

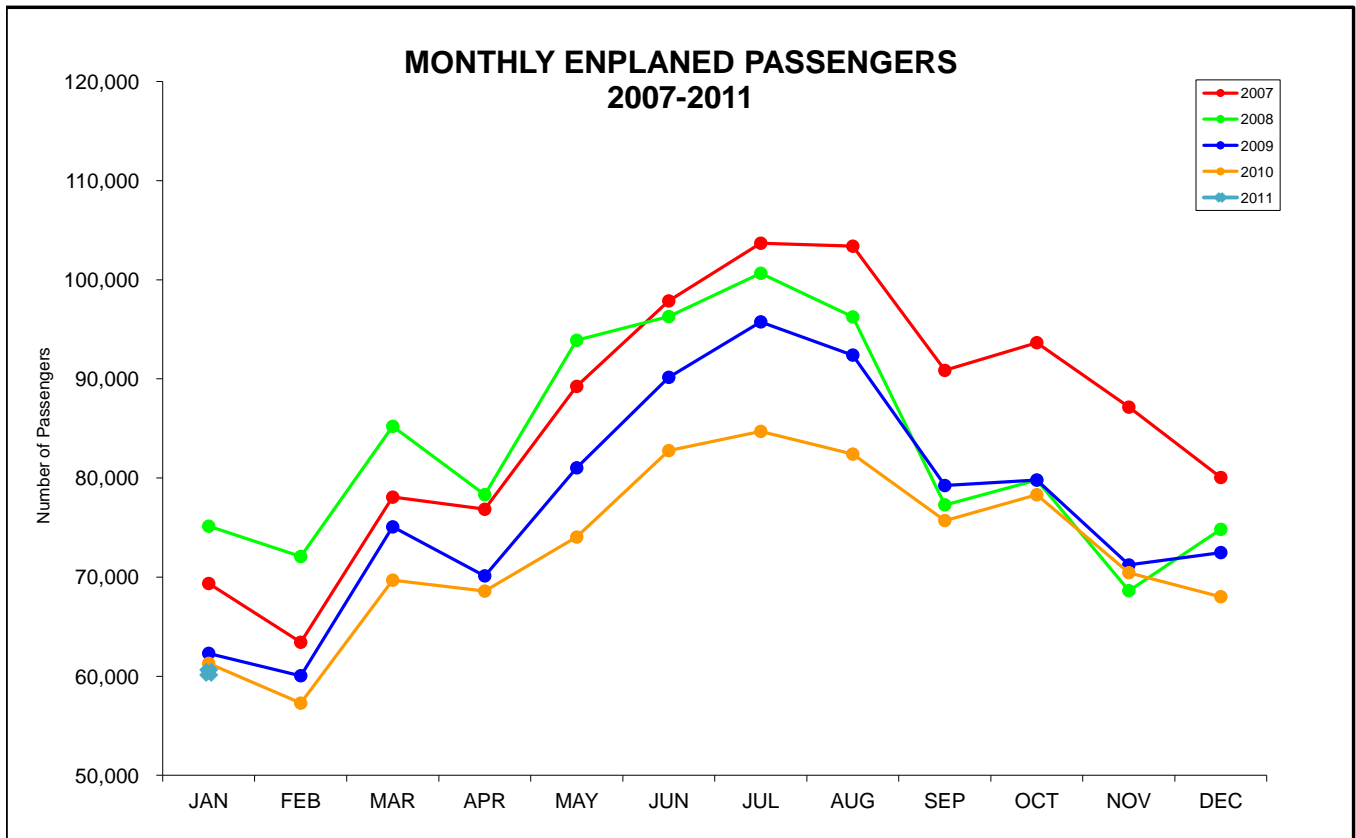
SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

