

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-14	Nov-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,611	1,306	23.4%	19,331	1,306	1380.2%
Allegiant Air	2,421	1,210	100.1%	26,874	24,128	11.4%
American/American Connection	11,462	12,681	-9.6%	166,898	160,926	3.7%
Delta /Delta Connection	6,697	6,131	9.2%	75,313	77,477	-2.8%
Frontier/Lynx Aviation	0	0	0.0%	0	20,818	-100.0%
United/United Express	24,796	27,236	-9.0%	281,311	312,589	-10.0%
Charters	1,059	246	330.5%	2,422	1,675	44.6%
TOTAL	48,046	48,810	-1.6%	572,149	598,919	-4.5%
DEPLANEMENTS						
Scheduled Carriers	46,629	46,635	0.0%	562,858	595,221	-5.4%
Charters	477	244	95.5%	1,659	1,621	2.3%
TOTAL	47,106	46,879	0.5%	564,517	596,842	-5.4%
OTHER enplanements/deplanements						
Non-Revenue	3,503	4,028	-13.0%	47,221	46,842	0.8%
Military	1,207	952	26.8%	11,916	13,690	-13.0%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

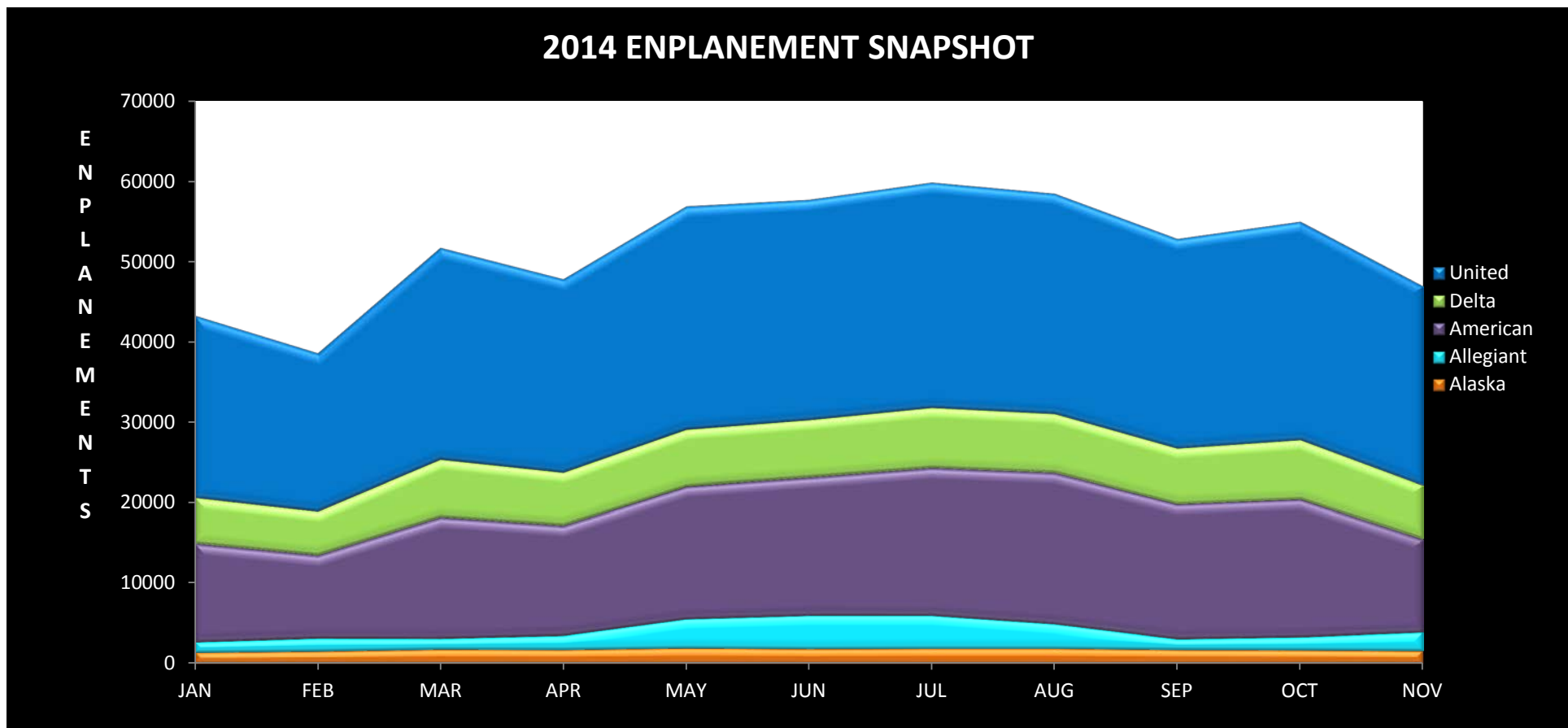
	Month			Year-to-date		
	Nov-14	Nov-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	1,943,000	2,010,000	-3.3%	22,110,000	2,010,000	1000.0%
Allegiant Air	2,366,481	1,116,000	112.1%	24,965,481	22,729,000	9.8%
American /American Connection	13,942,600	17,374,500	-19.8%	190,621,200	197,874,500	-3.7%
Delta/Delta Connection	7,046,000	7,046,000	0.0%	78,262,000	87,519,000	-10.6%
Frontier/Lynx Aviation	0	0	0.0%	0	33,029,600	-100.0%
United/United Express	29,471,008	35,990,284	-18.1%	357,552,828	396,427,545	-9.8%
Total	54,769,089	63,536,784	-13.8%	673,511,509	739,589,645	-8.9%
Cargo	8,591,176	8,656,000	-0.7%	98,319,876	96,538,106	1.8%
Fire Ops	0	0	0.0%	0	77,760	-100.0%
Charter	1,684,900	713,700	136.1%	7,590,800	3,690,700	105.7%
Boeing	0	0	0.0%	7,980,000	3,040,000	162.5%
Diversions	4,371,414	44,092	9814.3%	40,416,672	33,314,325	21.3%
TOTAL LANDED WEIGHT	69,416,579	72,950,576	-4.8%	827,818,857	876,250,536	-5.5%
Military (ADACG)	2,170,000	6,231,000	-65.2%	60,721,962	78,169,450	-22.3%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751	1,959	1,856	1,937	1,899	1,772	1,745	1,611	
Allegiant	1,344	1,693	1,420	1,852	3,675	4,202	4,129	3,125	1,383	1,630	2,421	
American	12,218	10,257	15,022	13,602	16,433	17,094	18,260	18,717	16,719	17,114	11,462	
Delta	5,741	5,488	7,187	6,632	7,086	7,207	7,545	7,384	6,958	7,388	6,697	
United	22,601	19,656	26,362	24,038	27,792	27,411	28,036	27,414	26,049	27,156	24,796	

