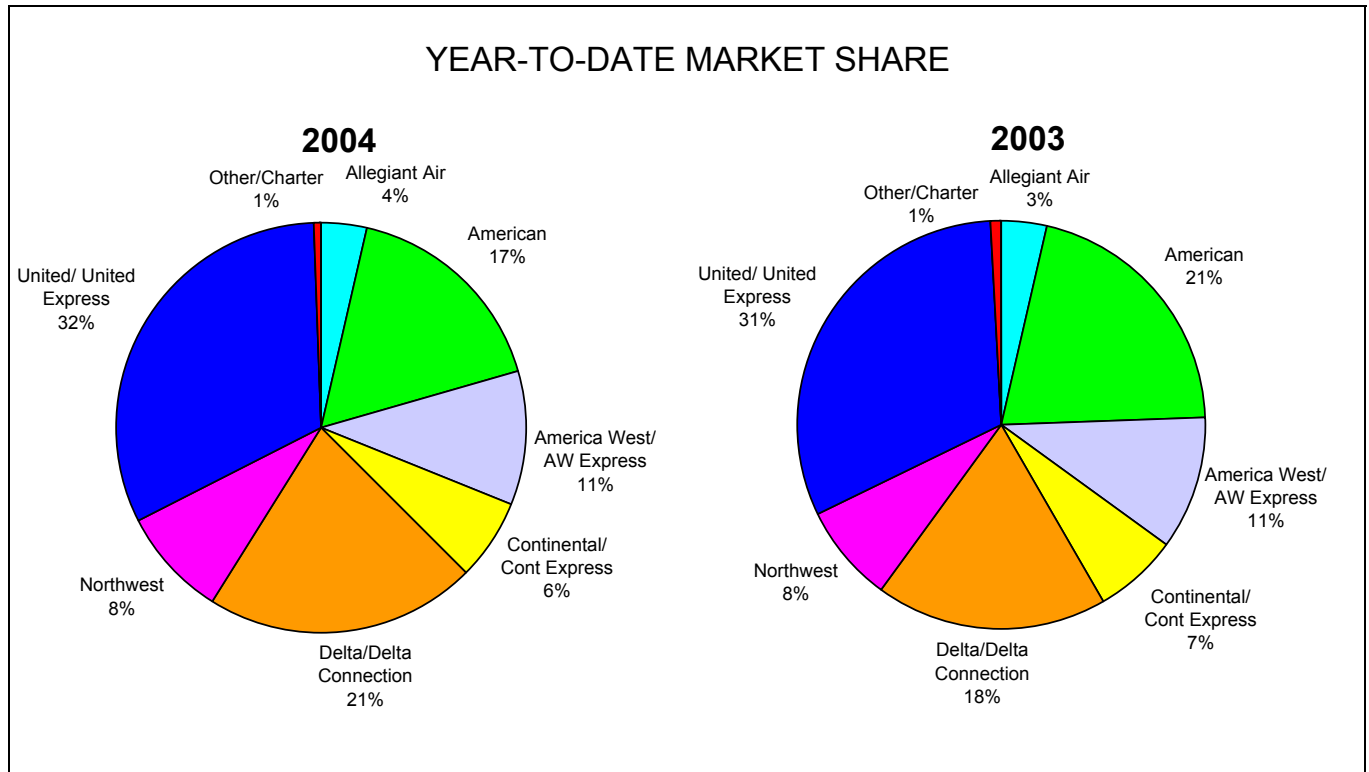


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Oct-04	Oct-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	2,587	3,056	-15.3%	32,257	29,889	7.9%
American/American Connection (b & c)	13,584	17,180	-20.9%	146,733	178,302	-17.7%
America West/AW Express	8,206	8,357	-1.8%	91,844	90,159	1.9%
Continental/Cont Express	5,487	5,354	2.5%	57,466	57,967	-0.9%
Delta /Delta Connection	19,012	15,807	20.3%	187,087	156,672	19.4%
Northwest	6,151	6,285	-2.1%	73,594	65,215	12.8%
United/United Express	29,928	30,977	-3.4%	278,885	268,950	3.7%
Total	84,955	87,016	-2.4%	867,866	847,154	2.4%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	371	462	-19.7%	3,906	4,311	-9.4%
Total	371	462	-19.7%	3,906	7,083	-44.9%
Charters						
Other Charters	92	0	0.0%	1,147	517	121.9%
Total	92	0	0.0%	1,147	517	121.9%
Total enplaned passengers	85,418	87,478	-2.4%	872,919	854,754	2.1%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.



