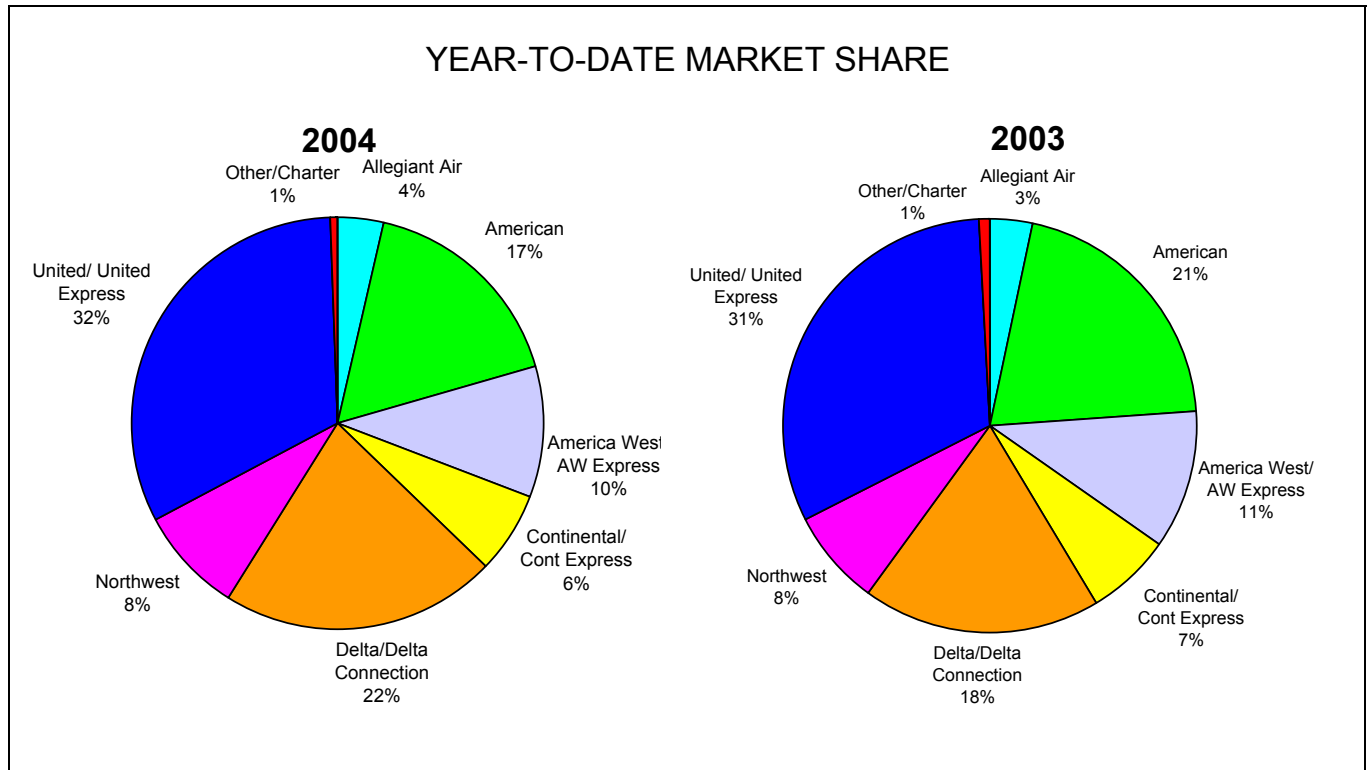


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Nov-04	Nov-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	2,375	2,911	-18.4%	34,632	32,800	5.6%
American/American Connection (b & c)	12,633	13,651	-7.5%	159,366	191,953	-17.0%
America West/AW Express	7,572	8,620	-12.2%	99,416	98,779	0.6%
Continental/Cont Express	5,382	5,184	3.8%	62,848	63,151	-0.5%
Delta /Delta Connection	18,096	14,690	23.2%	205,183	171,362	19.7%
Northwest	5,370	5,706	-5.9%	78,964	70,921	11.3%
United/United Express	23,504	23,458	0.2%	302,389	292,408	3.4%
Total	74,932	74,220	1.0%	942,798	921,374	2.3%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	359	402	-10.7%	4,265	4,713	-9.5%
Total	359	402	-10.7%	4,265	7,485	-43.0%
Charters						
Other Charters	0	0	0.0%	1,147	517	121.9%
Total	0	0	0.0%	1,147	517	121.9%
Total enplaned passengers	75,291	74,622	0.9%	948,210	929,376	2.0%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.



Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

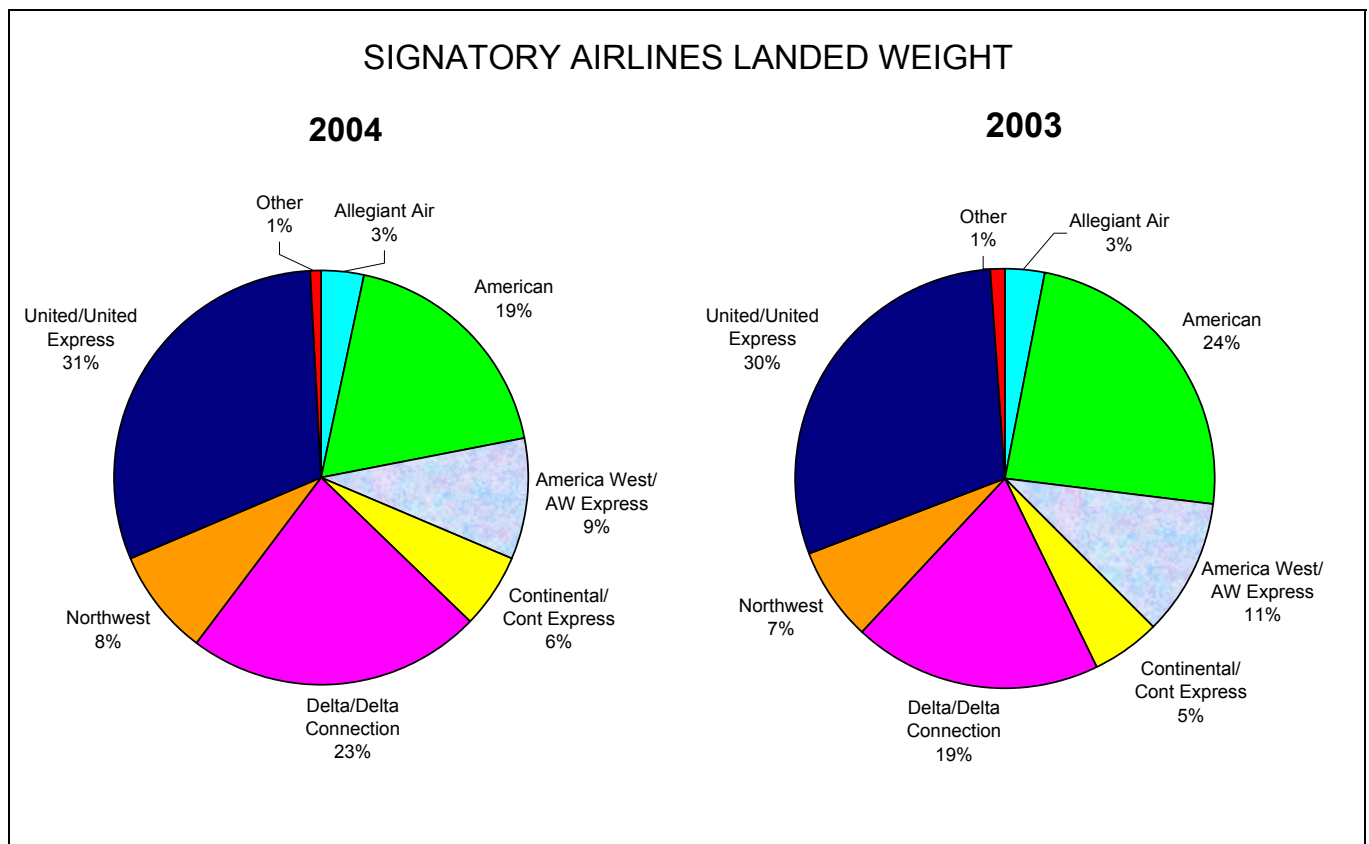
Landed weight by Airline	Month			Year-to-date		
	Nov-04	Nov-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	2,929,500	3,307,000	-11.4%	41,625,500	39,836,000	4.5%
American /American Connection (b & c)	19,912,000	19,839,780	0.4%	233,037,286	308,839,780	-24.5%
America West/AW Express	9,402,000	10,618,000	-11.5%	117,818,000	133,944,500	-12.0%
Continental/Cont Express	5,899,070	5,862,271	0.6%	73,193,799	68,589,638	6.7%
Delta/Delta Connection	26,458,000	23,504,000	12.6%	293,487,000	246,441,000	19.1%
Northwest	8,079,600	8,134,200	-0.7%	103,858,200	92,029,800	12.9%
United/United Express	34,552,154	31,735,698	8.9%	386,138,588	386,226,676	0.0%
Total	107,232,324	103,000,949	4.1%	1,249,158,373	1,275,907,394	-2.1%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	1,162,000	780,200	48.9%	9,561,600	9,113,400	4.9%
Total	1,162,000	780,200	48.9%	9,561,600	15,729,819	-39.2%
Cargo	14,967,500	12,048,500	24.2%	170,087,900	156,910,700	8.4%
Charter						
Other Charters	0	0	0.0%	1,925,000	831,300	131.6%
Total	0	0	0.0%	1,925,000	831,300	131.6%
Total landed weight	123,361,824	115,829,649	6.5%	1,430,732,873	1,449,379,213	-1.3%