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1,890	2,100	2,100	2,170	2,100	2,100	2,170	2,100	2,170	2,030	
Allegiant	1,660	1,826	1,494	1,992	4,150	4,648	4,316	3,486	1,494	1,826	2,700	
American	17,640	14,688	19,600	19,460	20,020	20,440	20,860	21,140	19,320	20,038	13,884	
Delta	7,690	6,746	8,010	7,750	7,810	7,800	7,992	8,082	7,750	8,060	7,700	
United	31,252	28,638	35,575	33,032	35,064	34,928	36,930	37,056	34,768	35,020	31,660	

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%	90.3%	88.4%	92.2%	87.5%	84.4%	80.4%	79.4%	
Allegiant	81.0%	92.7%	95.0%	93.0%	88.6%	90.4%	95.7%	89.6%	92.6%	89.3%	89.7%	
American	69.3%	69.8%	76.6%	69.9%	82.1%	83.6%	87.5%	88.5%	86.5%	85.4%	82.6%	
Delta	74.7%	81.4%	89.7%	85.6%	90.7%	92.4%	94.4%	91.4%	89.8%	91.7%	87.0%	
United	72.3%	68.6%	74.1%	72.8%	79.3%	78.5%	75.9%	74.0%	74.9%	77.5%	78.3%	



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Nov-14	Nov-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,074,368	1,083,114	-0.8%	12,786,849	12,251,077	4.4%
Enplaned Mail	2,070	0	-	2,070	0	-
Deplaned Freight/Cargo	783,898	876,607	-10.6%	8,950,959	8,709,437	2.8%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	1,860,336	1,959,721	-5.1%	21,739,878	20,960,514	3.7%
Military Cargo						
Enplaned Cargo	294,940	185,180	59.3%	2,365,943	3,985,696	-40.6%
Deplaned Cargo	102,660	151,400	-32.2%	1,681,277	1,400,760	20.0%
Total Military Cargo (lbs)	397,600	336,580	18.1%	4,047,220	5,386,456	-24.9%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-14	Nov-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,122	1,205	-6.9%	12,457	13,369	-6.8%
Air Taxi	1,032	1,009	2.3%	12,865	12,650	1.7%
General Aviation	3,807	3,909	-2.6%	53,503	56,903	-6.0%
Military	2,743	2,987	-8.2%	42,972	37,367	15.0%
Total Aircraft Operations	8,704	9,110	-4.5%	121,797	120,289	1.3%