

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-15	Mar-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,879	1,799	4.4%	4,721	4,801	-1.7%
Allegiant Air (a)	3,027	1,420	113.2%	8,192	4,457	83.8%
American/American Connection	11,683	15,022	-22.2%	30,830	37,497	-17.8%
Delta /Delta Connection (b)	6,373	7,187	-11.3%	18,234	18,416	-1.0%
United/United Express (d)	22,184	26,362	-15.8%	61,934	68,619	-9.7%
Charters*	932	1,797	-48.1%	4,611	3,061	50.6%
TOTAL	46,078	53,587	-14.0%	128,522	136,851	-6.1%
DEPLANEMENTS						
Scheduled Carriers	45,072	49,865	-9.6%	121,450	131,281	-7.5%
Charters*	82	116	-29.3%	1,934	659	193.5%
TOTAL	45,154	49,981	-9.7%	123,384	131,940	-6.5%
OTHER enplanements/deplanements						
Non-Revenue	3,087	4,315	-28.5%	8,601	12,746	-32.5%
Military	361	154	134.4%	505	488	3.5%

* Charters include Revenue Military Flights

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

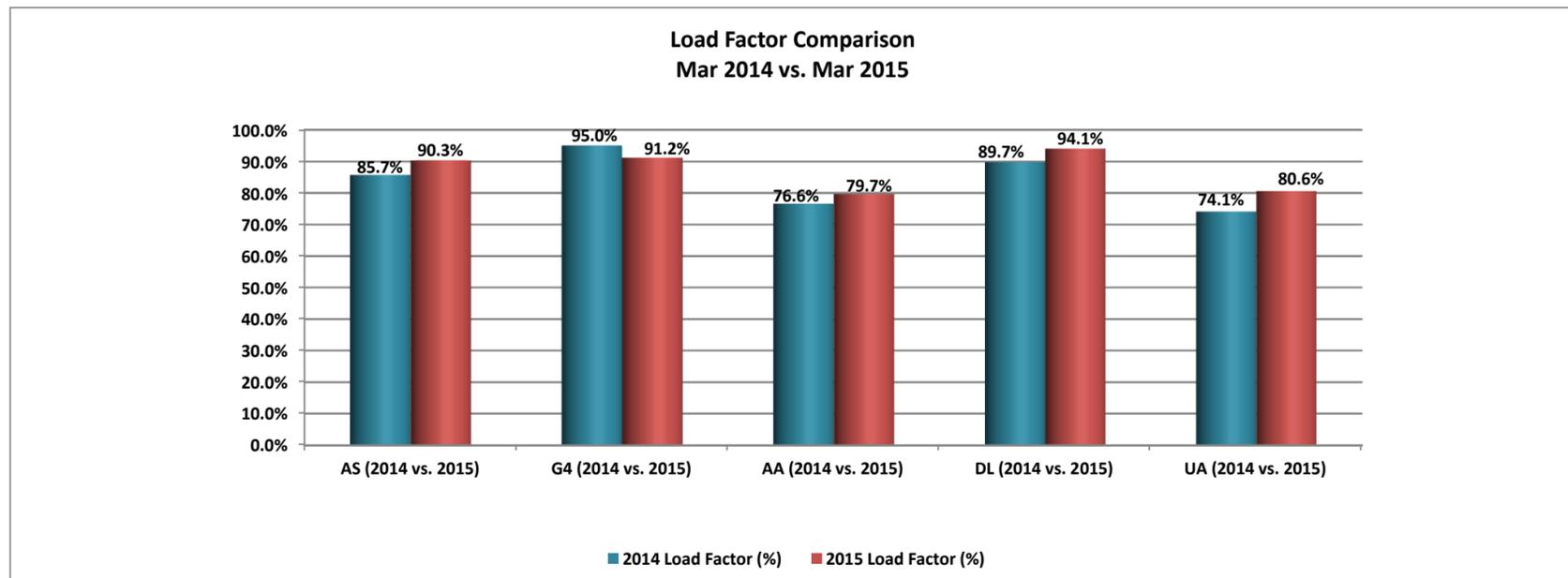
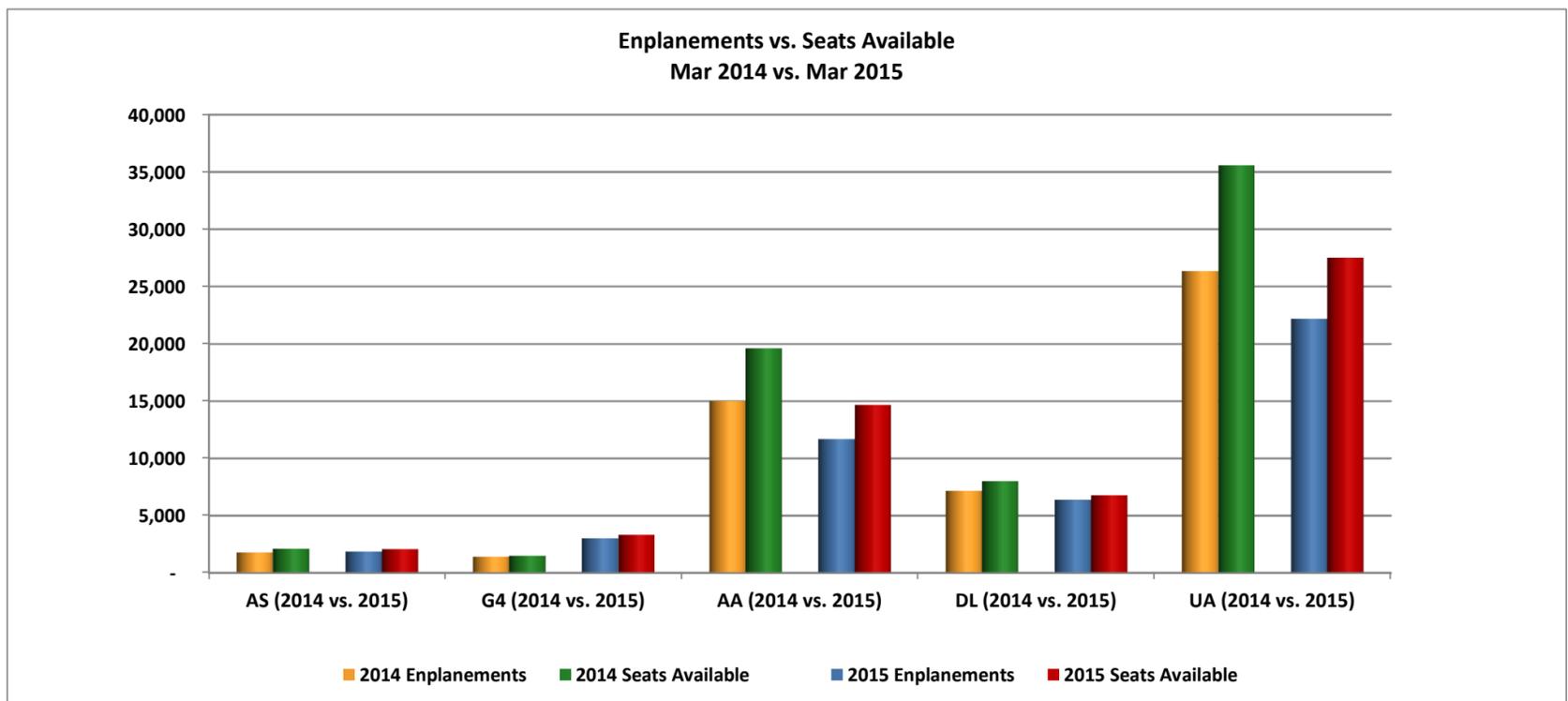
	Month			Year-to-date		
	Mar-15	Mar-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	1,990,000	2,010,000	-1.0%	5,789,000	5,896,000	-1.8%
Allegiant Air (a)	2,790,000	1,255,500	122.2%	7,675,198	4,185,000	83.4%
American /American Connection	13,565,000	17,732,000	-23.5%	33,870,500	46,970,200	-27.9%
Delta/Delta Connection (b)	6,526,400	7,331,000	-11.0%	19,004,400	20,620,000	-7.8%
United/United Express (d)	26,445,933	34,184,380	-22.6%	76,037,198	93,642,348	-18.8%
Total	51,317,333	62,512,880	-17.9%	142,376,296	171,313,548	-16.9%
Cargo	8,233,000	8,694,000	-5.3%	24,454,500	25,940,500	-5.7%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	2,852,594	4,473,400	-36.2%	11,164,994	8,264,800	35.1%
Boeing	0	0	0.0%	0	0	0.0%
Diversions	1,715,600	396,000	333.2%	4,447,037	1,938,765	129.4%
TOTAL LANDED WEIGHT	64,118,527	76,076,280	-15.7%	182,442,827	207,457,613	-12.1%
Military (ADACG)	7,133,000	4,060,000	75.7%	17,573,000	11,366,000	54.6%

