

## SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-13	Dec-12	Percent change	2013	2012	Percent change
<b>ENPLANEMENTS</b>						
<b>Scheduled Carriers</b>						
Alaska	1,602	0	n.a.	2,908	0	n.a.
Allegiant Air (a)	1,834	2,447	-25.1%	25,962	38,834	-33.1%
American/American Connection	13,260	13,732	-3.4%	174,186	177,505	-1.9%
Delta /Delta Connection (b)	6,785	6,435	5.4%	84,262	96,392	-12.6%
Frontier/Lynx Aviation (c)	0	15,019	-100.0%	20,818	154,743	-86.5%
United/United Express (d)	28,032	28,644	-2.1%	340,621	352,371	-3.3%
Charters	97	37	162.2%	1,772	2,163	-18.1%
<b>TOTAL</b>	<b>51,610</b>	<b>66,314</b>	<b>-22.2%</b>	<b>650,529</b>	<b>822,008</b>	<b>-20.9%</b>
<b>DEPLANEMENTS</b>						
Scheduled Carriers	52,246	65,076	-19.7%	647,467	815,898	-20.6%
Charters	98	37	164.9%	1,719	1,222	40.7%
<b>TOTAL</b>	<b>52,344</b>	<b>65,113</b>	<b>-19.6%</b>	<b>649,186</b>	<b>817,120</b>	<b>-20.6%</b>
<b>OTHER enplanements/deplanements</b>						
Non-Revenue	3,896	4,047	-3.7%	50,738	60,437	-16.0%
Military	648	2,028	-68.0%	14,338	26,131	-45.1%

## SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Dec-13	Dec-12	Percent change	2013	2012	Percent change
<b>Scheduled Carriers</b>						
Alaska	1,943,000	0	N/A	3,953,000	0	n.a.
Allegiant Air (a)	1,813,500	2,371,500	-23.5%	24,542,500	37,502,500	-34.6%
American /American Connection	16,139,500	18,219,500	-11.4%	214,014,000	219,277,500	-2.4%
Delta/Delta Connection (b)	7,368,500	7,331,000	0.5%	94,887,500	108,881,000	-12.9%
Frontier/Lynx Aviation (c)	0	22,198,320	-100.0%	33,029,600	220,716,280	-85.0%
United/United Express (d)	34,953,070	37,787,630	-7.5%	431,380,615	451,051,926	-4.4%
Vanguard	0	0	0.0%	0	0	0.0%
<b>Total</b>	<b>62,217,570</b>	<b>87,907,950</b>	<b>-29.2%</b>	<b>801,807,215</b>	<b>1,037,429,206</b>	<b>-22.7%</b>
<b>Cargo</b>	<b>8,109,500</b>	<b>8,151,224</b>	<b>-0.5%</b>	<b>104,647,606</b>	<b>104,326,896</b>	<b>0.3%</b>
<b>Fire Ops</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>77,760</b>	<b>0</b>	<b>n.a.</b>
<b>Charter</b>	<b>426,000</b>	<b>144,000</b>	<b>195.8%</b>	<b>4,116,700</b>	<b>7,618,834</b>	<b>-46.0%</b>
<b>Boeing</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3,040,000</b>	<b>1,062,000</b>	<b>186.3%</b>
<b>Diversions</b>	<b>1,544,344</b>	<b>319,092</b>	<b>384.0%</b>	<b>34,858,669</b>	<b>10,573,221</b>	<b>229.7%</b>
<b>TOTAL LANDED WEIGHT</b>	<b>72,297,414</b>	<b>96,522,266</b>	<b>-25.1%</b>	<b>948,547,950</b>	<b>1,161,010,157</b>	<b>-18.3%</b>
<b>Military (ADACG)</b>	<b>4,521,580</b>	<b>75,735,000</b>	<b>-94.0%</b>	<b>82,691,030</b>	<b>165,533,347</b>	<b>-50.0%</b>

