

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-14	Dec-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,790	1,602	11.7%	21,121	2,908	626.3%
Allegiant Air	2,897	1,834	58.0%	29,771	25,962	14.7%
American/American Connection	13,444	13,260	1.4%	180,342	174,186	3.5%
Delta /Delta Connection	7,097	6,785	4.6%	82,410	84,262	-2.2%
United/United Express	25,605	28,032	-8.7%	306,916	340,621	-9.9%
Charters	0	97	-100.0%	2,422	1,772	36.7%
TOTAL	50,833	51,610	-1.5%	622,982	650,529	-4.2%
DEPLANEMENTS						
Scheduled Carriers	51,029	52,246	-2.3%	613,396	647,467	-5.3%
Charters	231	98	135.7%	1,890	1,719	9.9%
TOTAL	51,260	52,344	-2.1%	615,286	649,186	-5.2%
OTHER enplanements/deplanements						
Non-Revenue	3,516	3,896	-9.8%	50,737	50,738	0.0%
Military	0	648	-100.0%	11,916	14,338	-16.9%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

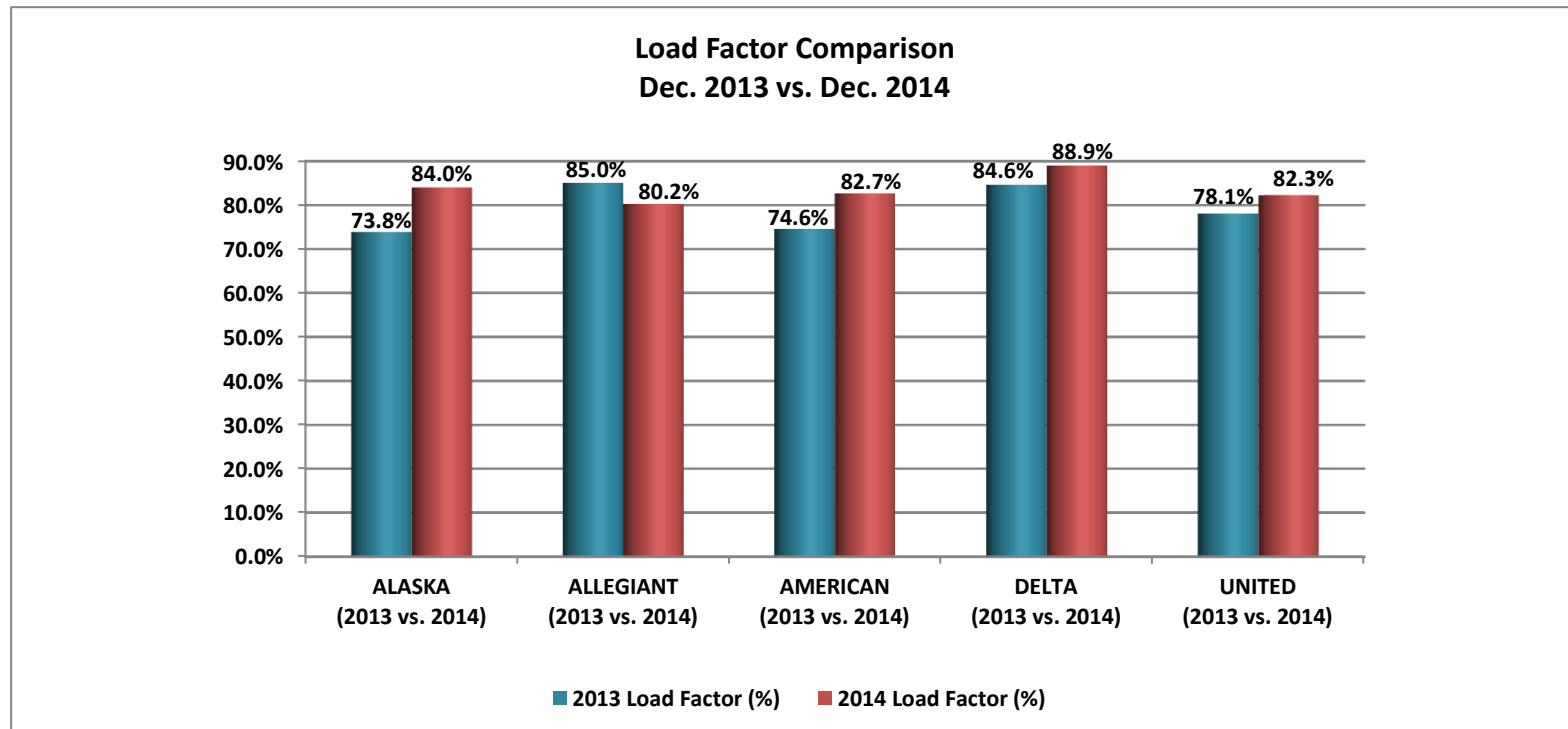
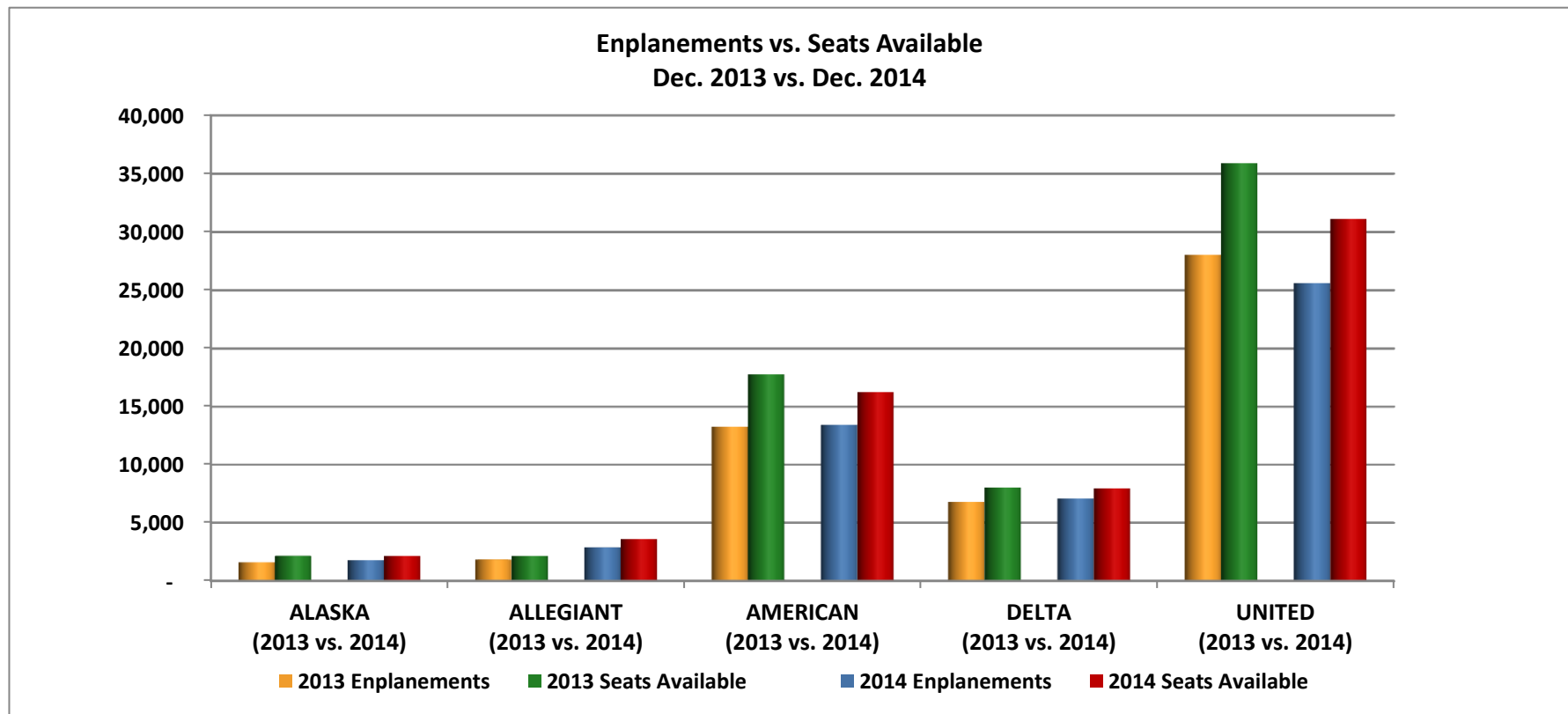
	Month			Year-to-date		
	Dec-14	Dec-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	2,037,000	1,943,000	4.8%	24,147,000	3,953,000	510.9%
Allegiant Air	3,048,924	1,813,500	68.1%	28,153,905	24,542,500	14.7%
