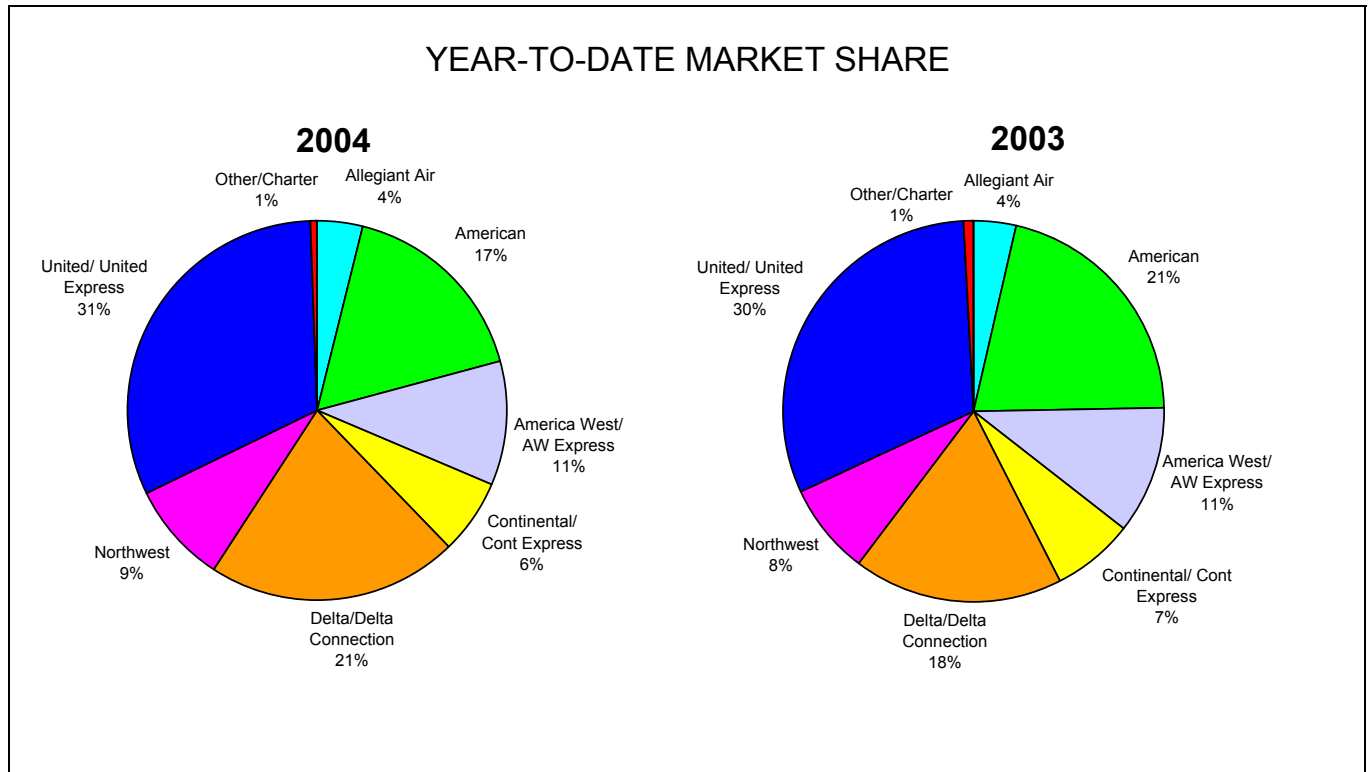


# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Aug-04	Aug-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	2,881	3,324	-13.3%	27,012	24,044	12.3%
American/American Connection (b & c)	17,044	20,364	-16.3%	119,762	145,365	-17.6%
America West/AW Express	10,114	10,087	0.3%	75,281	73,353	2.6%
Continental/Cont Express	6,365	6,496	-2.0%	46,536	47,245	-1.5%
Delta /Delta Connection	20,513	18,992	8.0%	150,026	124,693	20.3%
Northwest	10,316	7,678	34.4%	61,083	53,302	14.6%
United/United Express	26,696	29,828	-10.5%	222,726	211,181	5.5%
<b>Total</b>	<b>93,929</b>	<b>96,769</b>	<b>-2.9%</b>	<b>702,426</b>	<b>679,183</b>	<b>3.4%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	384	440	-12.7%	3,221	3,439	-6.3%
<b>Total</b>	<b>384</b>	<b>440</b>	<b>-12.7%</b>	<b>3,221</b>	<b>6,211</b>	<b>-48.1%</b>
<b>Charters</b>						
Other Charters	173	0	0.0%	902	327	175.8%
<b>Total</b>	<b>173</b>	<b>0</b>	<b>0.0%</b>	<b>902</b>	<b>327</b>	<b>175.8%</b>
<b>Total enplaned passengers</b>	<b>94,486</b>	<b>97,209</b>	<b>-2.8%</b>	<b>706,549</b>	<b>685,721</b>	<b>3.0%</b>

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.



