

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

| | | | |
|------------------------------|---------------|---------------|-------------|
| Allegiant Air (a) | 2,343 | 2,685 | -12.7% |
| American/American Connection | 12,312 | 12,349 | -0.3% |
| Delta /Delta Connection (b) | 6,344 | 7,382 | -14.1% |
| Frontier/Lynx Aviation (c) | 10,094 | 6,465 | 56.1% |
| United/United Express (d) | 26,405 | 26,219 | 0.7% |
| Charters | 119 | 60 | 98.3% |
| TOTAL | 57,617 | 55,160 | 4.5% |

| Month | | |
|---------------|---------------|----------------|
| Jan-13 | Jan-12 | Percent change |
| 2,343 | 2,685 | -12.7% |
| 12,312 | 12,349 | -0.3% |
| 6,344 | 7,382 | -14.1% |
| 10,094 | 6,465 | 56.1% |
| 26,405 | 26,219 | 0.7% |
| 119 | 60 | 98.3% |
| 57,617 | 55,160 | 4.5% |

| Year-to-date | | |
|---------------|---------------|----------------|
| 2013 | 2012 | Percent change |
| 2,343 | 2,685 | -12.7% |
| 12,312 | 12,349 | -0.3% |
| 6,344 | 7,382 | -14.1% |
| 10,094 | 6,465 | 56.1% |
| 26,405 | 26,219 | 0.7% |
| 119 | 60 | 98.3% |
| 57,617 | 55,160 | 4.5% |

DEPLANEMENTS

Scheduled Carriers

| | | | |
|--------------------|---------------|---------------|-------------|
| Scheduled Carriers | 58,428 | 54,473 | 7.3% |
| Charters | 119 | 60 | 98.3% |
| TOTAL | 58,547 | 54,533 | 7.4% |

| | | |
|---------------|---------------|-------------|
| 58,428 | 54,473 | 7.3% |
| 119 | 60 | 98.3% |
| 58,547 | 54,533 | 7.4% |

| | | |
|---------------|---------------|-------------|
| 58,428 | 54,473 | 7.3% |
| 119 | 60 | 98.3% |
| 58,547 | 54,533 | 7.4% |

OTHER enplanements/deplanements

| | | | |
|-------------|-------|-------|--------|
| Non-Revenue | 4,620 | 4,685 | -1.4% |
| Military | 911 | 1,362 | -33.1% |

| | | |
|-------|-------|--------|
| 4,620 | 4,685 | -1.4% |
| 911 | 1,362 | -33.1% |

