

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

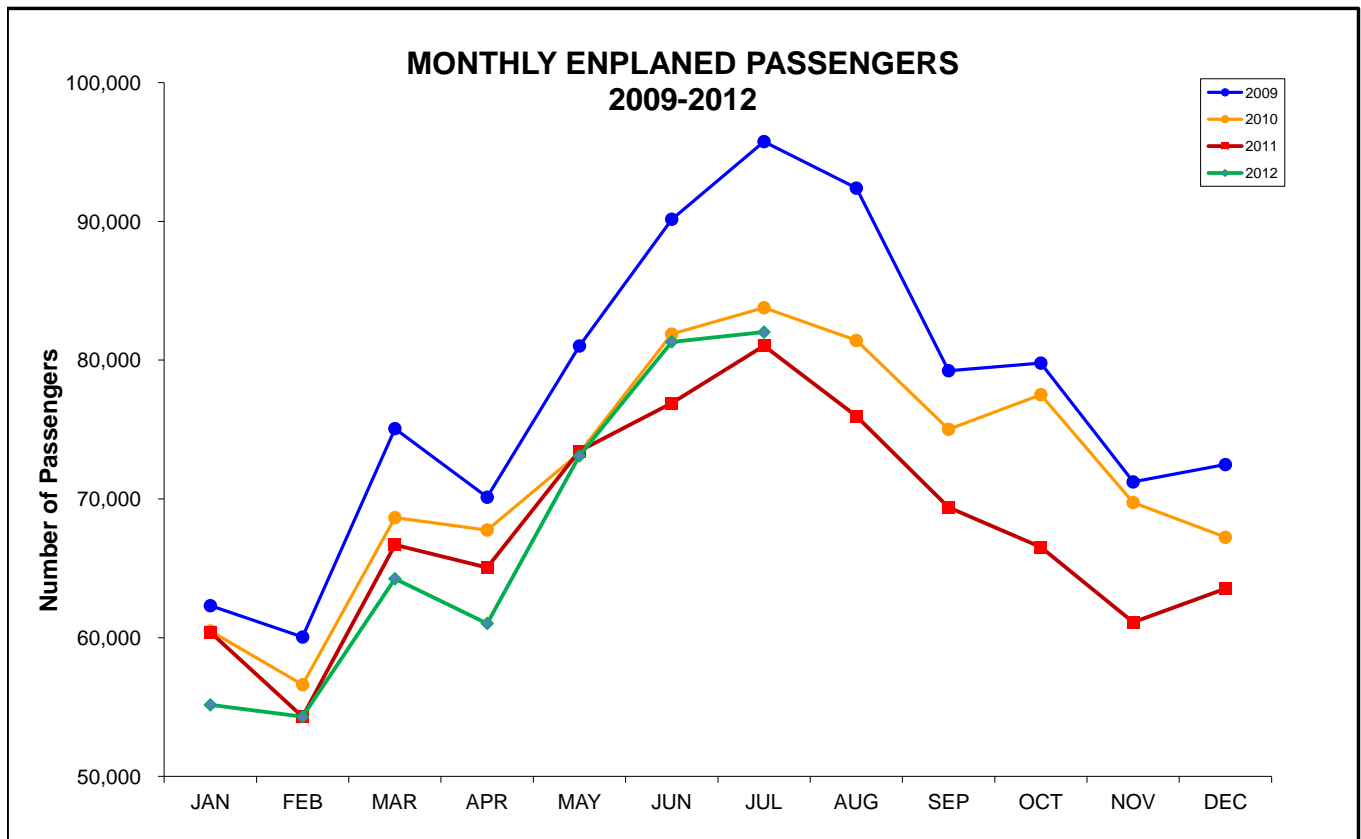
	Month			Year-to-date		
	Jul-12	Jul-11	Percent change	2012	2011	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Allegiant Air (a)	4,159	3,865	7.6%	25,513	28,296	-9.8%
American/American Connection	17,040	18,703	-8.9%	103,175	101,656	1.5%
Delta /Delta Connection (b)	9,574	12,153	-21.2%	60,911	62,741	-2.9%
Frontier/Lynx Aviation (c)	17,658	10,777	63.8%	77,607	62,267	24.6%
United/United Express (d)	33,483	35,547	-5.8%	202,801	221,632	-8.5%
Charters	108	0	n.a.	1,170	1,218	-3.9%
TOTAL	82,022	81,045	1.2%	471,177	477,810	-1.4%
DEPLANEMENTS						
Scheduled Carriers	83,553	79,770	4.7%	469,240	470,762	-0.3%
Charters	108	0	N/A	673	1,225	-45.1%
TOTAL	83,661	79,770	4.9%	469,913	471,987	-0.4%
OTHER enplanements/deplanements						
Non-Revenue	6,147	0	N/A	36,741	0	N/A
Military	674	1,828	-63.1%	15,571	23,829	-34.7%