# SUMMARY OF LANDED WEIGHT BY AIRLINE

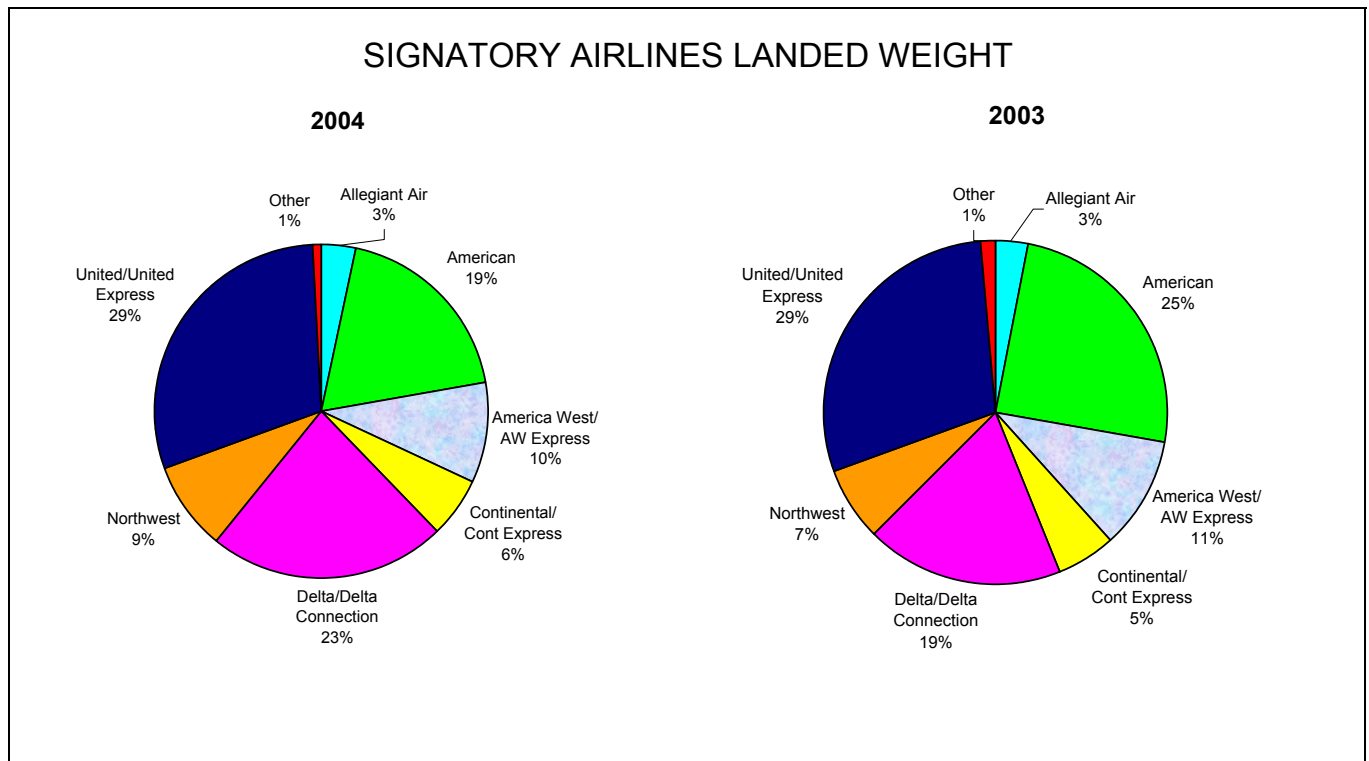
Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Aug-04	Aug-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,012,000	3,581,000	-15.9%	32,643,500	29,603,000	10.3%
American /American Connection (b & c)	23,698,550	27,040,000	-12.4%	173,912,286	234,260,000	-25.8%
America West/AW Express	11,439,500	13,537,000	-15.5%	88,633,500	102,486,000	-13.5%
Continental/Cont Express	7,471,272	7,012,535	6.5%	53,815,761	50,660,340	6.2%
Delta/Delta Connection	27,478,000	24,681,000	11.3%	213,391,000	174,567,000	22.2%
Northwest	12,873,600	8,551,200	50.5%	79,137,000	67,311,600	17.6%
United/United Express	35,229,981	36,644,500	-3.9%	282,750,378	277,815,026	1.8%
<b>Total</b>	<b>121,202,903</b>	<b>121,047,235</b>	<b>0.1%</b>	<b>924,283,425</b>	<b>936,702,966</b>	<b>-1.3%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	879,800	796,800	10.4%	6,656,600	6,706,400	-0.7%
<b>Total</b>	<b>879,800</b>	<b>796,800</b>	<b>10.4%</b>	<b>6,656,600</b>	<b>13,322,819</b>	<b>-50.0%</b>
<b>Cargo</b>	<b>15,717,600</b>	<b>13,372,300</b>	<b>17.5%</b>	<b>122,052,200</b>	<b>118,145,300</b>	<b>3.3%</b>
<b>Charter</b>						
Other Charters	144,000	0	0.0%	1,411,000	578,000	144.1%
<b>Total</b>	<b>144,000</b>	<b>0</b>	<b>0.0%</b>	<b>1,411,000</b>	<b>578,000</b>	<b>144.1%</b>
<b>Total landed weight</b>	<b>137,944,303</b>	<b>135,216,335</b>	<b>2.0%</b>	<b>1,054,403,225</b>	<b>1,068,749,085</b>	<b>-1.3%</b>