| | | |
|-------|-------|--------|
| 4,620 | 4,685 | N/A |
| 911 | 1,362 | -33.1% |

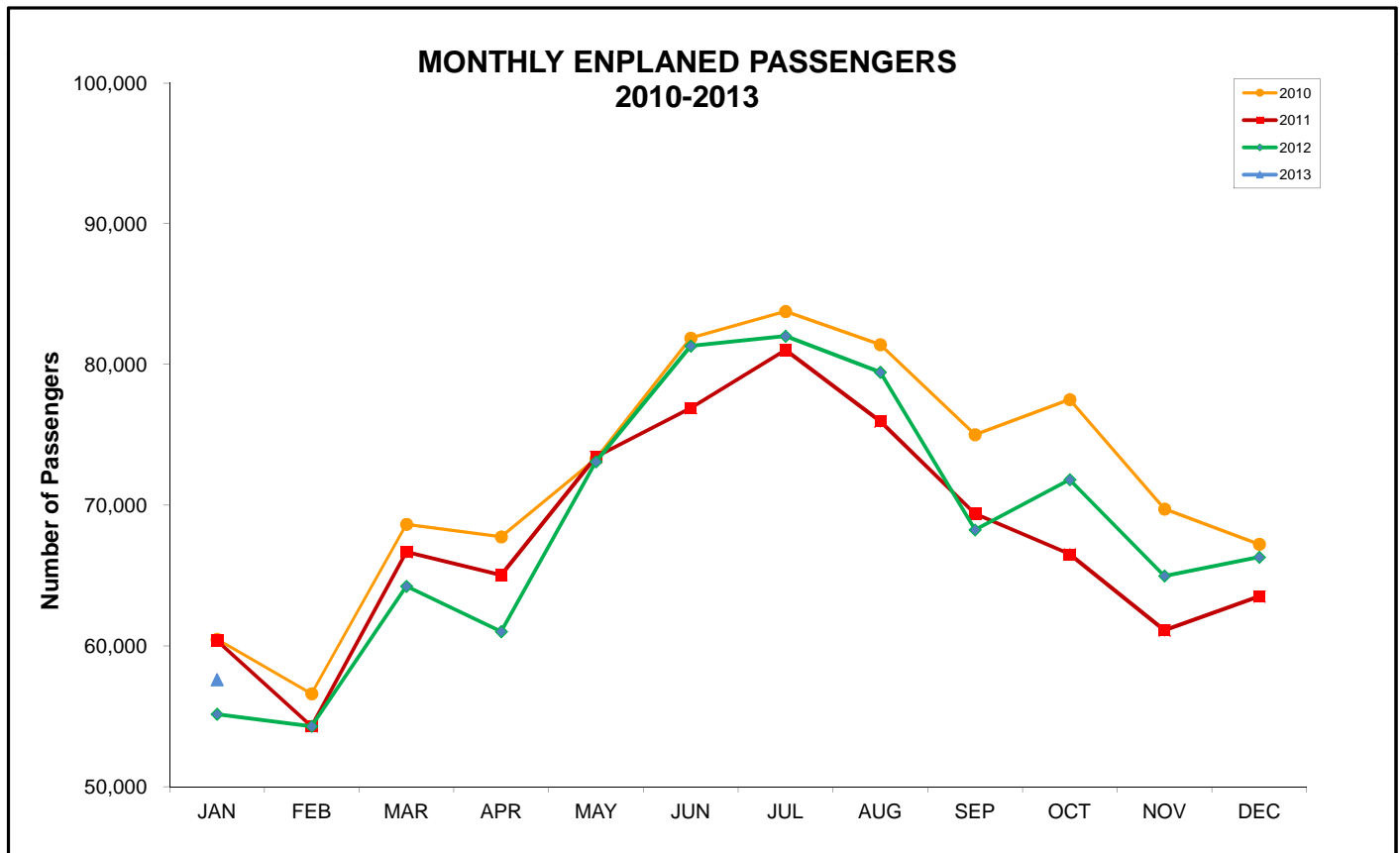
(a) Includes non-scheduled flights

(b) Delta Connection provided by SkyWest and ShuttleAmerica

(c) Service also provided by Lynx and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and

