

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

	Month		
	Sep-13	Sep-12	Percent change
Allegiant Air (a)	1,099	2,451	-55.2%
American/American Connection	14,690	14,314	2.6%
Delta /Delta Connection (b)	6,519	6,927	-5.9%
Frontier/Lynx Aviation (c)	0	14,695	-100.0%
United/United Express (d)	28,454	29,870	-4.7%
Charters	147	0	n.a.
TOTAL	50,909	68,257	-25.4%

	Year-to-date		
	2013	2012	Percent change
Allegiant Air (a)	21,484	31,327	-31.4%
American/American Connection	133,534	134,490	-0.7%
Delta /Delta Connection (b)	65,426	76,624	-14.6%
Frontier/Lynx Aviation (c)	20,818	109,333	-81.0%
United/United Express (d)	257,489	265,827	-3.1%
Charters	606	1,290	-53.0%
TOTAL	499,357	618,891	-19.3%

DEPLANEMENTS

Scheduled Carriers

	Sep-13	Sep-12	Percent change
Scheduled Carriers	48,965	66,916	-26.8%
Charters	0	0	0.0%
TOTAL	48,965	66,916	-26.8%

	2013	2012	Percent change
Scheduled Carriers	498,009	616,887	-19.3%
Charters	366	673	-45.6%
TOTAL	498,375	617,560	-19.3%

OTHER enplanements/deplanements

Non-Revenue

	Sep-13	Sep-12	Percent change
Non-Revenue	4,716	3,710	27.1%
Military	655	579	13.1%

	2013	2012	Percent change
Non-Revenue	38,278	46,792	-18.2%
Military	8,550	16,825	-49.2%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers

	Month		
	Sep-13	Sep-12	Percent change
Allegiant Air (a)	1,255,500	2,371,500	-47.1%
American /American Connection	17,875,000	16,705,000	7.0%
Delta/Delta Connection (b)	7,201,000	7,255,000	-0.7%
Frontier/Lynx Aviation (c)	0	22,401,000	-100.0%
United/United Express (d)	36,235,323	37,893,136	-4.4%
Total	62,566,823	86,625,636	-27.8%

	Year-to-date		
	2013	2012	Percent change
Allegiant Air (a)	20,357,500	30,109,000	-32.4%
American /American Connection	161,351,000	163,969,000	-1.6%
Delta/Delta Connection (b)	73,236,000	87,236,000	-16.0%
Frontier/Lynx Aviation (c)	33,029,600	153,942,680	-78.5%
United/United Express (d)	323,924,353	342,631,926	-5.5%
Total	611,898,453	777,888,606	-21.3%

Cargo

	Sep-13	Sep-12	Percent change
Cargo	7,969,688	8,294,724	-3.9%
Fire Ops	0	0	0.0%
Charter	139,500	0	n.a.
Boeing	380,000	0	n.a.
Diversions	7,769,328	344,300	2156.6%

TOTAL LANDED WEIGHT

	Sep-13	Sep-12	Percent change
TOTAL LANDED WEIGHT	78,825,339	95,264,660	-17.3%

	2013	2012	Percent change
TOTAL LANDED WEIGHT	725,104,404	871,674,209	-16.8%

Military (ADACG)