SUMMARY OF LANDED WEIGHT BY AIRLINE

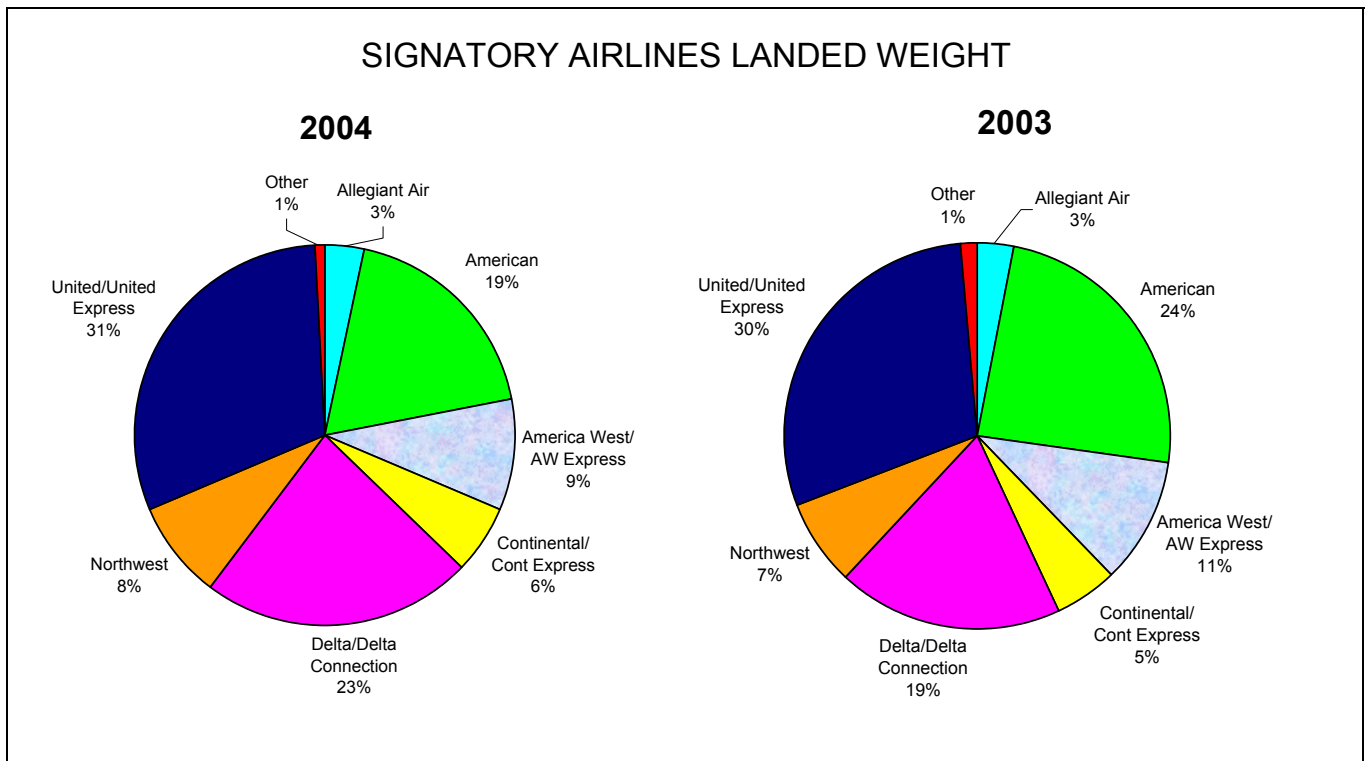
Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Oct-04	Oct-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,012,000	3,469,000	-13.2%	38,696,000	36,529,000	5.9%
American /American Connection (b & c)	19,883,050	28,480,000	-30.2%	213,125,286	289,000,000	-26.3%
America West/AW Express	10,013,000	10,141,500	-1.3%	108,416,000	123,326,500	-12.1%
Continental/Cont Express	6,244,091	6,042,214	3.3%	67,294,729	62,727,367	7.3%
Delta/Delta Connection	27,337,000	24,450,000	11.8%	267,029,000	222,937,000	19.8%
Northwest	8,340,600	8,362,200	-0.3%	95,778,600	83,895,600	14.2%
United/United Express	35,582,962	37,889,981	-6.1%	351,586,434	354,490,978	-0.8%
Total	110,412,703	118,834,895	-7.1%	1,141,926,049	1,172,906,445	-2.6%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	946,200	813,400	16.3%	8,399,600	8,333,200	0.8%
Total	946,200	813,400	16.3%	8,399,600	14,949,619	-43.8%
Cargo						
	16,884,000	14,214,900	18.8%	154,736,100	144,862,200	6.8%
Charter						
Other Charters	142,000	0	0.0%	1,925,000	831,300	131.6%
Total	142,000	0	0.0%	1,925,000	831,300	131.6%
Total landed weight	128,384,903	133,863,195	-4.1%	1,306,986,749	1,333,549,564	-2.0%