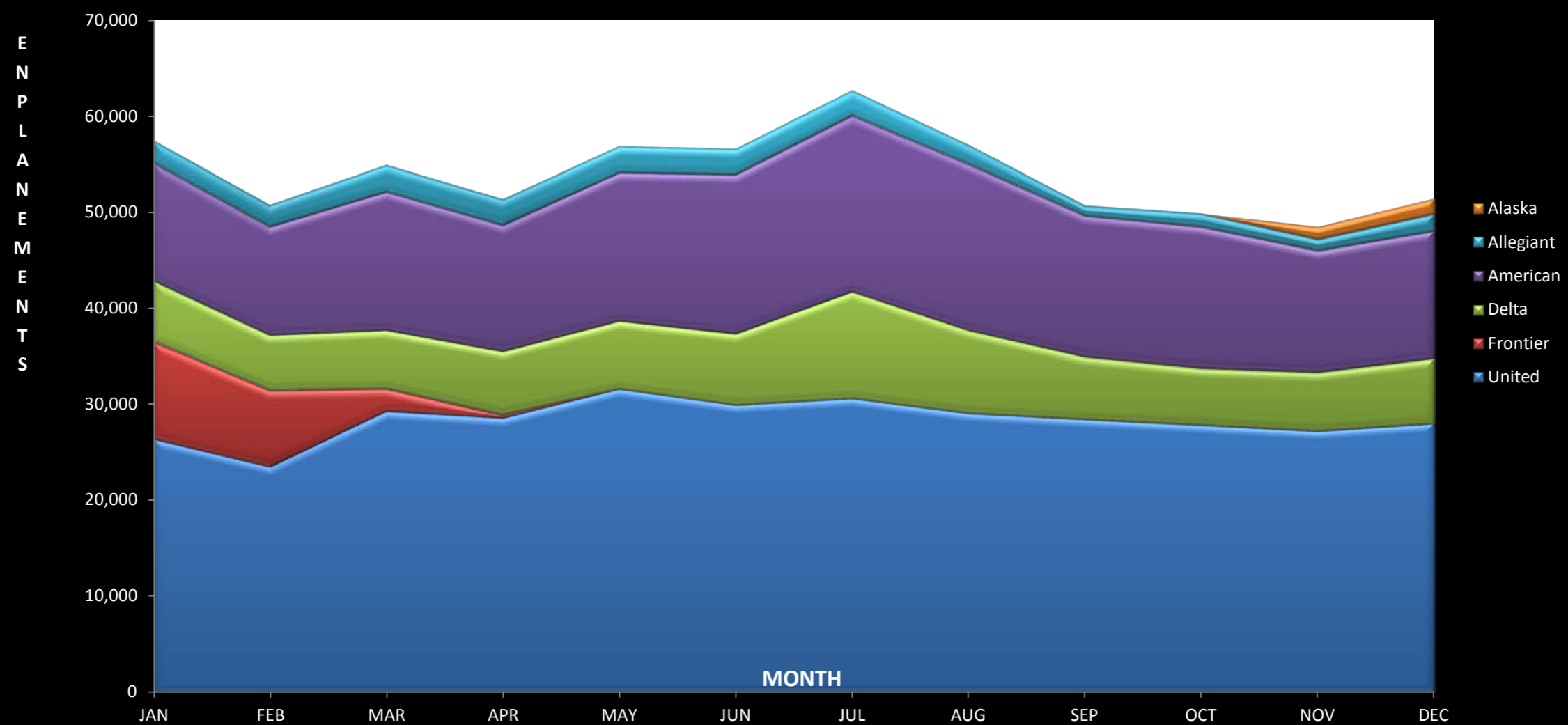
**2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR**

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	0	0	0	0	0	0	0	0	0	0	1306	1,602
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707	2,671	2,026	1,099	1,434	1,210	1,834
American	12,312	11,303	14,430	13,140	15,447	16,573	18,343	17,296	14,690	14,711	12,681	13,260
Delta	6,344	5,712	6,059	6,598	7,076	7,404	11,093	8,621	6,519	5,920	6,131	6,785
Frontier	10,094	7,978	2,385	361	-	-	-	-	-	-	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944	30,624	29,085	28,454	27,864	27,236	28,032

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	0	0	0	0	0	0	0	0	0	0	2100	2,170
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822	2,822	2,158	1,644	1,494	1,328	2,158
American	18,200	16,660	20,440	19,526	20,440	20,440	21,420	20,640	19,880	21,140	19,320	17,780
Delta	8,805	7,330	8,430	7,800	8,010	8,283	12,825	9,966	7,796	7,910	7,700	8,024
Frontier	17,013	13,830	2,781	552	-	-	-	-	-	-	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434	39,172	37,696	37,740	38,260	38,292	35,896

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.2%	73.8%
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%	94.6%	93.9%	66.8%	96.0%	91.1%	85.0%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%	85.6%	83.8%	73.9%	69.6%	65.6%	74.6%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%	86.5%	86.5%	83.6%	74.8%	79.6%	84.6%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%	78.2%	77.2%	75.4%	72.8%	71.1%	78.1%

**2013 ENPLANEMENT SNAPSHOT**



## SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Dec-13	Dec-12	Percent change	2013	2012	Percent change
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	837,048	836,290	0.1%	13,088,125	13,230,101	-1.1%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	1,177,477	764,307	54.1%	9,886,914	9,039,541	9.4%
Deplaned Mail	0	0	-	0	428	-100.0%
<b>Total Freight/Cargo/Mail (lbs)</b>	<b>2,014,525</b>	<b>1,600,597</b>	<b>25.9%</b>	<b>22,975,039</b>	<b>22,270,070</b>	<b>3.2%</b>
<b>Military Cargo</b>						
Enplaned Cargo	316,220	52,550	501.8%	4,301,916	3,709,440	16.0%
Deplaned Cargo	99,000	3,435,900	-97.1%	1,499,760	5,781,320	-74.1%
<b>Total Military Cargo (lbs)</b>	<b>415,220</b>	<b>3,488,450</b>	<b>-88.1%</b>	<b>5,801,676</b>	<b>9,490,760</b>	<b>-38.9%</b>

## SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-13	Dec-12	Percent change	2013	2012	Percent change
<b>Aircraft Operations</b>						
Air Carrier	1,152	1,563	-26.3%	14,521	17,952	-19.1%
Air Taxi	1,062	1,073	-1.0%	13,712	15,013	-8.7%
General Aviation	3,428	4,777	-28.2%	60,331	58,218	3.6%
Military	1,725	2,520	-31.5%	39,092	42,887	-8.8%
<b>Total Aircraft Operations</b>	<b>7,367</b>	<b>9,933</b>	<b>-25.8%</b>	<b>127,656</b>	<b>134,070</b>	<b>-4.8%</b>