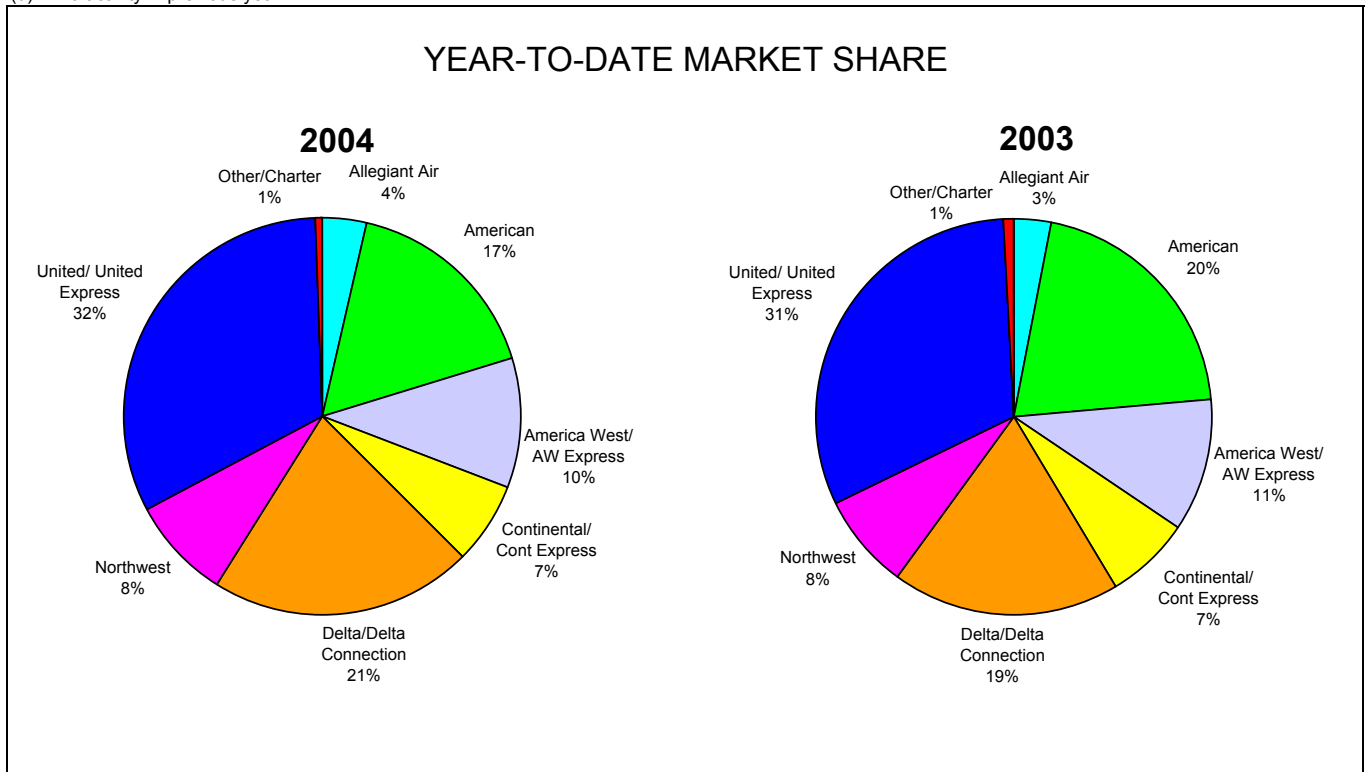


# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Dec-04	Dec-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	2,808	3,025	-7.2%	37,440	35,825	4.5%
American/American Connection (b & c)	13,956	15,172	-8.0%	173,322	207,125	-16.3%
America West/AW Express	8,012	8,691	-7.8%	107,428	107,470	0.0%
Continental/Cont Express	6,919	6,215	11.3%	69,767	69,366	0.6%
Delta /Delta Connection	16,972	16,379	3.6%	222,155	187,741	18.3%
Northwest	7,297	7,406	-1.5%	86,261	78,327	10.1%
United/United Express	30,059	24,913	20.7%	332,448	317,321	4.8%
<b>Total</b>	<b>86,023</b>	<b>81,801</b>	<b>5.2%</b>	<b>1,028,821</b>	<b>1,003,175</b>	<b>2.6%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	378	466	-18.9%	4,643	5,179	-10.3%
<b>Total</b>	<b>378</b>	<b>466</b>	<b>-18.9%</b>	<b>4,643</b>	<b>7,951</b>	<b>-41.6%</b>
<b>Charters</b>						
Other Charters (d)	136	0	N.A.	1,283	517	148.2%
<b>Total</b>	<b>136</b>	<b>0</b>	<b>N.A.</b>	<b>1,283</b>	<b>517</b>	<b>148.2%</b>
<b>Total enplaned passengers</b>	<b>86,537</b>	<b>82,267</b>	<b>5.2%</b>	<b>1,034,747</b>	<b>1,011,643</b>	<b>2.3%</b>

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.
- (d) No activity in previous year.