2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879									
Allegiant	2,780	2,385	3,027									
American	10,715	8,432	11,683									
Delta	6,057	5,804	6,373									
United	19,979	19,771	22,184									

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080									
Allegiant	3,154	2,656	3,320									
American	12,465	9,559	14,663									
Delta	7,166	6,404	6,774									
United	26,052	24,296	27,516									

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%									
Allegiant	88.1%	89.8%	91.2%									
American	86.0%	88.2%	79.7%									
Delta	84.5%	90.6%	94.1%									
United	76.7%	81.4%	80.6%									



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Mar-15	Mar-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,155,754	1,082,826	6.7%	3,385,821	3,277,860	3.3%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	824,665	770,761	7.0%	2,444,465	2,460,374	-0.6%
Deplaned Mail	0	0	-	88	0	8800.0%
Total Freight/Cargo/Mail (lbs)	1,980,419	1,853,587	6.8%	5,832,774	5,738,234	1.6%
Military Cargo						
Enplaned Cargo	529,740	525,440	0.8%	2,130,380	1,002,440	112.5%
Deplaned Cargo	350,080	114,660	205.3%	350,080	380,920	-8.1%
Total Military Cargo (lbs)	879,820	640,100	37.5%	2,480,460	1,383,360	79.3%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-15	Mar-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,000	1,063	-5.9%	2,781	2,969	-6.3%
Air Taxi	870	1,165	-25.3%	2,500	3,194	-21.7%
General Aviation	4,602	4,148	10.9%	11,570	11,559	0.1%
Military	4,052	3,244	24.9%	9,813	8,756	12.1%
Total Aircraft Operations	10,524	9,620	9.4%	26,664	26,478	0.7%