beyond. United Express provided by SkyWest, ExpressJet, & Republic

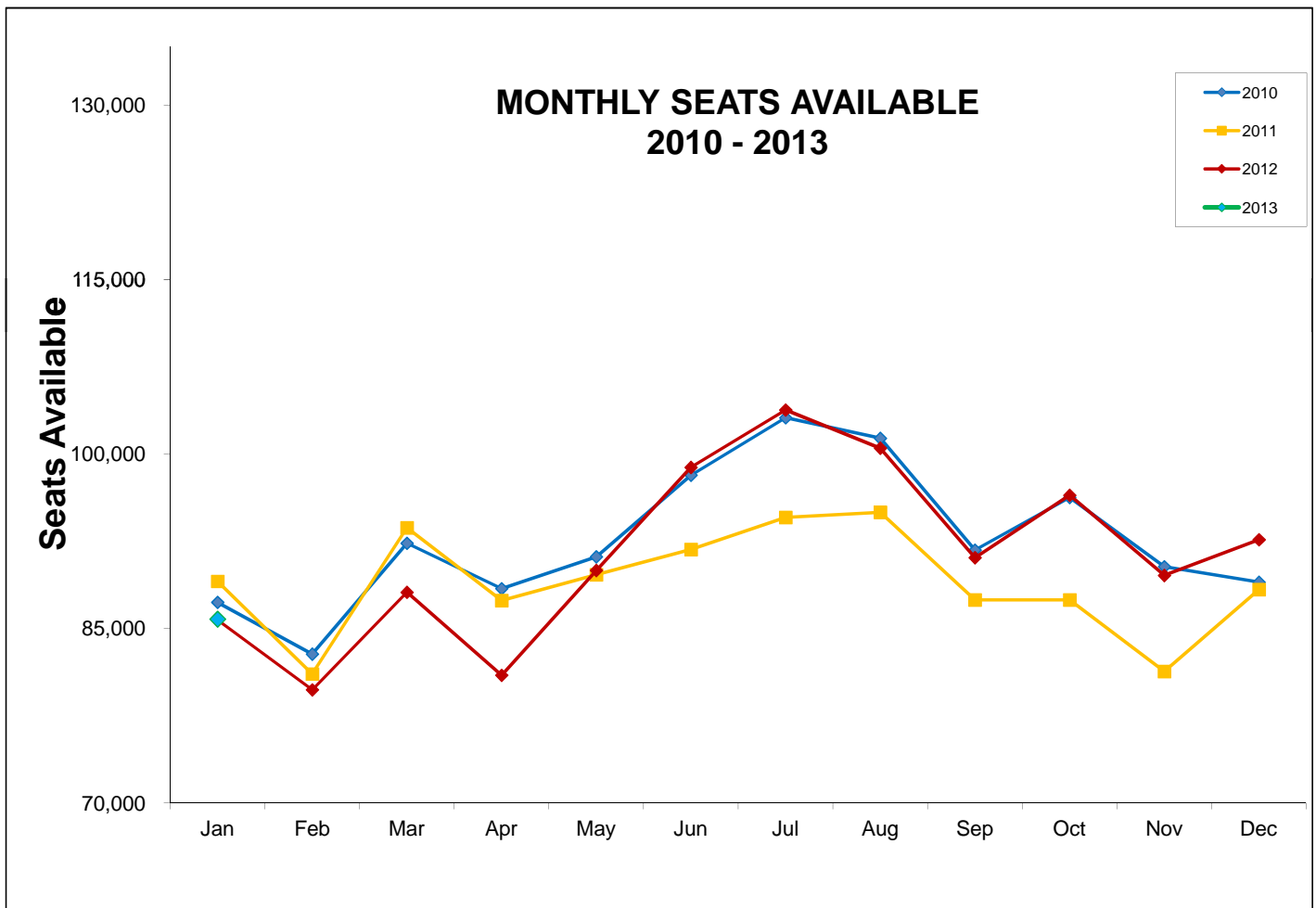


SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

| Airline | Month | | | Year-to-date | | |
|------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| | Jan-13 | Jan-12 | Percent change | 2013 | 2012 | Percent change |
| Scheduled Carriers | | | | | | |
| Allegiant Air | 2,988 | 2,850 | 4.8% | 2,988 | 2,850 | 4.8% |
| American/American Connection | 18,200 | 21,000 | -13.3% | 18,200 | 21,000 | -13.3% |
| Delta /Delta Connection | 8,805 | 10,544 | -16.5% | 8,805 | 10,544 | -16.5% |
| Frontier/Lynx Aviation | 17,013 | 13,423 | 26.7% | 17,013 | 13,423 | 26.7% |
| United/United Express | 38,506 | 37,590 | 2.4% | 38,506 | 37,590 | 2.4% |
| Total Airline | 85,512 | 85,407 | 0.1% | 85,512 | 85,407 | 0.1% |
| Charters | 300 | 320 | -6.3% | 300 | 320 | -6.3% |
| Total | 85,812 | 85,727 | 0.1% | 85,812 | 85,727 | 0.1% |

a) Due to CO/UA merger, all CO/UA data is being reported under UA for 2011 and 2012.