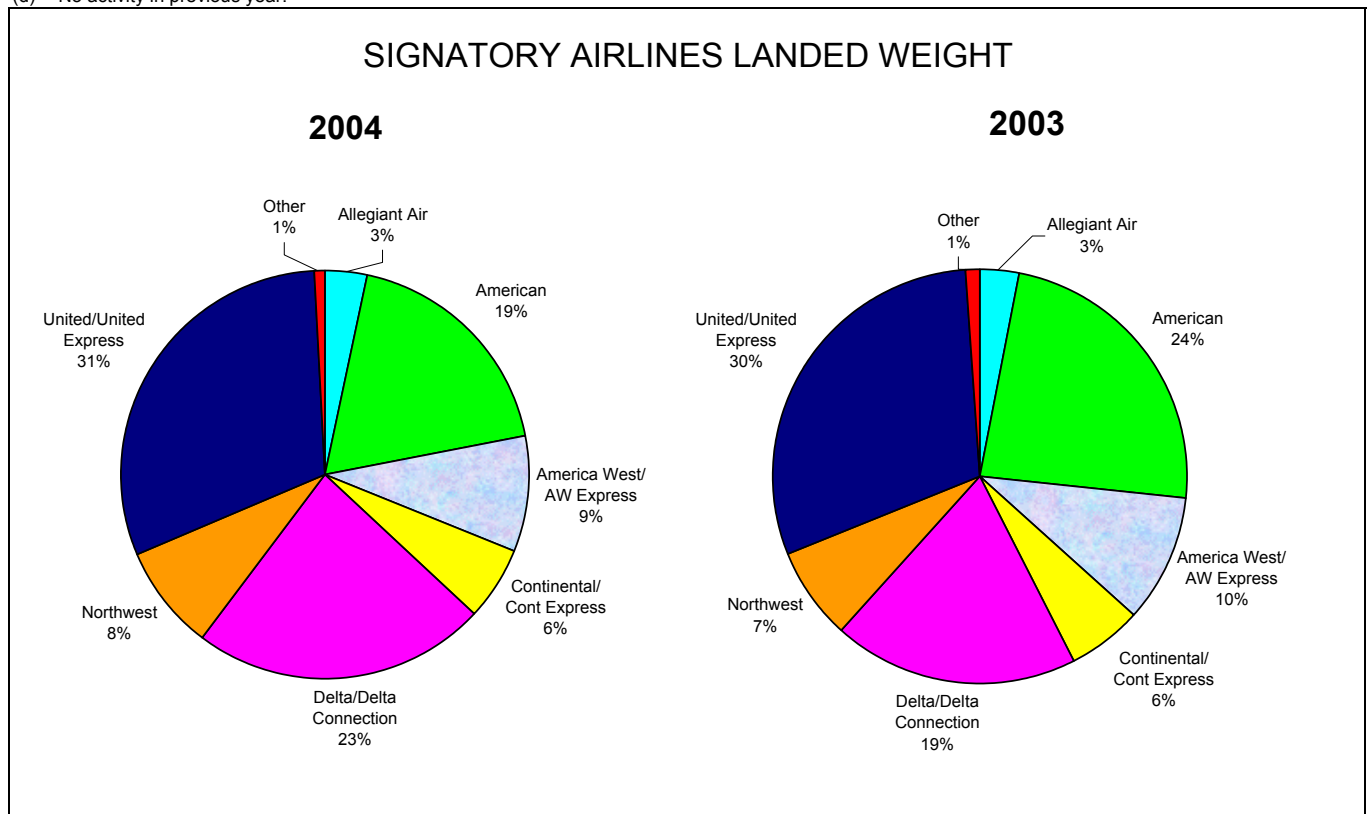
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

# SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Dec-04	Dec-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,208,500	3,379,000	-5.0%	44,834,000	43,215,000	3.7%
American /American Connection (b & c)	20,487,550	20,479,006	0.0%	253,524,836	329,318,786	-23.0%
America West/AW Express	10,595,000	10,000,500	5.9%	128,413,000	143,945,000	-10.8%
Continental/Cont Express	8,494,681	7,403,010	14.7%	81,688,480	75,992,648	7.5%
Delta/Delta Connection	25,458,000	24,111,000	5.6%	318,945,000	270,552,000	17.9%
Northwest	10,621,800	10,179,600	4.3%	114,480,000	102,209,400	12.0%
United/United Express	36,019,374	35,058,969	2.7%	422,161,962	421,285,645	0.2%
<b>Total</b>	<b>114,884,905</b>	<b>110,611,085</b>	<b>3.9%</b>	<b>1,364,047,278</b>	<b>1,386,518,479</b>	<b>-1.6%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	1,228,400	846,600	45.1%	10,790,000	9,960,000	8.3%
<b>Total</b>	<b>1,228,400</b>	<b>846,600</b>	<b>45.1%</b>	<b>10,790,000</b>	<b>16,576,419</b>	<b>-34.9%</b>
<b>Cargo</b>						
	15,882,000	15,957,300	-0.5%	186,685,100	172,868,000	8.0%
<b>Charter</b>						
Other Charters (d)	288,000	0	N.A.	2,213,000	831,300	166.2%
<b>Total</b>	<b>288,000</b>	<b>0</b>	<b>N.A.</b>	<b>2,213,000</b>	<b>831,300</b>	<b>166.2%</b>
<b>Total landed weight</b>	<b>132,283,305</b>	<b>127,414,985</b>	<b>3.8%</b>	<b>1,563,735,378</b>	<b>1,576,794,198</b>	<b>-0.8%</b>

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.
- (d) No activity in previous year.



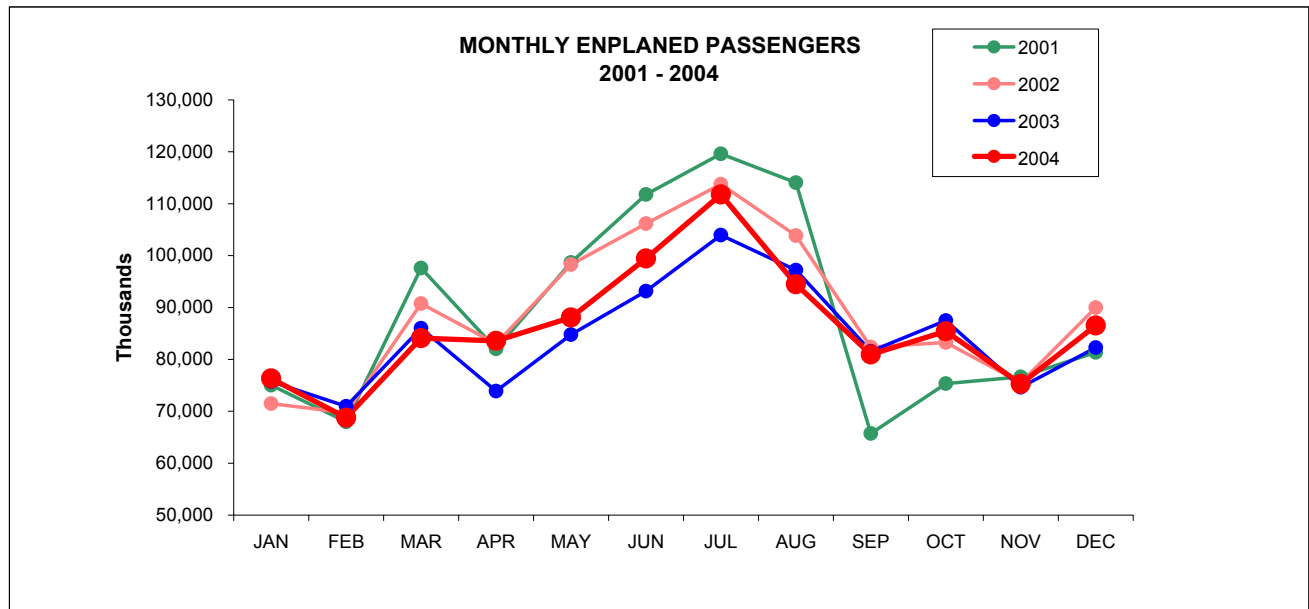
Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Dec-04	Dec-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	86,023	81,801	5.2%	1,028,821	1,003,175	2.6%
Regional/commuter Airlines	378	466	-18.9%	4,643	7,951	-41.6%
Charter (b)	136	0	N.A.	1,283	517	148.2%
	86,537	82,267	5.2%	1,034,747	1,011,643	2.3%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	114,885	110,611	3.9%	1,364,047	1,386,518	-1.6%
Regional/commuter Airlines	1,228	847	45.0%	10,790	16,576	-34.9%
Charter (b)	288	0	N.A.	2,213	831	166.3%
Cargo	15,882	15,957	-0.5%	186,685	172,868	8.0%
	132,283	127,415	3.8%	1,563,735	1,576,793	-0.8%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,608	1,467	9.6%	19,016	17,713	7.4%
Regional/commuter Airlines	74	51	45.1%	650	813	-20.0%
Charter (b)	2	0	N.A.	15	7	114.3%
Cargo	158	168	-6.0%	1,926	2,032	-5.2%
	1,842	1,686	9.3%	21,607	20,565	5.1%
<b>Aircraft Operations</b>						
Air Carrier	1,542	1,623	-5.0%	18,467	19,571	-5.6%
Air Taxi	2,529	2,177	16.2%	30,684	28,609	7.3%
General Aviation	6,597	7,169	-8.0%	92,090	105,525	-12.7%
Military	2,276	2,092	8.8%	33,668	46,831	-28.1%
	12,944	13,061	-0.9%	174,909	200,536	-12.8%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,292,008	1,544,752	-16.4%	17,589,097	17,553,185	0.2%
Enplaned Mail	332	269	23.4%	12,401	226,943	-94.5%
Deplaned Freight/Cargo	1,816,006	1,702,168	6.7%	17,919,582	18,768,715	-4.5%
Deplaned Mail	106,367	109,978	-3.3%	951,582	827,206	15.0%
	3,214,713	3,357,167	-4.2%	36,472,662	37,376,049	-2.4%
<b>Work Load Units</b>						
Work load units (a)	107,716	104,664	2.9%	1,292,277	1,286,706	0.4%

