

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-14	Apr-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,751	0	n.a.	6,552	0	n.a.
Allegiant Air (a)	1,852	2,745	-32.5%	6,309	10,206	-38.2%
American/American Connection	13,602	13,140	3.5%	51,099	51,185	-0.2%
Delta /Delta Connection (b)	6,632	6,598	0.5%	25,048	24,713	1.4%
Frontier/Lynx Aviation	0	361	-100.0%	0	20,818	-100.0%
United/United Express (d)	24,038	28,569	-15.9%	92,657	107,775	-14.0%
Charters	0	93	-100.0%	255	259	-1.5%
TOTAL	47,875	51,506	-7.0%	181,920	214,956	-15.4%
DEPLANEMENTS						
Scheduled Carriers	47,986	51,402	-6.6%	179,267	213,042	-15.9%
Charters	0	0	0.0%	305	166	83.7%
TOTAL	47,986	51,402	-6.6%	179,572	213,208	-15.8%
OTHER enplanements/deplanements						
Non-Revenue	4,015	3,764	6.7%	16,761	15,767	6.3%
Military	172	337	-49.0%	3,820	4,096	-6.7%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

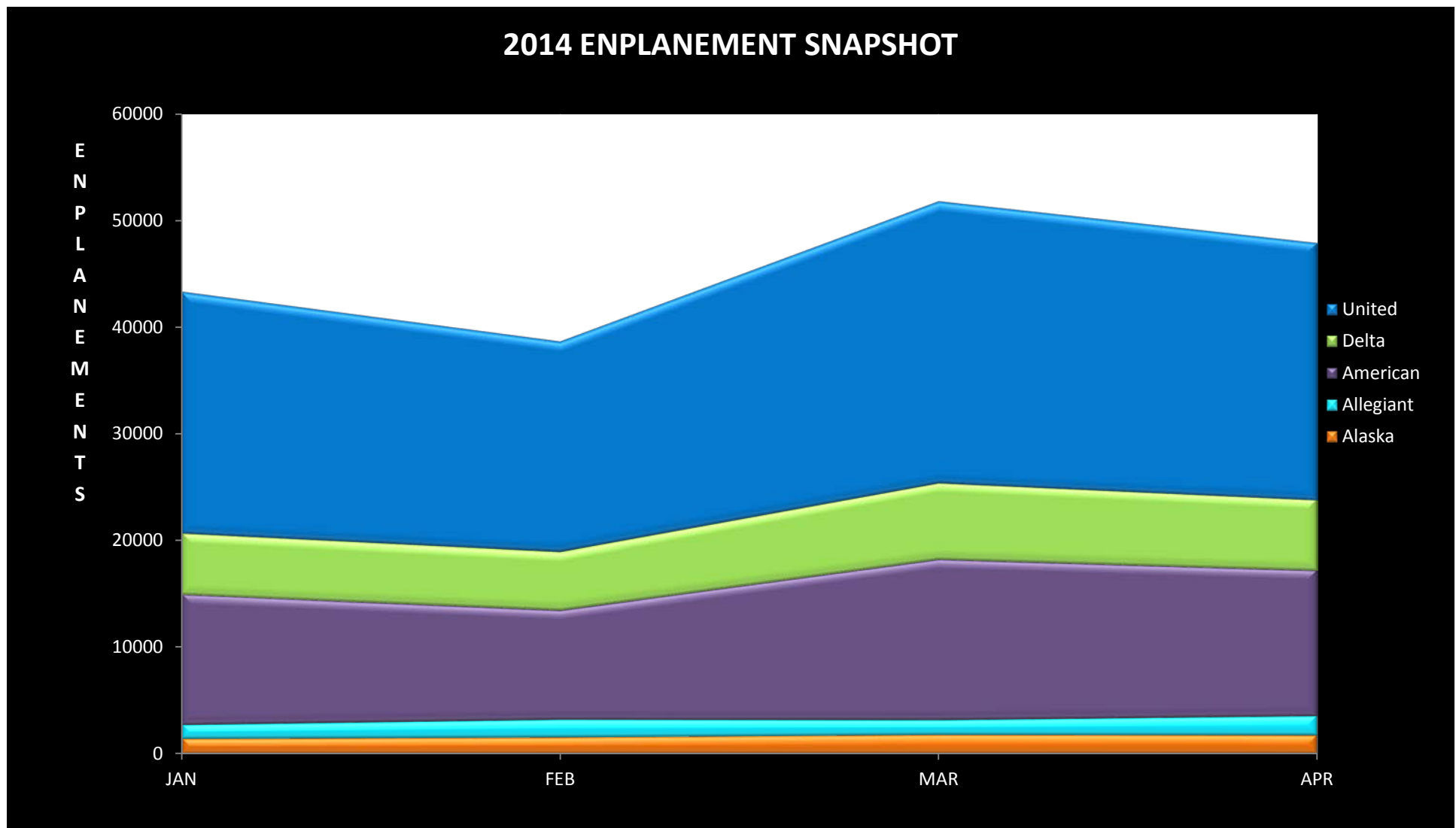
	Month			Year-to-date		
	Apr-14	Apr-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	2,010,000	0	N/A	7,906,000	0	n.a.
Allegiant Air (a)	1,674,000	2,371,500	-29.4%	5,859,000	9,895,000	-40.8%
American /American Connection	17,673,500	17,675,500	0.0%	64,643,700	67,380,500	-4.1%
Delta/Delta Connection (b)	7,093,000	7,140,000	-0.7%	27,713,000	28,654,000	-3.3%
Frontier/Lynx Aviation	0	537,920	-100.0%	0	33,029,600	-100.0%
United/United Express (d)	31,846,101	35,574,513	-10.5%	125,435,318	142,002,839	-11.7%
Total	60,296,601	63,299,433	-4.7%	231,557,018	280,961,939	-17.6%
Cargo	9,681,200	8,663,000	11.8%	35,621,700	34,797,524	2.4%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	0	105,000	-100.0%	1,288,800	816,500	57.8%
Boeing	7,980,000	0	n.a.	7,980,000	0	n.a.
Diversions	662,960	2,186,282	-69.7%	2,968,856	5,222,257	-43.1%
TOTAL LANDED WEIGHT	78,620,761	74,253,715	5.9%	279,416,374	321,798,220	-13.2%
Military (ADACG)	4,204,000	4,576,000	-8.1%	22,430,000	25,105,900	-10.7%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751								
Allegiant	1,344	1,693	1,420	1,852								
American	12,218	10,257	15,022	13,602								
Delta	5,741	5,488	7,187	6,632								
United	22,601	19,656	26,362	24,038								