(a) Great Plains discontinued service March 24, 2003..

(b) Chautauqua Airlines began service November 2003 and stopped service July 2004.

(c) Trans States began service and discontinued service January 2004. Started service again August 2004.

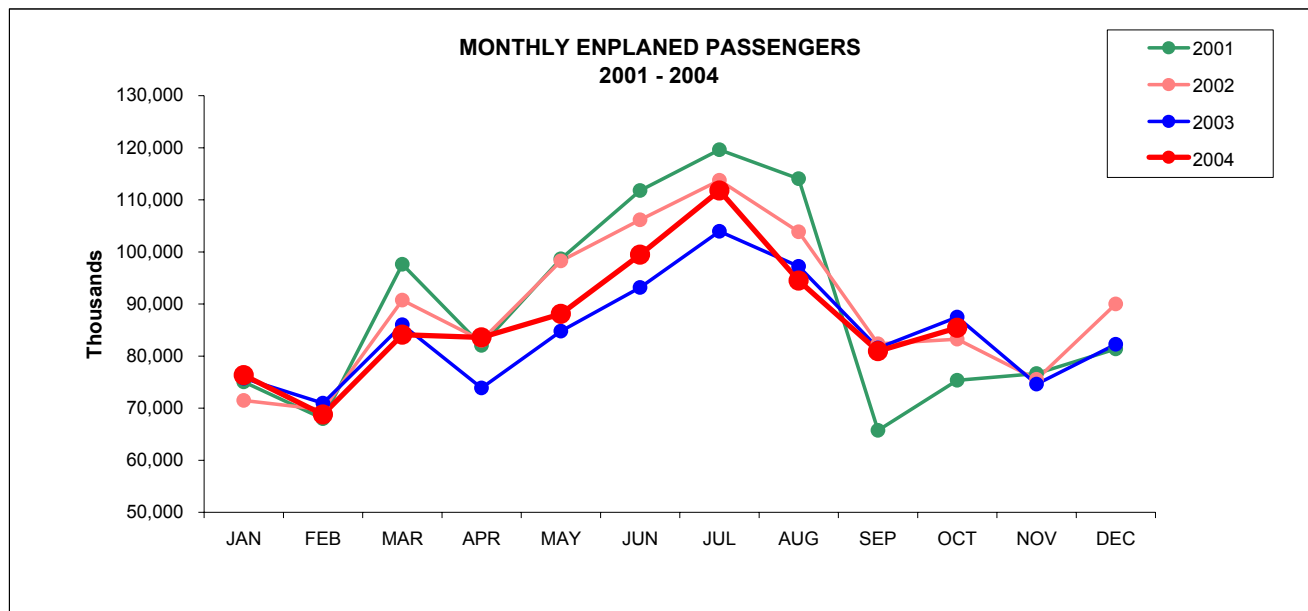


SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Oct-04	Oct-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	84,955	87,016	-2.4%	867,866	847,154	2.4%
Regional/commuter Airlines	371	462	-19.7%	3,906	7,083	-44.9%
Charter	92	0	0.0%	1,147	517	121.9%
	85,418	87,478	-2.4%	872,919	854,754	2.1%
Landed weight (1,000-lb. units)						
Major/national Airlines	110,413	118,835	-7.1%	1,141,926	1,172,906	-2.6%
Regional/commuter Airlines	946	813	16.3%	8,400	14,950	-43.8%
Charter	142	0	0.0%	1,925	831	131.6%
Cargo	16,884	14,215	18.8%	154,736	144,862	6.8%
	128,385	133,863	-4.1%	1,306,987	1,333,550	-2.0%
Aircraft departures (= landings)						
Major/national Airlines	1,600	1,474	8.5%	15,878	14,855	6.9%
Regional/commuter Airlines	57	49	16.3%	506	715	-29.2%
Charter	1	0	0.0%	13	7	85.7%
Cargo	147	158	-7.0%	1,555	1,727	-10.0%
	1,805	1,681	7.4%	17,952	17,304	3.7%
Aircraft Operations						
Air Carrier	1,516	1,765	-14.1%	15,532	16,430	-5.5%
Air Taxi	2,703	2,023	33.6%	25,655	24,391	5.2%
General Aviation	8,091	9,566	-15.4%	79,509	90,696	-12.3%
Military	3,276	4,378	-25.2%	27,657	39,204	-29.5%
	15,586	17,732	-12.1%	148,353	170,721	-13.1%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,523,947	1,431,157	6.5%	14,807,251	14,742,670	0.4%
Enplaned Mail	87	346	N.A.	11,547	225,642	-94.9%