(a) Great Plains discontinued service March 24, 2003..

(b) Chautauqua Airlines began service November 2003 and stopped service July 2004.

(c) Trans States began service and discontinued service January 2004. Started service again August 2004.

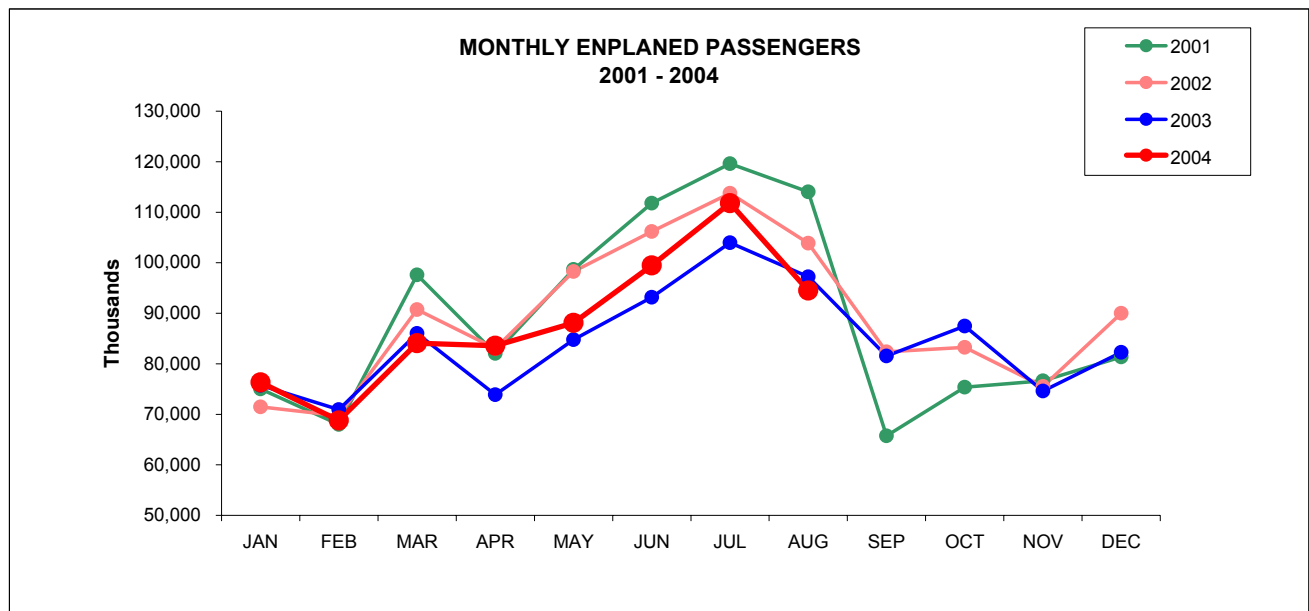


# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Aug-04	Aug-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	93,929	96,769	-2.9%	702,426	679,183	3.4%
Regional/commuter Airlines	384	440	-12.7%	3,221	6,211	-48.1%
Charter	173	0	0.0%	902	327	175.8%
	94,486	97,209	-2.8%	706,549	685,721	3.0%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	121,203	121,047	0.1%	924,283	936,703	-1.3%
Regional/commuter Airlines	880	797	10.4%	6,657	13,323	-50.0%
Charter	144	0	0.0%	1,411	578	144.1%
Cargo	15,718	13,372	17.5%	122,052	118,145	3.3%
	137,944	135,216	2.0%	1,054,403	1,068,749	-1.3%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,697	1,523	11.4%	12,746	11,925	6.9%
Regional/commuter Airlines	53	48	10.4%	401	617	-35.0%
Charter	1	0	0.0%	11	5	120.0%
Cargo	154	150	2.7%	1,254	1,425	-12.0%
	1,905	1,721	10.7%	14,412	13,972	3.1%
<b>Aircraft Operations</b>						
Air Carrier	1,687	1,649	2.3%	12,564	12,986	-3.2%
Air Taxi	2,915	2,253	29.4%	20,106	20,287	-0.9%
General Aviation	9,138	12,769	-28.4%	62,767	71,021	-11.6%
Military	2,111	4,360	-51.6%	19,572	30,682	-36.2%
	15,851	21,031	-24.6%	115,009	134,976	-14.8%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,538,665	1,359,774	13.2%	11,737,192	11,088,865	5.8%
Enplaned Mail	1,206	1,016	N.A.	7,785	224,611	-96.5%
Deplaned Freight/Cargo	1,428,256	1,580,900	-9.7%	11,771,260	12,434,149	-5.3%