| Enplaned passengers by Airline | Month | | | Year-to-date | | |
|----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| | Jan-11 | Jan-10 | Percent change | 2011 | 2010 | Percent change |
| Scheduled Carriers | | | | | | |
| Allegiant Air | 4,505 | 2,236 | 101.5% | 4,505 | 2,236 | 101.5% |
| American/American Connection | 12,508 | 14,232 | -12.1% | 12,508 | 14,232 | -12.1% |
| Continental/Cont Express (a) (f) | 5,656 | 5,729 | -1.3% | 5,656 | 5,729 | -1.3% |
| Delta /Delta Connection (b) | 7,241 | 7,720 | -6.2% | 7,241 | 7,720 | -6.2% |
| Frontier/Lynx Aviation (e) | 7,512 | 6,723 | 11.7% | 7,512 | 6,723 | 11.7% |
| US Airways (c) | 0 | 517 | N/A | 0 | 517 | N/A |
| United/United Express (d) | 22,658 | 24,139 | -6.1% | 22,658 | 24,139 | -6.1% |
| Total | 60,080 | 61,296 | -2.0% | 60,080 | 61,296 | -2.0% |
| Charters | | | | | | |
| Other Charters | 307 | 0 | N/A | 307 | 0 | N/A. |
| Total | 307 | 0 | N/A | 307 | 0 | N/A. |
| Total enplaned passengers | 60,387 | 61,296 | -1.5% | 60,387 | 61,296 | -1.5% |
| Total deplaned passengers | 58,350 | 61,050 | -4.4% | 58,350 | 61,050 | -4.4% |

- (a) Continental Express provided by ExpressJet.
- (b) Delta Connection provided by SkyWest and Mesaba.
- (c) US Airways provided by Mesa Air Group.

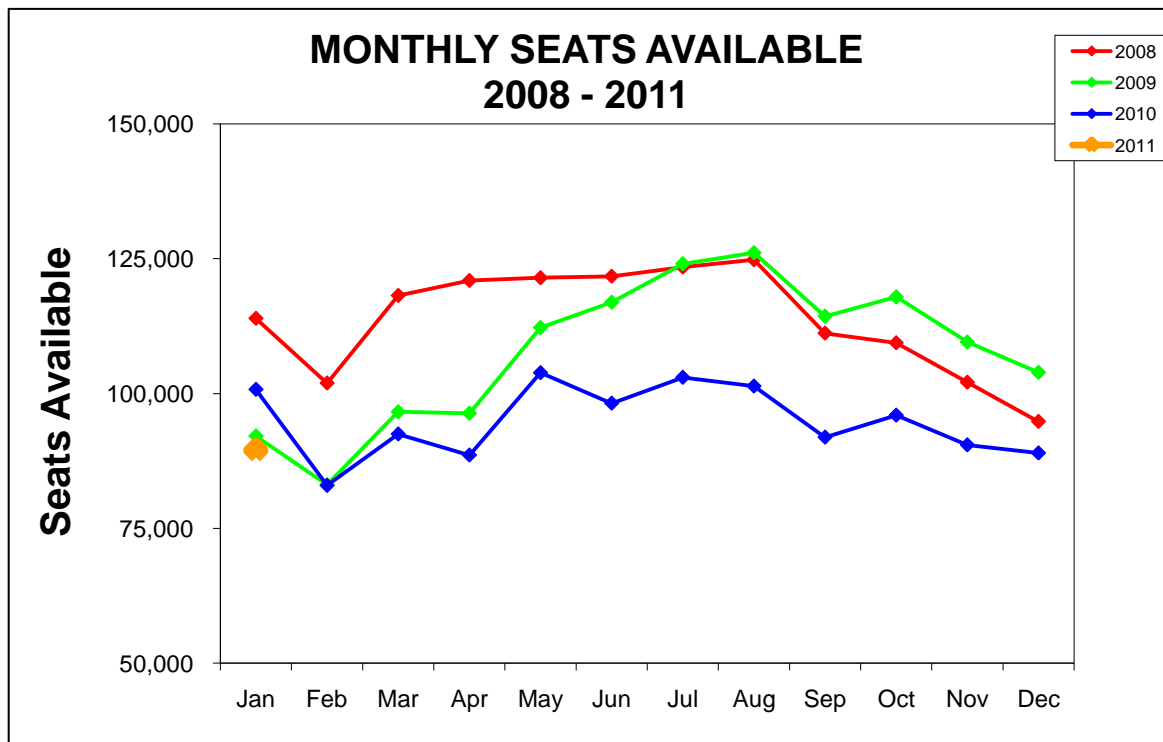
- (d) United Express provided by Mesa Air Group, SkyWest, and ExpressJet.
- (e) Service also provided by Republic Airways and Midwest
- (f) Service also provided by Skywest



SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

| Airline | Month | | | Year-to-date | | |
|------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| | Jan-11 | Jan-10 | Percent change | 2011 | 2010 | Percent change |
| Scheduled Carriers | | | | | | |
| Allegiant Air | 4,950 | 3,600 | 37.5% | 4,950 | 3,600 | 37.5% |
| American/American Connection | 21,420 | 21,280 | 0.7% | 21,420 | 21,280 | 0.7% |
| Continental/ Cont Express | 8,366 | 7,250 | 15.4% | 8,366 | 7,250 | 15.4% |
| Delta /Delta Connection | 8,790 | 8,782 | 0.1% | 8,790 | 8,782 | 0.1% |
| Frontier/Lynx Aviation | 12,925 | 13,320 | -3.0% | 12,925 | 13,320 | -3.0% |
| United/United Express | 32,554 | 32,473 | 0.2% | 32,554 | 32,473 | 0.2% |
| Total Airline | 89,005 | 86,705 | 2.7% | 89,005 | 86,705 | 2.7% |
| Charters | | | | | | |
| Other Charters | 484 | 0 | N/A | 484 | 0 | N/A |

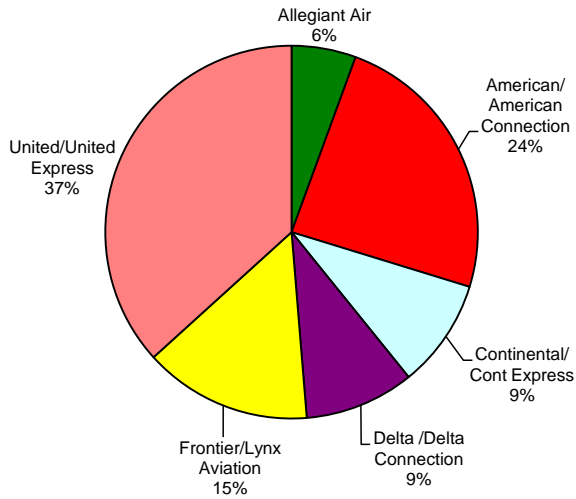


SUMMARY OF AIRLINE LOAD FACTORS

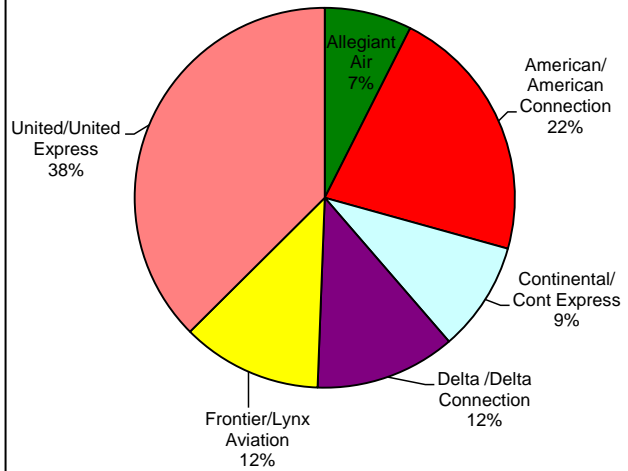
Colorado Springs Airport

| Airline | January | | | | Year-to-date | | | |
|---------------------------|-----------------|-----------------|--------------|--------------|-----------------|-----------------|--------------|--------------|
| | 2011 | | | 2010 | 2011 | | | 2010 |
| | Seats Available | Actual Enplaned | Load Factor | Load Factor | Seats Available | Actual Enplaned | Load Factor | Load Factor |
| Scheduled Carriers | | | | | | | | |
| Allegiant Air | 4,950 | 4,505 | 91.0% | 82.8% | 4,950 | 4,505 | 91.0% | 82.8% |
| American | 21,420 | 13,272 | 62.0% | 66.9% | 21,420 | 13,272 | 62.0% | 66.9% |
| Continental/ Cont Express | 8,366 | 5,656 | 67.6% | 79.0% | 8,366 | 5,656 | 67.6% | 78.2% |
| Delta /Delta Connection | 8,790 | 7,241 | 82.4% | 74.4% | 8,790 | 7,241 | 82.4% | 73.9% |