(a) Includes non-scheduled flights

(b) Delta Connection provided by SkyWest and ShuttleAmerica

(c) Service also provided by Lynx and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet

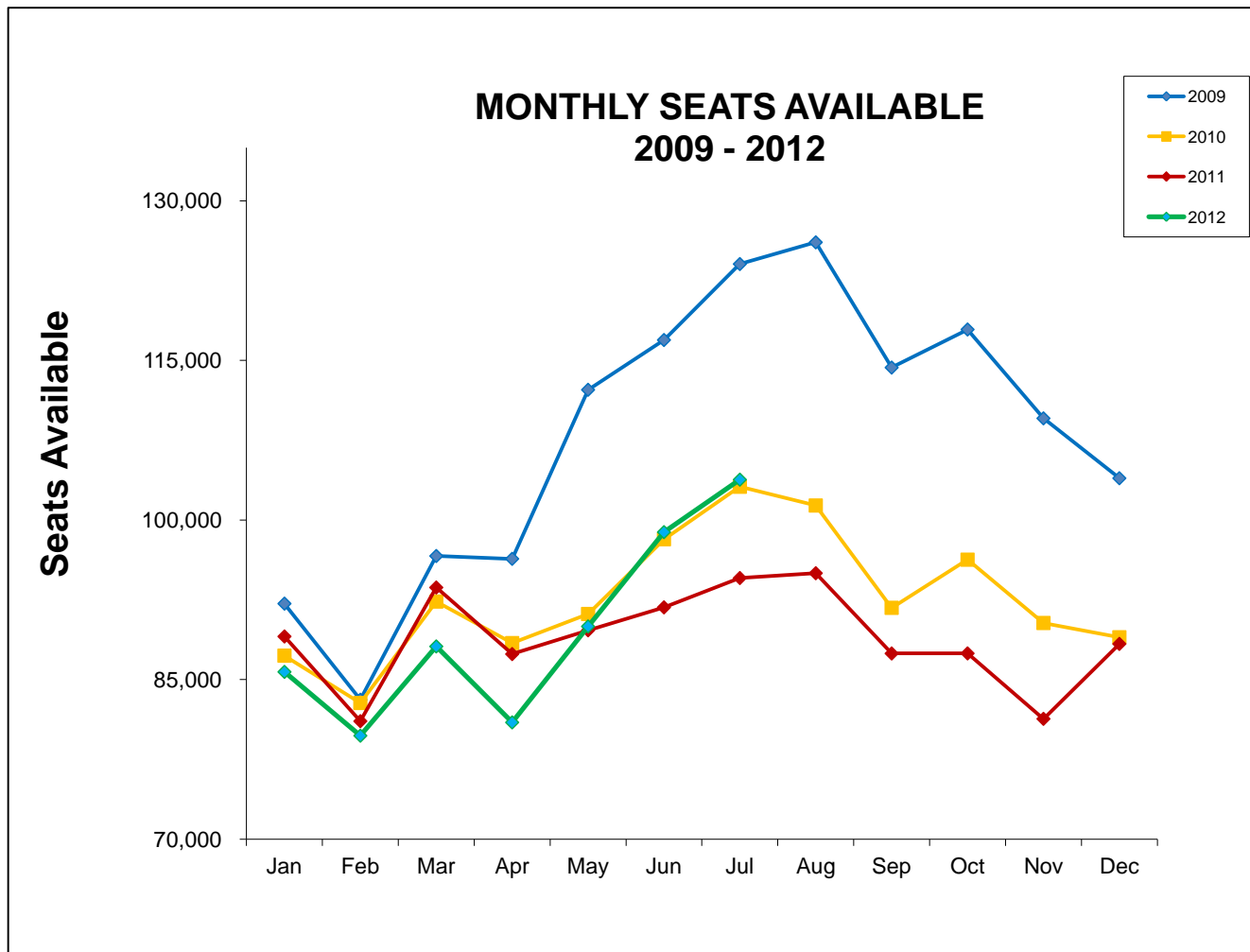


SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

Airline	Month			Year-to-date		
	Jul-12	Jul-11	Percent change	2012	2011	Percent change
Scheduled Carriers						
Allegiant Air	4,466	4,050	10.3%	27,332	30,150	-9.3%
American/American Connection	21,000	21,420	-2.0%	142,800	141,540	0.9%
Delta /Delta Connection	11,129	13,586	-18.1%	73,021	71,616	2.0%
Frontier/Lynx Aviation	23,453	13,146	78.4%	115,805	90,634	27.8%
United/United Express	43,486	42,490	2.3%	265,419	290,530	-8.6%
Total Airline	103,534	94,692	9.3%	624,377	624,470	0.0%
Charters	260	0	N/A	2,836	2,860	-0.8%
Total	103,794	94,692	9.6%	630,049	630,190	0.0%

a) Due to CO/UA merger, all CO/UA data is being reported under UA for 2011 and 2012.

