	0		73	65	
Average	66	67		54	54	
Average weight per landing						
Major/national	73,940	81,102		72,684	78,413	
Regional/commuter	16,600	16,600		16,600	22,014	
Charter	142,000	0		126,700	115,600	
Cargo	100,999	93,342		96,668	82,175	
Average	74,766	80,071		73,276	76,201	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

