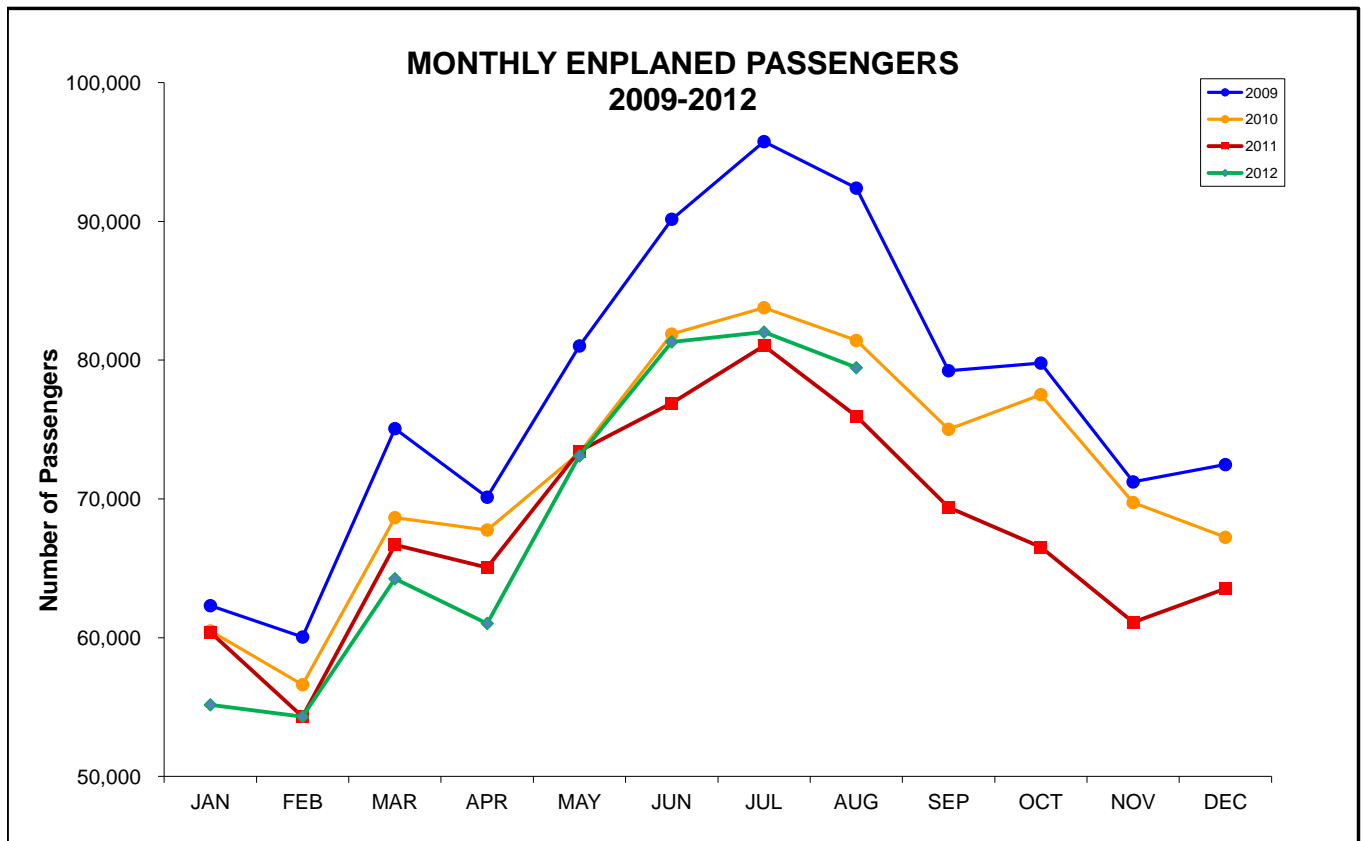


## SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Aug-12	Aug-11	Percent change	2012	2011	Percent change
<b>ENPLANEMENTS</b>						
<b>Scheduled Carriers</b>						
Allegiant Air (a)	3,363	2,940	14.4%	28,876	31,236	-7.6%
American/American Connection	17,001	17,118	-0.7%	120,176	118,774	1.2%
Delta /Delta Connection (b)	8,786	11,266	-22.0%	69,697	74,007	-5.8%
Frontier/Lynx Aviation (c)	17,031	9,761	74.5%	94,638	72,028	31.4%
United/United Express (d)	33,156	34,718	-4.5%	235,957	256,350	-8.0%
Charters	120	162	-25.9%	1,290	1,380	-6.5%
<b>TOTAL</b>	<b>79,457</b>	<b>75,965</b>	<b>4.6%</b>	<b>550,634</b>	<b>553,775</b>	<b>-0.6%</b>
<b>DEPLANEMENTS</b>						
Scheduled Carriers	80,731	75,598	6.8%	549,971	546,360	0.7%
Charters	0	148	N/A	673	1,373	-51.0%
<b>TOTAL</b>	<b>80,731</b>	<b>75,746</b>	<b>6.6%</b>	<b>550,644</b>	<b>547,733</b>	<b>0.5%</b>
<b>OTHER enplanements/deplanements</b>						
Non-Revenue	6,341	0	N/A	43,082	0	N/A
Military	922	832	10.8%	16,493	24,661	-33.1%

- (a) Includes non-scheduled flights  
 (b) Delta Connection provided by SkyWest and ShuttleAmerica  
 (c) Service also provided by Lynx and Republic Airways  
 (d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet

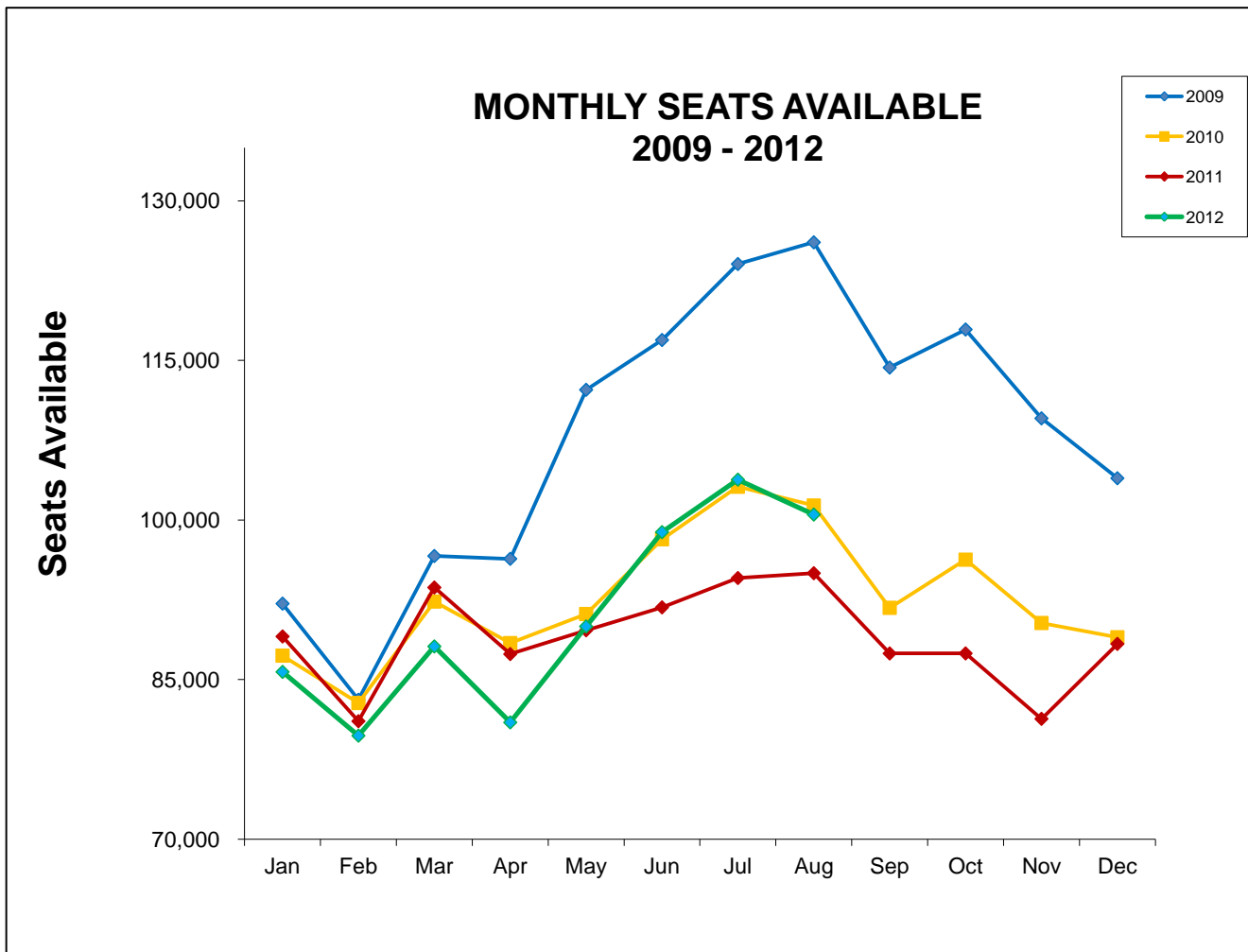


# SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

Airline	Month			Year-to-date		
	Aug-12	Aug-11	Percent change	2012	2011	Percent change
<b>Scheduled Carriers</b>						
Allegiant Air	3,652	3,150	15.9%	30,984	33,300	-7.0%
American/American Connection	21,000	21,420	-2.0%	163,800	162,960	0.5%
Delta /Delta Connection	9,837	12,300	-20.0%	82,858	83,916	-1.3%
Frontier/Lynx Aviation	23,865	13,820	72.7%	139,670	104,454	33.7%
United/United Express	41,992	43,730	-4.0%	306,819	334,260	-8.2%
<b>Total Airline</b>	<b>100,346</b>	<b>94,420</b>	<b>6.3%</b>	<b>724,131</b>	<b>718,890</b>	<b>0.7%</b>
<b>Charters</b>	<b>166</b>	<b>580</b>	<b>N/A</b>	<b>3,002</b>	<b>3,440</b>	<b>-12.7%</b>
<b>Total</b>	<b>100,512</b>	<b>95,000</b>	<b>5.8%</b>	<b>730,135</b>	<b>725,770</b>	<b>0.6%</b>

a) Due to CO/UA merger, all CO/UA data is being reported under UA for 2011 and 2012.