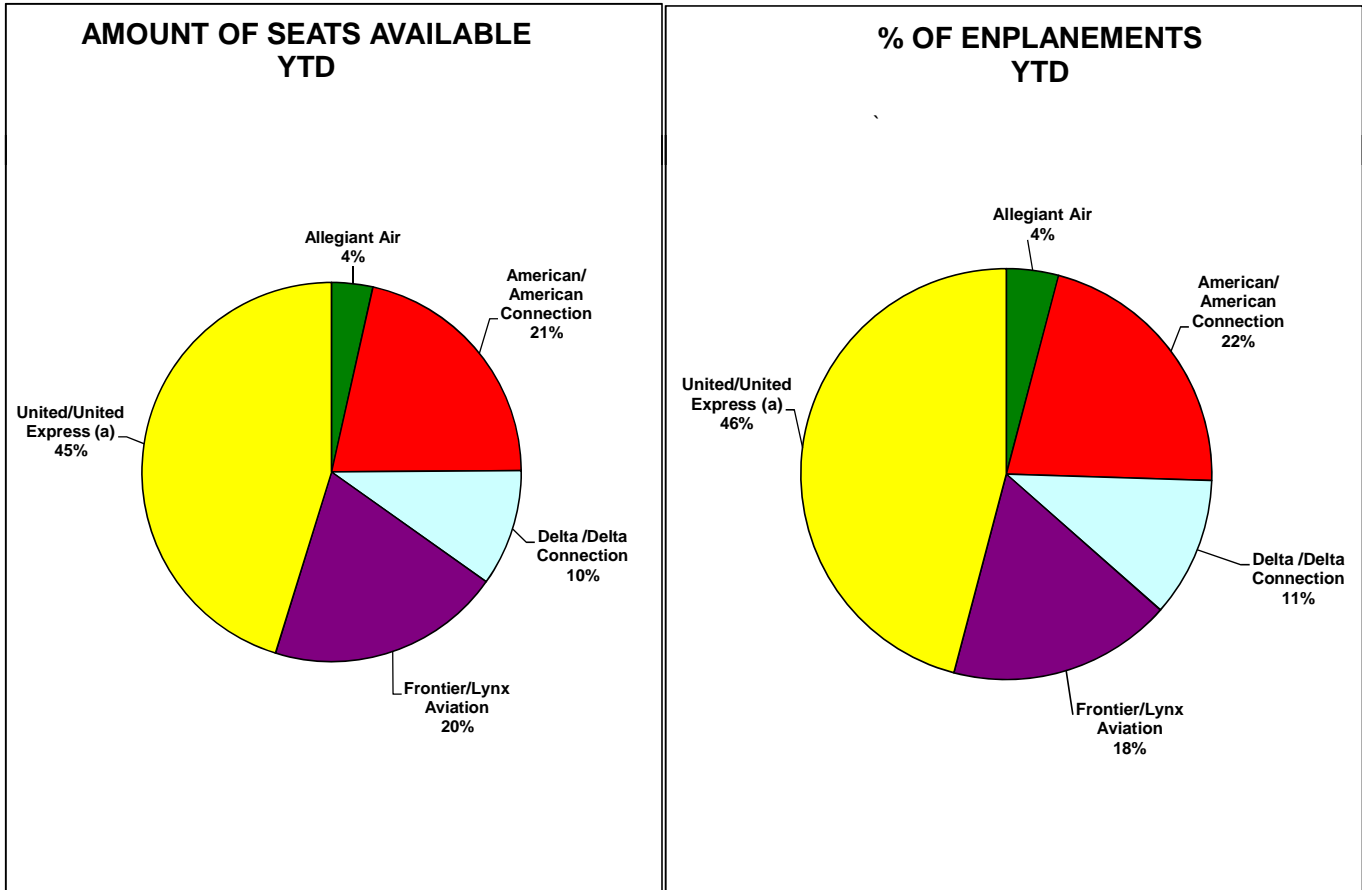


SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

| Airline | January | | | | Year-to-date | | | |
|---------------------------|-----------------|-----------------|--------------|--------------|-----------------|-----------------|--------------|--------------|
| | 2013 | | | 2012 | 2013 | | | 2012 |
| | Seats Available | Actual Enplaned | Load Factor | Load Factor | Seats Available | Actual Enplaned | Load Factor | Load Factor |
| Scheduled Carriers | | | | | | | | |
| Allegiant Air | 2,988 | 2,343 | 78.4% | 94.2% | 2,988 | 2,343 | 78.4% | 94.2% |
| American | 18,200 | 12,312 | 67.6% | 58.8% | 18,200 | 12,312 | 67.6% | 58.8% |
| Delta /Delta Connection | 8,805 | 6,344 | 72.0% | 70.0% | 8,805 | 6,344 | 72.0% | 70.0% |
| Frontier/Lynx Aviation | 17,013 | 10,094 | 59.3% | 48.2% | 17,013 | 10,094 | 59.3% | 48.2% |
| United/United Express (a) | 38,506 | 26,405 | 68.6% | 69.7% | 38,506 | 26,405 | 68.6% | 69.7% |
| Total Airline | 85,512 | 57,498 | 67.2% | 65.5% | 85,512 | 57,498 | 67.2% | 65.5% |
| Charters | 300 | 119 | 39.7% | 18.8% | 300 | 119 | 39.7% | 18.8% |

a) Due to CO/UA merger, all data is being reported under UA for 2011 and beyond.



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

| | Month | | | Year-to-date | | |
|-------------------------------|------------|------------|----------------|--------------|------------|----------------|