Deplaned Mail	61,906	63,870	-3.1%	597,806	515,325	16.0%
	3,030,033	3,005,560	0.8%	24,114,043	24,262,950	-0.6%
<b>Work Load Units</b>						
Work load units (a)	117,368	123,611	-5.1%	878,697	866,799	1.4%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Aug-04	Aug-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national	93,929	96,769	-2.9%	702,426	679,183	3.4%
Regional/commuter	384	440	-12.7%	3,221	6,211	-48.1%
Charter	173	0	0.0%	902	327	175.8%
<b>Total</b>	<b>94,486</b>	<b>97,209</b>	<b>-2.8%</b>	<b>706,549</b>	<b>685,721</b>	<b>3.0%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	121,203	121,047	0.1%	924,283	936,703	-1.3%
Regional/commuter	880	797	10.4%	6,657	13,323	-50.0%
Charter	144	0	0.0%	1,411	578	144.1%
Cargo	15,718	13,372	17.5%	122,052	118,145	3.3%
<b>Total</b>	<b>137,944</b>	<b>135,216</b>	<b>2.0%</b>	<b>1,054,403</b>	<b>1,068,749</b>	<b>-1.3%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,697	1,523	11.4%	12,746	11,925	6.9%
Regional/commuter	53	48	10.4%	401	617	-35.0%
Charter	1	0	0.0%	11	5	120.0%
Cargo	154	150	2.7%	1,254	1,425	-12.0%
<b>Total</b>	<b>1,905</b>	<b>1,721</b>	<b>10.7%</b>	<b>14,412</b>	<b>13,972</b>	<b>3.1%</b>
<b>Enplanements per departure</b>						
Major/national (a)	55	64		55	57	
Regional/commuter	7	9		8	10	
Charter (b)	173	0		82	65	
<b>Average</b>	<b>54</b>	<b>62</b>		<b>54</b>	<b>55</b>	
<b>Average weight per landing</b>						
Major/national	71,422	79,479		72,516	78,550	
Regional/commuter	16,600	16,600		16,600	21,593	
Charter	144,000	0		128,273	115,600	
Cargo	102,062	89,149		97,330	82,909	
<b>Average</b>	<b>72,412</b>	<b>78,568</b>		<b>73,161</b>	<b>76,492</b>	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