| Frontier/Lynx Aviation | 12,925 | 7,512 | 58.1% | 50.5% | 12,925 | 7,512 | 58.1% | 50.5% |
| United/United Express | 32,554 | 22,751 | 69.9% | 74.3% | 32,554 | 22,751 | 69.9% | 74.3% |
| Total Airline | 89,005 | 60,937 | 68.5% | 69.7% | 89,005 | 60,937 | 68.5% | 69.7% |
| Charters | | | | | | | | |
| Other Charters | 484 | 307 | 63.4% | N/A | 484 | 307 | 63.4% | N/A |

AMOUNT OF SEATS AVAILABLE YTD



% OF ENPLANEMENTS YTD



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

| Landed weight by Airline | Month | | | Year-to-date | | |
|-------------------------------|------------|------------|----------------|--------------|------------|----------------|
| | Jan-11 | Jan-10 | Percent change | 2011 | 2010 | Percent change |
| Scheduled Carriers | | | | | | |
| Allegiant Air | 4,508,500 | 2,511,000 | 79.5% | 4,508,500 | 2,511,000 | 79.5% |
| American /American Connection | 19,129,500 | 19,019,000 | 0.6% | 19,129,500 | 19,019,000 | 0.6% |
| Continental/Cont Express (a) | 8,046,164 | 6,390,254 | 25.9% | 8,046,164 | 6,390,254 | 25.9% |
| Delta/Delta Connection (b) | 8,150,000 | 8,180,200 | -0.4% | 8,150,000 | 8,180,200 | -0.4% |
| Frontier/Lynx Aviation (e) | 11,891,424 | 11,115,000 | 7.0% | 11,891,424 | 11,115,000 | 7.0% |
| US Airways (c) | 0 | 517,000 | N/A | 0 | 517,000 | N/A |
| United/United Express (d) | #REF! | 31,895,052 | #REF! | #REF! | 31,895,052 | #REF! |
| Total | #REF! | 79,627,506 | #REF! | #REF! | 79,627,506 | #REF! |
| Cargo | 8,247,000 | 6,752,000 | 22.1% | 8,247,000 | 6,752,000 | 22.1% |
| Charter | | | | | | |
| Other Charters | 681,992 | 0 | N/A | 681,992 | 0 | N.A. |
| Total | 681,992 | 0 | N/A | 681,992 | 0 | N.A. |
| Total landed weight | #REF! | 86,379,506 | #REF! | #REF! | 86,379,506 | #REF! |