(a) Great Plains discontinued service March 24, 2003..

(b) Chautauqua Airlines began service November 2003 and stopped service July 2004.

(c) Trans States began service and discontinued service January 2004. Started service again August 2004.

SIGNATORY AIRLINES LANDED WEIGHT



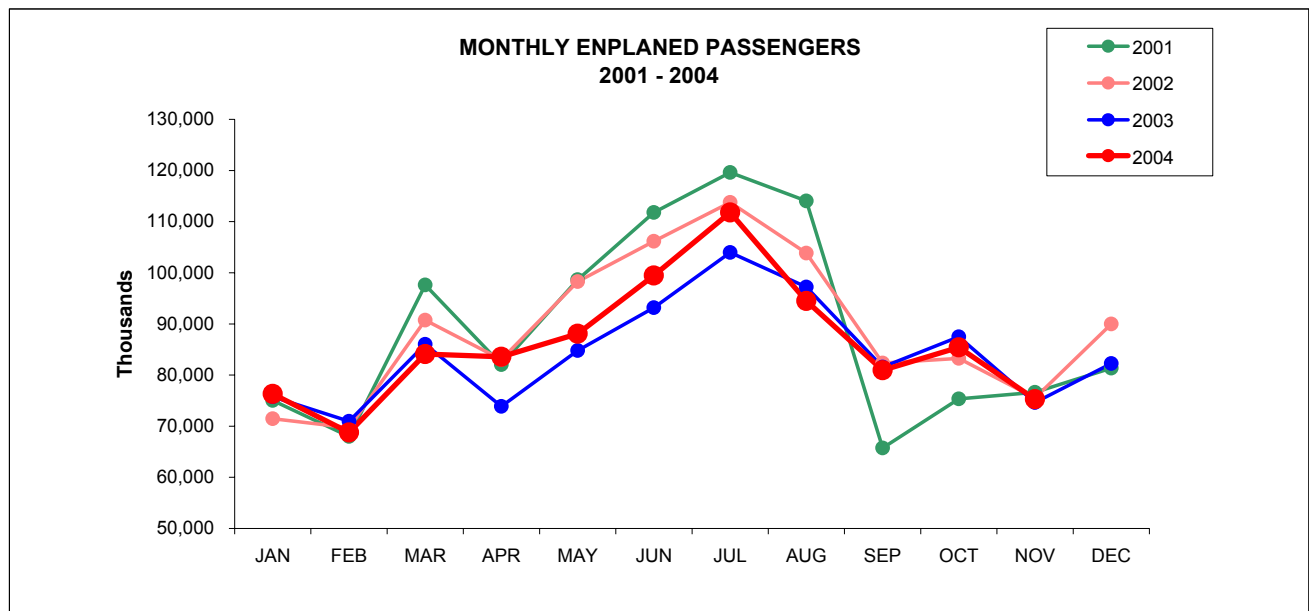
Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Nov-04	Nov-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	74,932	74,220	1.0%	942,798	921,374	2.3%
Regional/commuter Airlines	359	402	-10.7%	4,265	7,485	-43.0%
Charter	0	0	0.0%	1,147	517	121.9%
	75,291	74,622	0.9%	948,210	929,376	2.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	107,232	103,001	4.1%	1,249,158	1,275,907	-2.1%
Regional/commuter Airlines	1,162	780	48.9%	9,562	15,730	-39.2%
Charter	0	0	0.0%	1,925	831	131.6%
Cargo	14,968	12,049	24.2%	170,088	156,911	8.4%
	123,362	115,830	6.5%	1,430,733	1,449,379	-1.3%
Aircraft departures (= landings)						
Major/national Airlines	1,530	1,391	10.0%	17,408	16,246	7.2%
Regional/commuter Airlines	70	47	48.9%	576	762	-24.4%
Charter	0	0	0.0%	13	7	85.7%
Cargo	101	137	-26.3%	1,698	1,864	-8.9%
	1,701	1,575	8.0%	19,695	18,879	4.3%
Aircraft Operations						
Air Carrier	1,393	1,518	-8.2%	16,925	17,948	-5.7%
Air Taxi	2,500	2,041	22.5%	28,155	26,432	6.5%
General Aviation	5,984	7,660	-21.9%	85,493	98,356	-13.1%
Military	3,735	5,535	-32.5%	31,392	44,739	-29.8%
	13,612	16,754	-18.8%	161,965	187,475	-13.6%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,276,613	1,265,763	0.9%	16,194,544	16,008,433	1.2%