	Sep-13	Sep-12	Percent change
Military (ADACG)	3,373,300	1,293,000	160.9%

	2013	2012	Percent change
Military (ADACG)	57,995,600	70,377,597	-17.6%

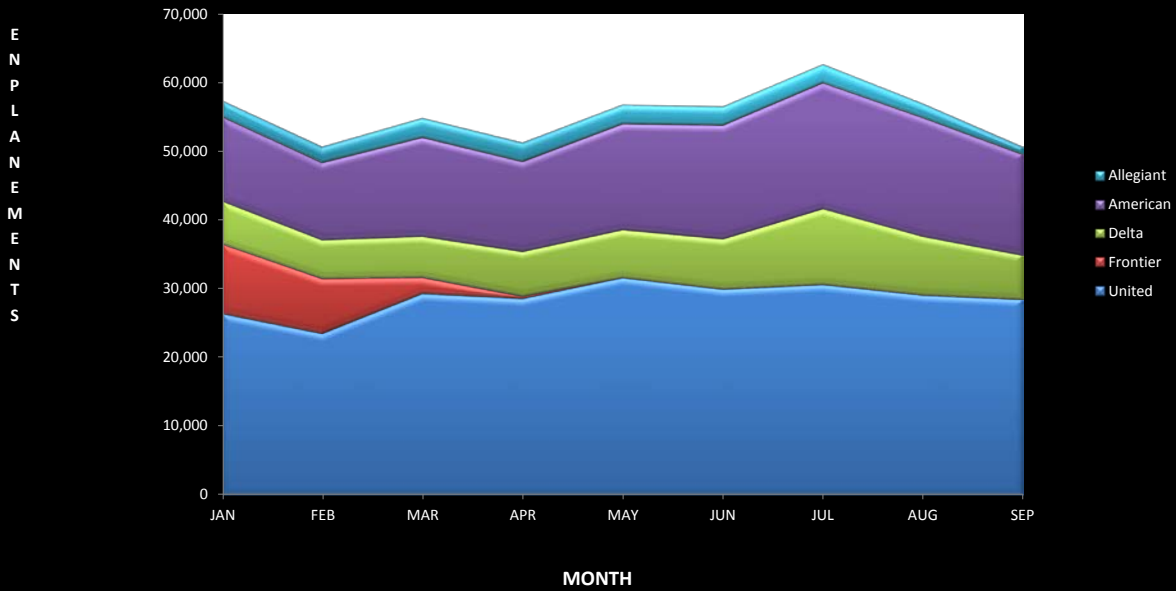
2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS									
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707	2,671	2,026	1,099
American	12,312	11,303	14,430	13,140	15,447	16,573	18,343	17,296	14,690
Delta	6,344	5,712	6,059	6,598	7,076	7,404	11,093	8,621	6,519
Frontier	10,094	7,978	2,385	361	-	-	-	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944	30,624	29,085	28,454

AVAILABLE SEATS									
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822	2,822	2,158	1,644
American	18,200	16,660	20,440	19,526	20,440	20,440	21,420	20,640	19,880
Delta	8,805	7,330	8,430	7,800	8,010	8,283	12,825	9,966	7,796
Frontier	17,013	13,830	2,781	552	-	-	-	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434	39,172	37,696	37,740

LOAD FACTOR									
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%	94.6%	93.9%	66.8%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%	85.6%	83.8%	73.9%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%	86.5%	86.5%	83.6%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%	0.0%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%	78.2%	77.2%	75.4%

2013 ENPLANEMENT SNAPSHOT



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Sep-13	Sep-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,039,977	1,067,637	-2.6%	10,044,607	10,213,450	-1.7%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	768,048	714,413	7.5%	6,871,849	6,838,862	0.5%
Deplaned Mail	0	0	-	0	428	-100.0%
Total Freight/Cargo/Mail (lbs)	1,808,025	1,782,050	1.5%	16,916,456	17,052,740	-0.8%
Military Cargo						
Enplaned Cargo	160,140	116,780	37.1%	2,700,836	3,203,810	-15.7%
Deplaned Cargo	0	17,380	-100.0%	1,169,660	2,005,910	-41.7%
Total Military Cargo (lbs)	160,140	134,160	19.4%	3,870,496	5,209,720	-25.7%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Sep-13	Sep-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,283	1,556	-17.5%	10,877	13,053	-16.7%
Air Taxi	1,113	1,172	-5.0%	10,567	11,764	-10.2%
General Aviation	4,815	6,061	-20.6%	47,899	41,930	14.2%
Military	2,785	3,649	-23.7%	32,564	33,164	-1.8%
Total Aircraft Operations	9,996	12,438	-19.6%	101,907	99,911	2.0%