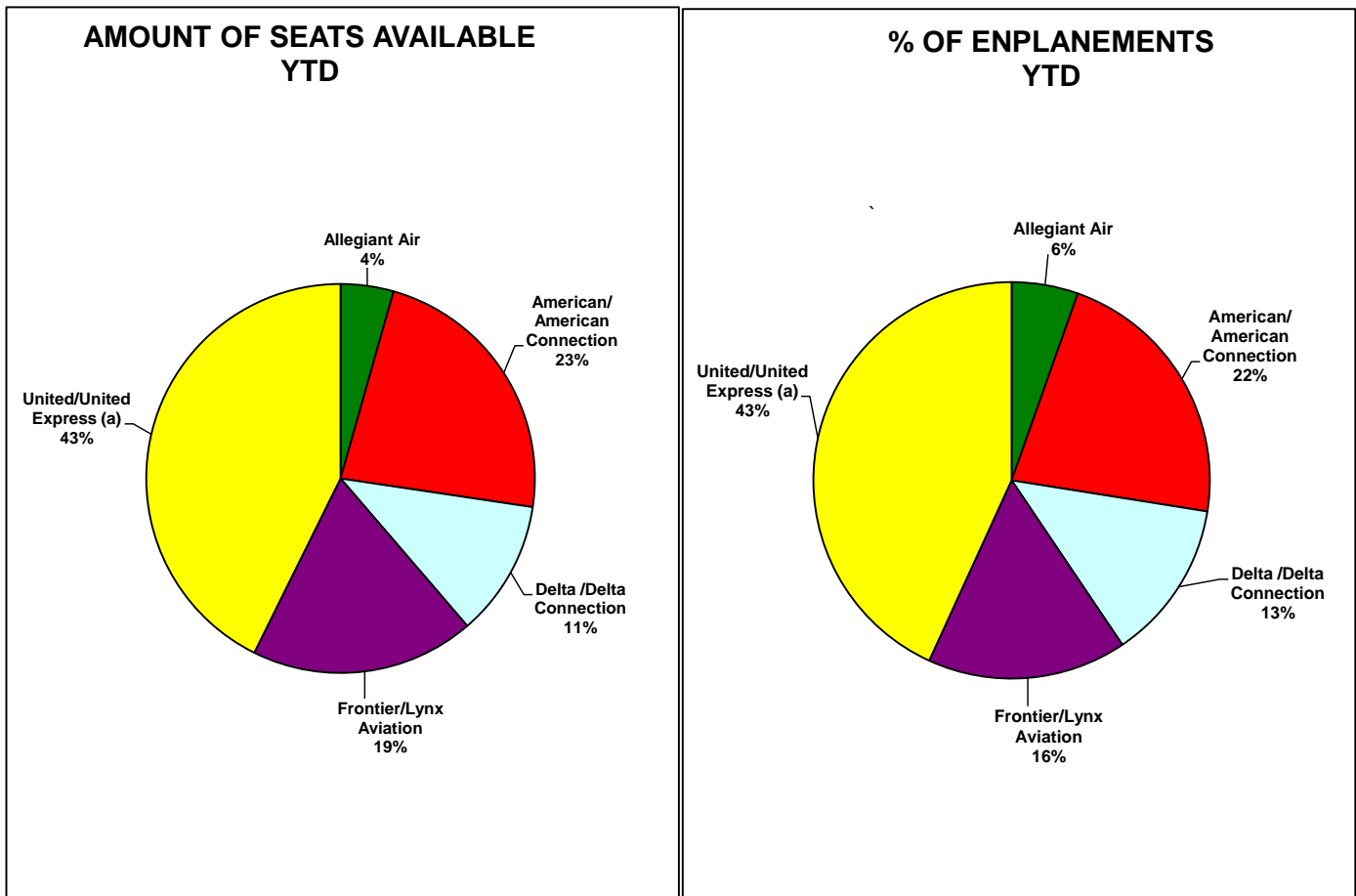


SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	July				Year-to-date			
	2012			2011	2012			2011
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
Scheduled Carriers								
Allegiant Air	4,466	4,159	93.1%	95.4%	27,332	25,513	93.3%	93.9%
American	21,000	17,040	81.1%	87.3%	142,800	103,175	72.3%	71.8%
Delta /Delta Connection	11,129	9,574	86.0%	89.5%	73,021	60,911	83.4%	83.1%
Frontier/Lynx Aviation	23,453	17,658	75.3%	82.0%	115,805	77,764	67.2%	68.7%
United/United Express (a)	43,486	33,483	77.0%	82.1%	265,419	201,505	75.9%	76.6%
Total Airline	103,534	81,914	79.1%	85.7%	624,377	468,868	75.1%	75.8%
Charters	260	0	0.0%	N/A	2,836	1,062	37.4%	39.4%

a) Due to CO/UA merger, all data is being reported under UA for 2011 and 2012.