Deplaned Freight/Cargo	1,446,924	1,660,108	-12.8%	14,726,939	15,630,177	-5.8%
Deplaned Mail	96,075	75,835	26.7%	766,445	645,018	18.8%
	3,067,033	3,167,446	-3.2%	30,312,182	31,243,507	-3.0%
Work Load Units						
Work load units (a)	107,421	111,412	-3.6%	1,089,924	1,087,171	0.3%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Oct-04	Oct-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	84,955	87,016	-2.4%	867,866	847,154	2.4%
Regional/commuter	371	462	-19.7%	3,906	7,083	-44.9%
Charter	92	0	0.0%	1,147	517	121.9%
Total	85,418	87,478	-2.4%	872,919	854,754	2.1%
Landed weight (1,000-lb. units)						
Major/national	110,413	118,835	-7.1%	1,141,926	1,172,906	-2.6%
Regional/commuter	946	813	16.3%	8,400	14,950	-43.8%
Charter	142	0	0.0%	1,925	831	131.6%
Cargo	16,884	14,215	18.8%	154,736	144,862	6.8%
Total	128,385	133,863	-4.1%	1,306,987	1,333,550	-2.0%
Aircraft departures (= landings)						
Major/national	1,600	1,474	8.5%	15,878	14,855	6.9%
Regional/commuter	57	49	16.3%	506	715	-29.2%
Charter	1	0	0.0%	13	7	85.7%
Cargo	147	158	-7.0%	1,555	1,727	-10.0%
Total	1,805	1,681	7.4%	17,952	17,304	3.7%
Enplanements per departure						
Major/national (a)	53	59		55	57	
Regional/commuter	7	9		8	10	
Charter (b)	0	0		382	74	
Average	52	57		53	55	
Average weight per landing						
Major/national	69,008	80,621		71,919	78,957	
Regional/commuter	16,600	16,600		16,600	20,909	
Charter	142,000	0		148,077	118,757	
Cargo	114,857	89,968		99,509	83,881	
Average	71,127	79,633		72,805	77,066	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