- (a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.  
 (b) No activity in previous year.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-04	Dec-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national	86,023	81,801	5.2%	1,028,821	1,003,175	2.6%
Regional/commuter	378	466	-18.9%	4,643	7,951	-41.6%
Charter (c)	136	0	N.A.	1,283	517	148.2%
<b>Total</b>	<b>86,537</b>	<b>82,267</b>	<b>5.2%</b>	<b>1,034,747</b>	<b>1,011,643</b>	<b>2.3%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	114,885	110,611	3.9%	1,364,047	1,386,518	-1.6%
Regional/commuter	1,228	847	45.0%	10,790	16,576	-34.9%
Charter (c)	288	0	N.A.	2,213	831	166.3%
Cargo	15,882	15,957	-0.5%	186,685	172,868	8.0%
<b>Total</b>	<b>132,283</b>	<b>127,415</b>	<b>3.8%</b>	<b>1,563,735</b>	<b>1,576,793</b>	<b>-0.8%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,608	1,467	9.6%	19,016	17,713	7.4%
Regional/commuter	74	51	45.1%	650	813	-20.0%
Charter (c)	2	0	N.A.	15	7	114.3%
Cargo	158	168	-6.0%	1,926	2,032	-5.2%
<b>Total</b>	<b>1,842</b>	<b>1,686</b>	<b>9.3%</b>	<b>21,607</b>	<b>20,565</b>	<b>5.1%</b>
<b>Enplanements per departure</b>						
Major/national (a)	53	56		54	57	
Regional/commuter	5	9		7	10	
Charter (b)	0	0		428	74	
<b>Average</b>	<b>51</b>	<b>54</b>		<b>53</b>	<b>55</b>	
<b>Average weight per landing</b>						
Major/national	71,446	75,399		71,732	78,277	
Regional/commuter	16,595	16,608		16,600	20,389	
Charter	144,000	0		147,533	118,714	
Cargo	100,519	94,982		96,929	85,073	
<b>Average</b>	<b>71,815</b>	<b>75,572</b>		<b>72,372</b>	<b>76,674</b>	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.
- (c) No activity in previous year.