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

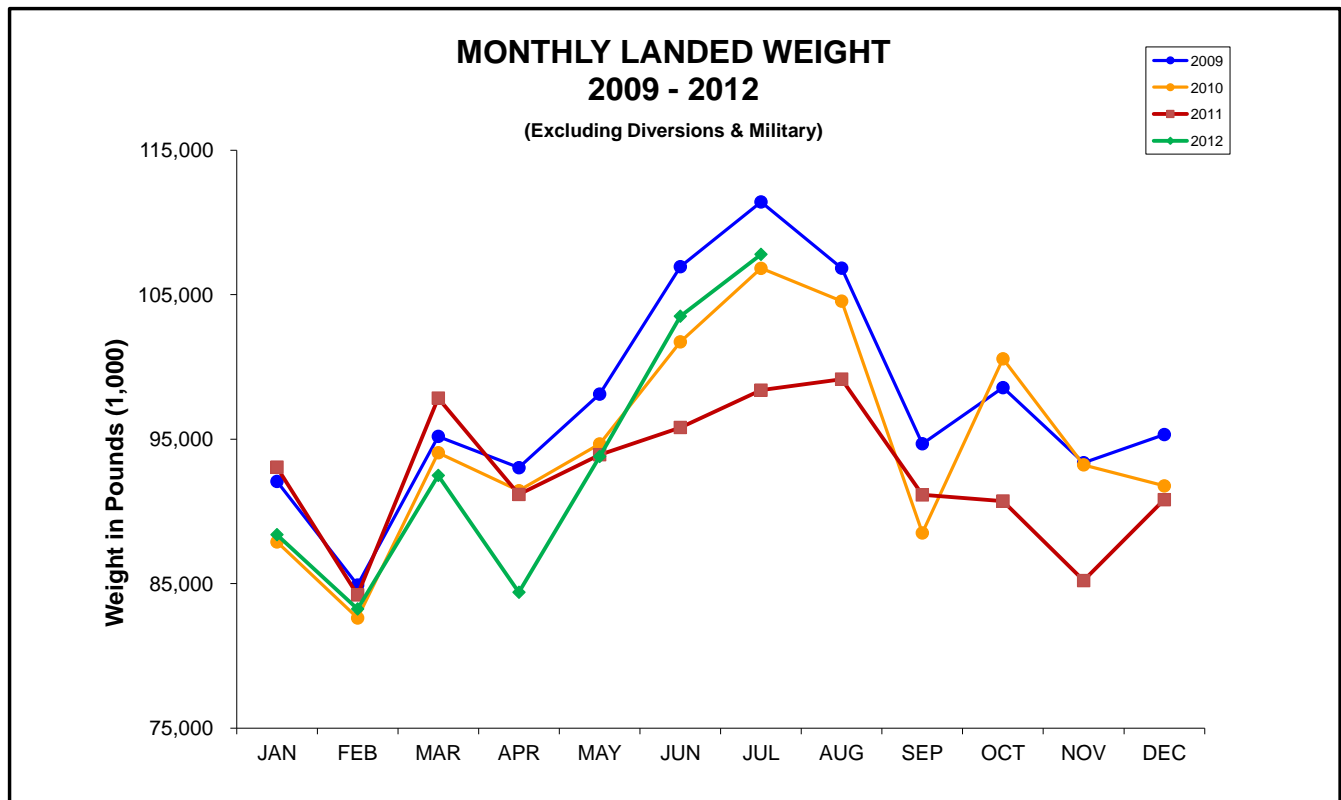
	Month			Year-to-date		
	Jul-12	Jul-11	Percent change	2012	2011	Percent change
Scheduled Carriers						
Allegiant Air (a)	3,766,500	3,766,500	0.0%	20,902,000	24,317,500	-14.0%
American /American Connection	18,993,000	19,688,500	-3.5%	109,174,000	108,445,500	0.7%
Delta/Delta Connection (b)	11,380,100	10,359,000	9.9%	69,877,600	62,359,000	12.1%
Frontier/Lynx Aviation (c)	22,599,690	11,838,688	90.9%	108,481,360	81,396,716	33.3%
United/United Express (d)	42,858,518	42,470,000	0.9%	256,909,427	290,411,988	-11.5%
Total	99,597,808	88,122,688	13.0%	565,344,387	566,930,704	-0.3%
Cargo	8,501,500	8,834,000	-3.8%	61,045,500	62,360,170	-2.1%
Charter	400,000	0	n.a.	3,229,000	3,647,492	-11.5%
Boeing	0	749,000	N/A	1,062,000	3,063,000	-65.3%
TOTAL LANDED WEIGHT	108,499,308	106,608,716	1.8%	638,541,594	650,381,680	-1.8%
Diversions	1,088,280	8,903,028	-87.8%	7,860,707	14,380,314	-45.3%
Military (ADACG)	6,582,475	8,327,850	-21.0%	64,106,247	213,052,750	-69.9%

(a) Includes non-scheduled flights

