

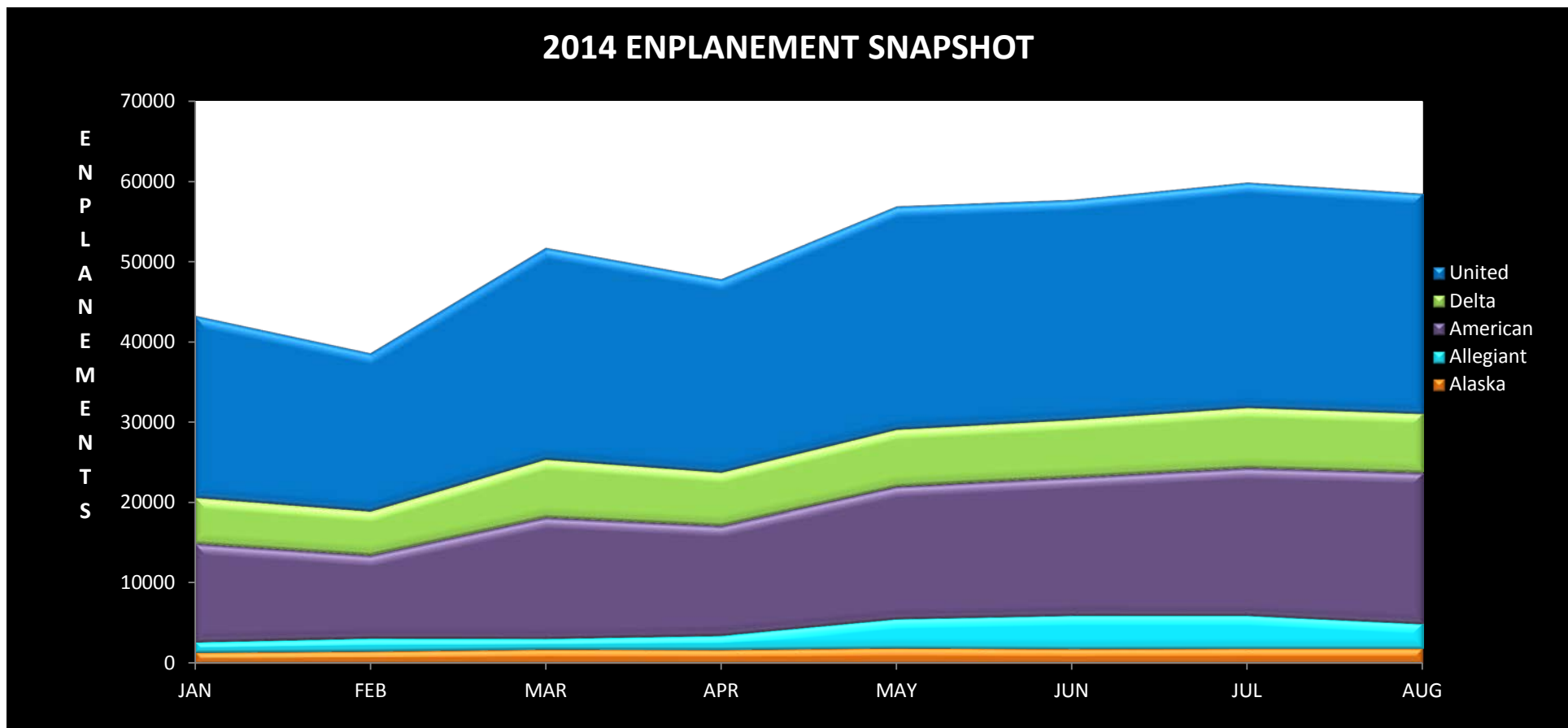


## 2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

| ENPLANEMENTS |        |        |        |        |        |        |        |        |        |     |     |     |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|-----|
| MONTH        | JAN    | FEB    | MAR    | APR    | MAY    | JUN    | JUL    | AUG    | SEP    | OCT | NOV | DEC |
| Alaska       | 1,431  | 1,571  | 1,799  | 1,751  | 1,959  | 1,856  | 1,937  | 1,899  | 1,772  |     |     |     |
| Allegiant    | 1,344  | 1,693  | 1,420  | 1,852  | 3,675  | 4,202  | 4,129  | 3,125  | 1,383  |     |     |     |
| American     | 12,218 | 10,257 | 15,022 | 13,602 | 16,433 | 17,094 | 18,260 | 18,717 | 16,719 |     |     |     |
| Delta        | 5,741  | 5,488  | 7,187  | 6,632  | 7,086  | 7,207  | 7,545  | 7,384  | 6,958  |     |     |     |
| United       | 22,601 | 19,656 | 26,362 | 24,038 | 27,792 | 27,411 | 28,036 | 27,414 | 26,049 |     |     |     |