| | Jan-13 | Jan-12 | Percent change | 2013 | 2012 | Percent change |
| Scheduled Carriers | | | | | | |
| Allegiant Air (a) | 2,790,000 | 2,790,000 | 0.0% | 2,790,000 | 2,790,000 | 0.0% |
| American /American Connection | 16,373,000 | 18,778,500 | -12.8% | 16,373,000 | 18,778,500 | -12.8% |
| Delta/Delta Connection (b) | 7,378,000 | 9,837,400 | -25.0% | 7,378,000 | 9,837,400 | -25.0% |
| Frontier/Lynx Aviation (c) | 16,426,640 | 12,197,112 | 34.7% | 16,426,640 | 12,197,112 | 34.7% |
| United/United Express (d) | 37,328,728 | 37,276,319 | 0.1% | 37,328,728 | 37,276,319 | 0.1% |
| Total | 80,296,368 | 80,879,331 | -0.7% | 80,296,368 | 80,879,331 | -0.7% |
| Cargo | 9,081,500 | 8,062,000 | 12.6% | 9,081,500 | 8,062,000 | 12.6% |
| Charter | 0 | 288,000 | -100.0% | 0 | 288,000 | -100.0% |
| Boeing | 0 | 0 | N/A | 0 | 0 | 0.0% |
| TOTAL LANDED WEIGHT | 90,696,759 | 89,921,023 | 0.9% | 90,696,759 | 89,921,023 | 0.9% |
| Diversions | 1,318,891 | 691,692 | 90.7% | 1,318,891 | 691,692 | 90.7% |
| Military (ADACG) | 9,201,850 | 6,190,850 | 48.6% | 9,201,850 | 6,190,850 | 48.6% |

(a) Includes non-scheduled flights

(b) Delta Connection provided by Mesaba, SkyWest and Shuttle America

(c) Service also provided by Midwest and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011

and beyond. United Express provided by SkyWest, ExpressJet & Republic