American /American Connection	15,426,400	16,139,500	-4.4%	206,047,600	214,014,000	-3.7%
Delta/Delta Connection	7,309,800	7,368,500	-0.8%	85,571,800	94,887,500	-9.8%
Frontier/Lynx Aviation	0	0	0.0%	0	33,029,600	-100.0%
United/United Express	30,041,187	34,819,070	-13.7%	387,694,146	431,246,615	-10.1%
Total	57,863,311	62,083,570	-6.8%	731,614,451	801,673,215	-8.7%
Cargo	8,771,000	8,109,500	8.2%	107,090,876	104,647,606	2.3%
Fire Ops	0	0	0.0%	0	77,760	-100.0%
Charter	1,170,000	426,000	174.6%	29,224,367	4,116,700	609.9%
Boeing	0	0	0.0%	7,980,000	3,040,000	162.5%
Diversions	260,300	1,544,344	-83.1%	39,814,802	34,858,669	14.2%
TOTAL LANDED WEIGHT	68,064,611	72,163,414	-5.7%	915,724,496	948,413,950	-3.4%
Military (ADACG)	0	4,521,580	-100.0%	41,402,480	82,691,030	-49.9%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751	1,959	1,856	1,937	1,899	1,772	1,745	1,611	1,790
Allegiant	1,344	1,693	1,420	1,852	3,675	4,202	4,129	3,125	1,383	1,630	2,421	2,897
American	12,218	10,257	15,022	13,602	16,433	17,094	18,260	18,717	16,719	17,114	11,462	13,444
Delta	5,741	5,488	7,187	6,632	7,086	7,207	7,545	7,384	6,958	7,388	6,697	7,097
United	22,601	19,656	26,362	24,038	27,792	27,411	28,036	27,414	26,049	27,156	24,796	25,605