| AVAILABLE SEATS |        |        |        |        |        |        |        |        |        |     |     |     |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|-----|
| MONTH           | JAN    | FEB    | MAR    | APR    | MAY    | JUN    | JUL    | AUG    | SEP    | OCT | NOV | DEC |
| Alaska          | 2,170  | 1,890  | 2,100  | 2,100  | 2,170  | 2,100  | 2,100  | 2,170  | 2,100  |     |     |     |
| American        | 1,660  | 1,826  | 1,494  | 1,992  | 4,150  | 4,648  | 4,316  | 3,486  | 1,494  |     |     |     |
| American        | 17,640 | 14,688 | 19,600 | 19,460 | 20,020 | 20,440 | 20,860 | 21,140 | 19,320 |     |     |     |
| Delta           | 7,690  | 6,746  | 8,010  | 7,750  | 7,810  | 7,800  | 7,992  | 8,082  | 7,750  |     |     |     |
| United          | 31,252 | 28,638 | 35,575 | 33,032 | 35,064 | 34,928 | 37,030 | 37,056 | 34,768 |     |     |     |

| LOAD FACTOR |       |       |       |       |       |       |       |       |       |     |     |     |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|
| MONTH       | JAN   | FEB   | MAR   | APR   | MAY   | JUN   | JUL   | AUG   | SEP   | OCT | NOV | DEC |
| Alaska      | 65.9% | 83.1% | 85.7% | 83.4% | 90.3% | 88.4% | 92.2% | 87.5% | 84.4% |     |     |     |
| Allegiant   | 81.0% | 92.7% | 95.0% | 93.0% | 88.6% | 90.4% | 95.7% | 89.6% | 92.6% |     |     |     |
| American    | 69.3% | 69.8% | 76.6% | 69.9% | 82.1% | 83.6% | 87.5% | 88.5% | 86.5% |     |     |     |
| Delta       | 74.7% | 81.4% | 89.7% | 85.6% | 90.7% | 92.4% | 94.4% | 91.4% | 89.8% |     |     |     |
| United      | 72.3% | 68.6% | 74.1% | 72.8% | 79.3% | 78.5% | 75.7% | 74.0% | 74.9% |     |     |     |



## SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

|                                       | Month            |                  |                | Year-to-date      |                   |                |
|---------------------------------------|------------------|------------------|----------------|-------------------|-------------------|----------------|
|                                       | Sep-14           | Sep-13           | Percent change | 2014              | 2013              | Percent change |
| <b>Freight/Cargo/Mail (lbs)</b>       |                  |                  |                |                   |                   |                |
| Enplaned Freight/Cargo                | 1,157,472        | 1,039,977        | 11.3%          | 10,278,623        | 10,044,607        | 2.3%           |
| Enplaned Mail                         | 0                | 0                | -              | 0                 | 0                 | -              |
| Deplaned Freight/Cargo                | 790,840          | 768,048          | 3.0%           | 7,296,369         | 6,871,849         | 6.2%           |
| Deplaned Mail                         | 0                | 0                | -              | 0                 | 0                 | 0.0%           |
| <b>Total Freight/Cargo/Mail (lbs)</b> | <b>1,948,312</b> | <b>1,808,025</b> | <b>7.8%</b>    | <b>17,574,992</b> | <b>16,916,456</b> | <b>3.9%</b>    |
| <b>Military Cargo</b>                 |                  |                  |                |                   |                   |                |
| Enplaned Cargo                        | 258,000          | 160,140          | 61.1%          | 1,912,143         | 2,700,836         | -29.2%         |
| Deplaned Cargo                        | 126,040          | 0                |                | 1,475,677         | 1,169,660         | 26.2%          |
| <b>Total Military Cargo (lbs)</b>     | <b>384,040</b>   | <b>160,140</b>   | <b>139.8%</b>  | <b>3,387,820</b>  | <b>3,870,496</b>  | <b>-12.5%</b>  |

## SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

|                                  | Month         |              |                | Year-to-date   |                |                |
|----------------------------------|---------------|--------------|----------------|----------------|----------------|----------------|
|                                  | Sep-14        | Sep-13       | Percent change | 2014           | 2013           | Percent change |
| <b>Aircraft Operations</b>       |               |              |                |                |                |                |
| Air Carrier                      | 1,109         | 1,283        | -13.6%         | 10,129         | 10,877         | -6.9%          |
| Air Taxi                         | 1,224         | 1,113        | 10.0%          | 10,627         | 10,567         | 0.6%           |
| General Aviation                 | 5,510         | 4,815        | 14.4%          | 44,215         | 47,899         | -7.7%          |
| Military                         | 4,891         | 2,785        | 75.6%          | 36,216         | 32,564         | 11.2%          |
| <b>Total Aircraft Operations</b> | <b>12,734</b> | <b>9,996</b> | <b>27.4%</b>   | <b>101,187</b> | <b>101,907</b> | <b>-0.7%</b>   |