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1890	2,100	2,100								
Allegiant	1,660	1826	1,494	1,992								
American	17,640	14688	19,600	19,460								
Delta	7,690	6746	8,010	7,660								
United	31,252	28638	35,575	33,032								

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%								
Allegiant	81.0%	92.7%	95.0%	93.0%								
American	69.3%	69.8%	76.6%	69.9%								
Delta	74.7%	81.4%	89.7%	86.6%								
United	72.3%	68.6%	74.1%	72.8%								



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Apr-14	Apr-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,075,325	986,095	9.0%	4,353,185	4,410,216	-1.3%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	761,457	713,840	6.7%	3,221,831	2,992,052	7.7%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	1,836,782	1,699,935	8.1%	7,575,016	7,402,268	2.3%
Military Cargo						
Enplaned Cargo	182,840	149,480	22.3%	1,185,280	1,080,780	9.7%
Deplaned Cargo	153,200	319,440	-52.0%	534,120	767,900	-30.4%
Total Military Cargo (lbs)	336,040	468,920	-28.3%	1,719,400	1,848,680	-7.0%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-14	Apr-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,098	1,071	2.5%	4,067	4,830	-15.8%
Air Taxi	1,076	1,154	-6.8%	4,270	4,454	-4.1%
General Aviation	4,639	4,192	10.7%	16,198	19,300	-16.1%
Military	4,755	4,262	11.6%	13,511	15,078	-10.4%
Total Aircraft Operations	11,568	10,679	8.3%	38,046	43,662	-12.9%