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1,890	2,100	2,100	2,170	2,100	2,100	2,170	2,100	2,170	2,030	2,130
Allegiant	1,660	1,826	1,494	1,992	4,150	4,648	4,316	3,486	1,494	1,826	2,700	3,612
American	17,640	14,688	19,600	19,460	20,020	20,440	20,860	21,140	19,320	19,736	13,677	16,260
Delta	7,690	6,746	8,010	7,750	7,810	7,800	7,992	8,082	7,750	8,060	7,700	7,980
United	31,252	28,638	35,575	33,032	35,064	34,928	36,930	37,056	34,768	35,020	31,660	31,120

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%	90.3%	88.4%	92.2%	87.5%	84.4%	80.4%	79.4%	84.0%
Allegiant	81.0%	92.7%	95.0%	93.0%	88.6%	90.4%	95.7%	89.6%	92.6%	89.3%	89.7%	80.2%
American	69.3%	69.8%	76.6%	69.9%	82.1%	83.6%	87.5%	88.5%	86.5%	86.7%	83.8%	82.7%
Delta	74.7%	81.4%	89.7%	85.6%	90.7%	92.4%	94.4%	91.4%	89.8%	91.7%	87.0%	88.9%
United	72.3%	68.6%	74.1%	72.8%	79.3%	78.5%	75.9%	74.0%	74.9%	77.5%	78.3%	82.3%



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Dec-14	Dec-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,044,587	837,048	24.8%	13,831,436	13,088,125	5.7%
Enplaned Mail	960	0	-	3,030	0	-
Deplaned Freight/Cargo	974,795	1,177,477	-17.2%	9,925,700	9,886,914	0.4%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	2,020,342	2,014,525	0.3%	23,760,166	22,975,039	3.4%
Military Cargo						
Enplaned Cargo	0	316,220	-100.0%	2,365,943	4,301,916	-45.0%
Deplaned Cargo	0	99,000	-100.0%	1,681,277	1,499,760	12.1%
Total Military Cargo (lbs)	0	415,220	-100.0%	4,047,220	5,801,676	-30.2%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-14	Dec-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,078	1,152	-6.4%	13,535	14,521	-6.8%
Air Taxi	965	1,062	-9.1%	13,830	13,712	0.9%
General Aviation	4,027	3,428	17.5%	57,530	60,331	-4.6%
Military	2,526	1,725	46.4%	45,498	39,092	16.4%
Total Aircraft Operations	8,596	7,367	16.7%	130,393	127,656	2.1%