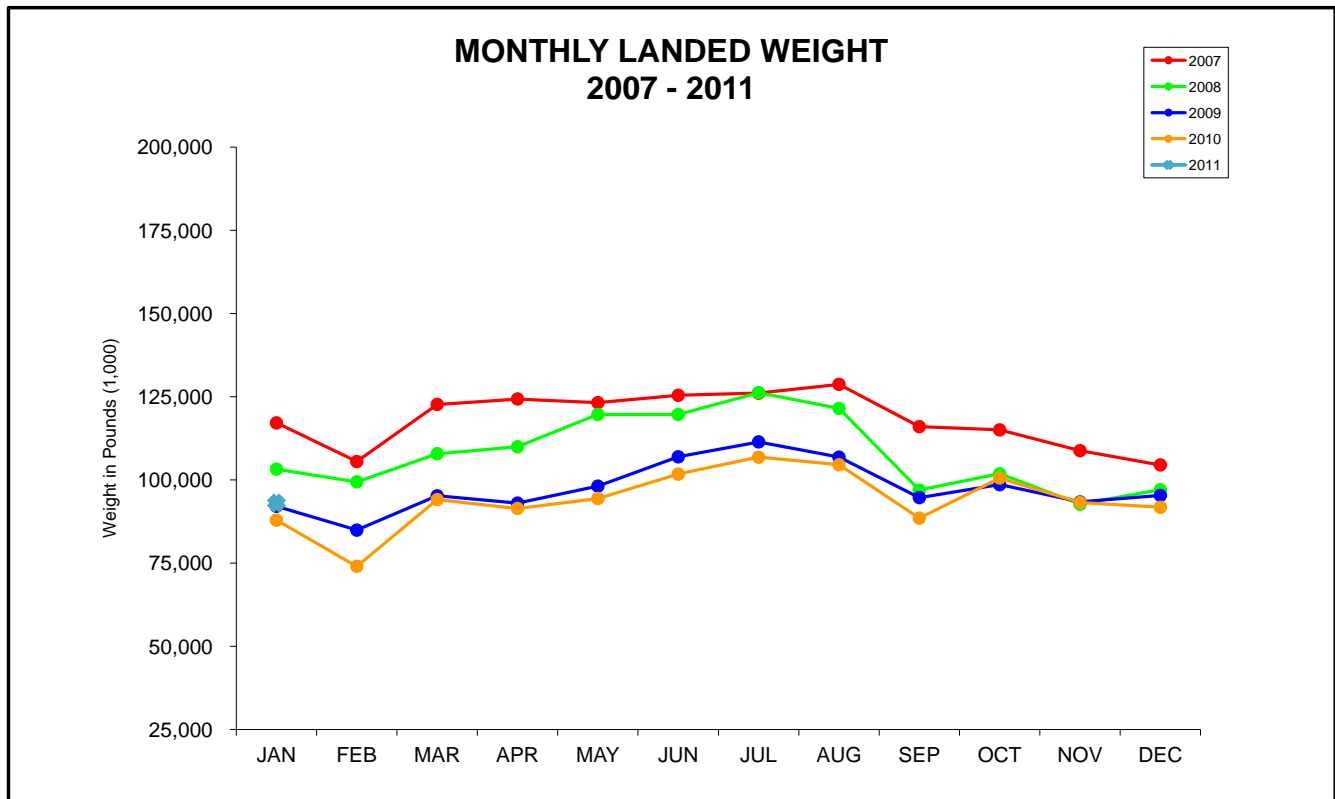
(a) Continental Express provided by ExpressJet.

(b) Delta Connection provided by SkyWest, Mesaba and Shuttle America.

(c) US Airways provided by Mesa Air Group.

(d) United Express provided by Mesa Air Group, SkyWest, and ExpressJet.

(e) Service also provided by Republic Airways and Midwest



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

| | Month | | | Year-to-date | | |
|---------------------------------------|-----------|-----------|----------------|--------------|-----------|----------------|
| | Jan-11 | Jan-10 | Percent change | 2011 | 2010 | Percent change |
| Freight/Cargo/Mail (lbs) | | | | | | |
| Enplaned Freight/Cargo | 983,441 | 707,106 | 39.1% | 983,441 | 707,106 | 39.1% |
| Enplaned Mail | 0 | 0 | 0.0% | 0 | 0 | 0.0% |
| Deplaned Freight/Cargo | 708,059 | 923,016 | -23.3% | 708,059 | 923,016 | -23.3% |
| Deplaned Mail | 0 | 633 | N/A | 0 | 633 | N/A |
| Total Freight/Cargo/Mail (lbs) | 1,691,500 | 1,630,755 | 3.7% | 1,691,500 | 1,630,755 | 3.7% |

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

| | Month | | | Year-to-date | | |
|----------------------------------|--------|--------|----------------|--------------|--------|----------------|
| | Jan-11 | Jan-10 | Percent change | 2011 | 2010 | Percent change |
| Aircraft Operations | | | | | | |
| Air Carrier | 1,525 | 1,554 | -1.9% | 1,525 | 1,554 | -1.9% |
| Air Taxi | 1,333 | 1,358 | -1.8% | 1,333 | 1,358 | -1.8% |
| General Aviation | 3,989 | 5,228 | -23.7% | 3,989 | 5,228 | -23.7% |
| Military | 3,390 | 4,026 | -15.8% | 3,390 | 4,026 | -15.8% |
| Total Aircraft Operations | 10,237 | 12,166 | -15.9% | 10,237 | 12,166 | -15.9% |