(b) Delta Connection provided by Mesaba, SkyWest and Shuttle America

(c) Service also provided by Midwest and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jul-12	Jul-11	Percent change	2012	2011	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,085,508	1,111,282	-2.3%	7,873,773	7,261,744	8.4%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	724,678	720,986	0.5%	6,919,936	5,325,690	29.9%
Deplaned Mail	0	0	-	0	428	-
Total Freight/Cargo/Mail (lbs)	1,810,186	1,832,268	-1.2%	14,793,709	12,587,862	17.5%
Military Cargo						
Enplaned Cargo	67,140	890,640	-92.5%	3,004,580	3,255,040	-7.7%
Deplaned Cargo	127,620	385,980	-66.9%	1,950,360	2,277,940	-14.4%
Total Military Cargo (lbs)	194,760	1,276,620	-84.7%	4,954,940	5,532,980	-10.4%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-12	Jul-11	Percent change	2012	2011	Percent change
Aircraft Operations						
Air Carrier	1,451	1,772	-18.1%	10,012	11,265	-11.1%
Air Taxi	1,299	1,462	-11.1%	9,053	9,386	-3.5%
General Aviation	5,216	6,097	-14.4%	30,612	29,428	4.0%
Military	4,121	4,005	2.9%	25,013	25,637	-2.4%
Total Aircraft Operations	12,087	13,336	-9.4%	74,690	75,716	-1.4%