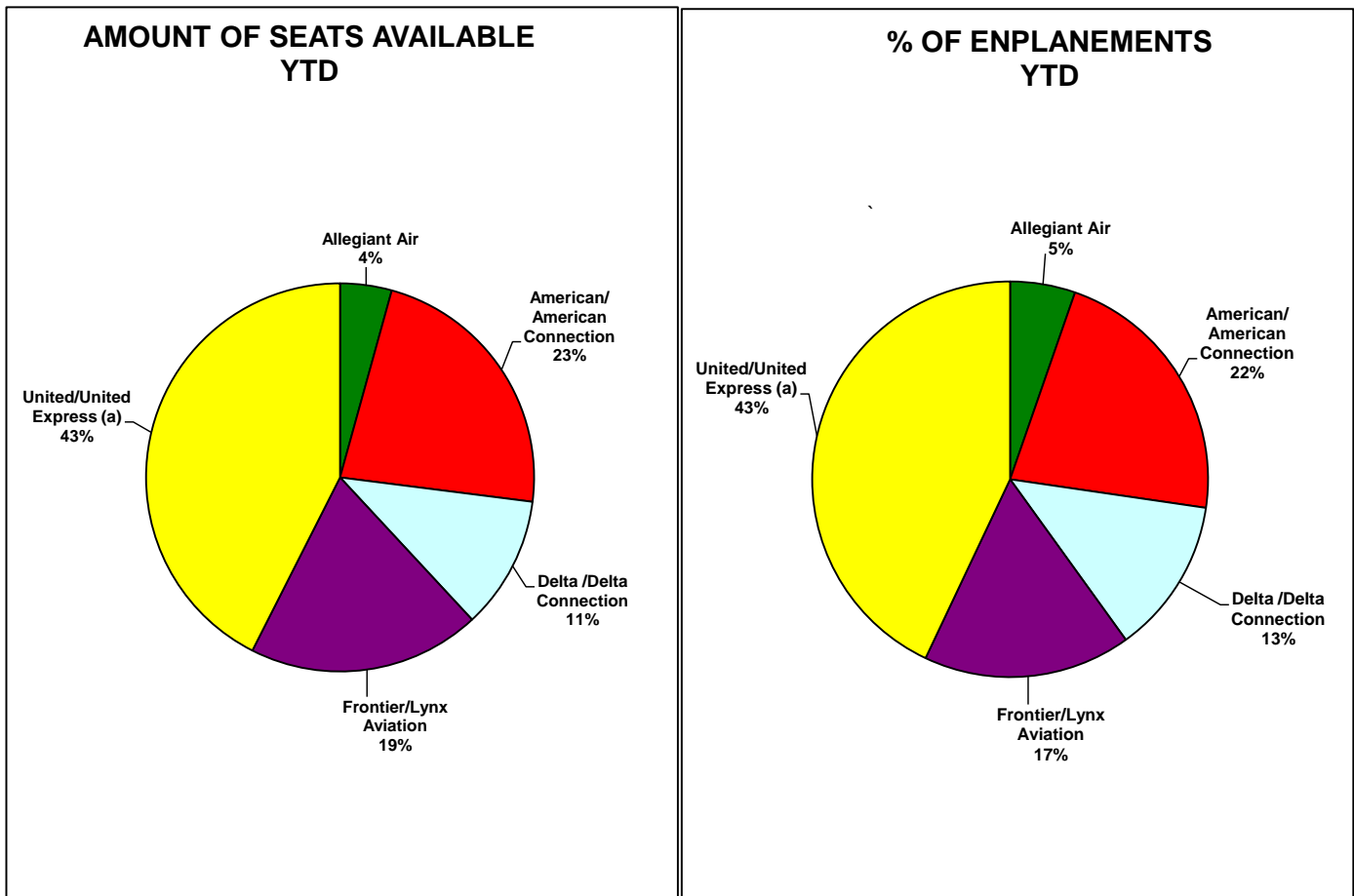


# SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	August				Year-to-date			
	2012			2011	2012			2011
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
<b>Scheduled Carriers</b>								
Allegiant Air	3,652	3,363	92.1%	93.3%	30,984	28,876	93.2%	93.8%
American	21,000	17,001	81.0%	79.9%	163,800	120,176	73.4%	72.9%
Delta /Delta Connection	9,837	8,786	89.3%	91.6%	82,858	69,697	84.1%	83.2%
Frontier/Lynx Aviation	23,865	17,031	71.4%	70.6%	139,670	94,795	67.9%	69.0%
United/United Express (a)	41,992	32,861	78.3%	77.4%	306,819	234,366	76.4%	76.7%
<b>Total Airline</b>	<b>100,346</b>	<b>79,042</b>	<b>78.8%</b>	<b>79.8%</b>	<b>724,131</b>	<b>547,910</b>	<b>75.7%</b>	<b>67.6%</b>
<b>Charters</b>	<b>166</b>	<b>120</b>	<b>72.3%</b>	<b>63.4%</b>	<b>3,002</b>	<b>1,182</b>	<b>39.4%</b>	<b>63.4%</b>

a) Due to CO/UA merger, all data is being reported under UA for 2011 and 2012.



## SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

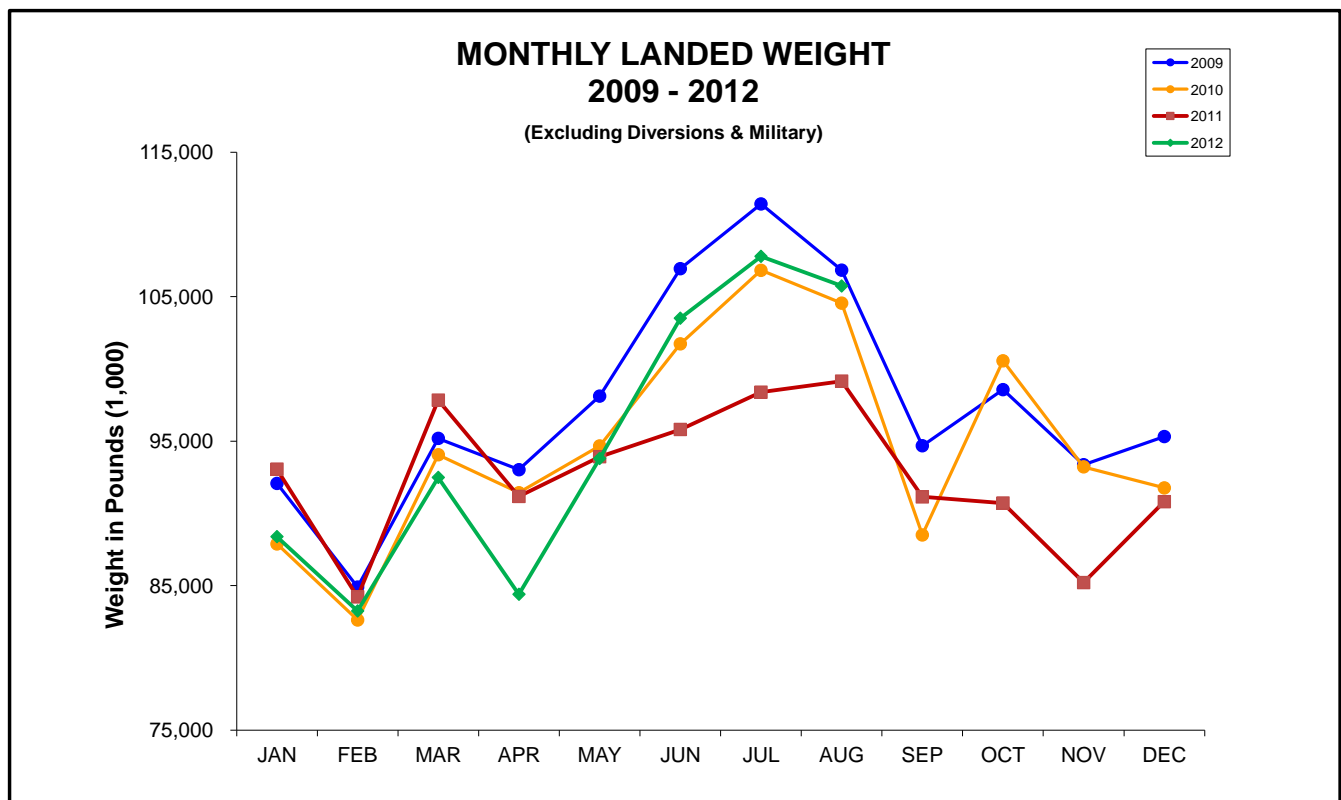
	Month			Year-to-date		
	Aug-12	Aug-11	Percent change	2012	2011	Percent change
<b>Scheduled Carriers</b>						
Allegiant Air (a)	3,069,000	2,929,500	4.8%	27,737,500	31,013,500	-10.6%
American /American Connection	19,097,000	19,500,000	-2.1%	147,264,000	147,634,000	-0.3%
Delta/Delta Connection (b)	10,103,400	10,292,000	-1.8%	79,981,000	72,651,000	10.1%
Frontier/Lynx Aviation (c)	23,060,320	12,171,868	89.5%	131,541,680	93,568,584	40.6%
United/United Express (d)	40,345,363	44,041,116	-8.4%	297,679,790	334,453,104	-11.0%
<b>Total</b>	95,675,083	88,934,484	7.6%	684,203,970	679,320,188	0.7%
<b>Cargo</b>	9,498,500	9,269,382	2.5%	70,544,000	71,629,552	-1.5%
<b>Charter</b>	1,058,500	546,500	93.7%	4,287,500	4,193,992	2.2%
<b>Boeing</b>	0	380,000	N/A	1,062,000	3,443,000	-69.2%
<b>TOTAL LANDED WEIGHT</b>	106,232,083	103,541,345	2.6%	769,350,549	786,281,053	-2.2%
<b>Diversions</b>	304,092	4,410,979	-93.1%	9,253,079	27,694,321	-66.6%
<b>Military (ADACG)</b>	4,978,350	7,304,550	-31.8%	69,084,597	220,357,300	-68.6%

(a) Includes non-scheduled flights

(b) Delta Connection provided by Mesaba, SkyWest and Shuttle America