Enplaned Mail	522	1,032	N.A.	12,069	226,674	-94.7%
Deplaned Freight/Cargo	1,305,706	1,436,370	-9.1%	16,067,081	17,066,547	-5.9%
Deplaned Mail	78,770	72,210	9.1%	845,215	717,228	17.8%
	2,661,611	2,775,375	-4.1%	33,118,909	34,018,882	-2.6%
Work Load Units						
Work load units (a)	93,348	94,871	-1.6%	1,183,930	1,182,042	0.2%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-04	Nov-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	74,932	74,220	1.0%	942,798	921,374	2.3%
Regional/commuter	359	402	-10.7%	4,265	7,485	-43.0%
Charter	0	0	0.0%	1,147	517	121.9%
Total	75,291	74,622	0.9%	948,210	929,376	2.0%
Landed weight (1,000-lb. units)						
Major/national	107,232	103,001	4.1%	1,249,158	1,275,907	-2.1%
Regional/commuter	1,162	780	48.9%	9,562	15,730	-39.2%
Charter	0	0	0.0%	1,925	831	131.6%
Cargo	14,968	12,049	24.2%	170,088	156,911	8.4%
Total	123,362	115,830	6.5%	1,430,733	1,449,379	-1.3%
Aircraft departures (= landings)						
Major/national	1,530	1,391	10.0%	17,408	16,246	7.2%
Regional/commuter	70	47	48.9%	576	762	-24.4%
Charter	0	0	0.0%	13	7	85.7%
Cargo	101	137	-26.3%	1,698	1,864	-8.9%
Total	1,701	1,575	8.0%	19,695	18,879	4.3%
Enplanements per departure						
Major/national (a)	49	53		54	57	
Regional/commuter	5	9		7	10	
Charter (b)	0	0		382	74	
Average	47	52		53	55	
Average weight per landing						
Major/national	70,086	74,048		71,758	78,537	
Regional/commuter	16,600	16,600		16,600	20,643	
Charter	0	0		148,077	118,757	
Cargo	148,193	87,945		100,170	84,180	
Average	72,523	73,543		72,644	76,772	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