(c) Service also provided by Midwest and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet



## SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Aug-12	Aug-11	Percent change	2012	2011	Percent change
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,272,040	1,088,282	16.9%	9,145,813	8,361,533	9.4%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	812,463	798,605	1.7%	7,732,399	6,124,295	26.3%
Deplaned Mail	0	0	-	0	428	-
<b>Total Freight/Cargo/Mail (lbs)</b>	<b>2,084,503</b>	<b>1,886,887</b>	<b>10.5%</b>	<b>16,878,212</b>	<b>14,486,256</b>	<b>16.5%</b>
<b>Military Cargo</b>						
Enplaned Cargo	82,450	127,800	-35.5%	3,087,030	3,322,420	-7.1%
Deplaned Cargo	38,170	81,380	-53.1%	1,988,530	2,359,320	-15.7%
<b>Total Military Cargo (lbs)</b>	<b>120,620</b>	<b>209,180</b>	<b>-42.3%</b>	<b>5,075,560</b>	<b>5,681,740</b>	<b>-10.7%</b>

## SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Aug-12	Aug-11	Percent change	2012	2011	Percent change
<b>Aircraft Operations</b>						
Air Carrier	1,485	1,728	-14.1%	11,497	12,993	-11.5%
Air Taxi	1,539	1,570	-2.0%	10,592	10,956	-3.3%
General Aviation	5,257	6,431	-18.3%	35,869	35,859	0.0%
Military	4,502	3,818	17.9%	29,515	29,455	0.2%
<b>Total Aircraft Operations</b>	<b>12,783</b>	<b>13,547</b>	<b>-5.6%</b>	<b>87,473</b>	<b>89,263</b>	<b>-2.0%</b>

