

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-15	Apr-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,791	1,751	2.3%	6,512	6,552	-0.6%
Allegiant Air (a)	2,970	1,852	60.4%	11,296	6,471	74.6%
American/American Connection	13,453	13,602	-1.1%	44,283	51,099	-13.3%
Delta /Delta Connection (b)	6,090	6,632	-8.2%	26,429	25,210	4.8%
United/United Express (d)	22,544	24,038	-6.2%	85,483	92,742	-7.8%
Charters*	753	0	n.a.	2,120	2,652	-20.1%
TOTAL	47,601	47,875	-0.6%	176,123	184,726	-4.7%
DEPLANEMENTS						
Scheduled Carriers	44,913	47,986	-6.4%	167,977	179,429	-6.4%
Charters*	116	0	n.a.	436	497	-12.3%
TOTAL	45,029	47,986	-6.2%	168,413	179,926	-6.4%
OTHER enplanements/deplanements						
Non-Revenue	3,138	4,015	-21.8%	11,739	16,761	-30.0%
Military	47	172	-72.7%	552	660	-16.4%

* Charters include Revenue Military Flights

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

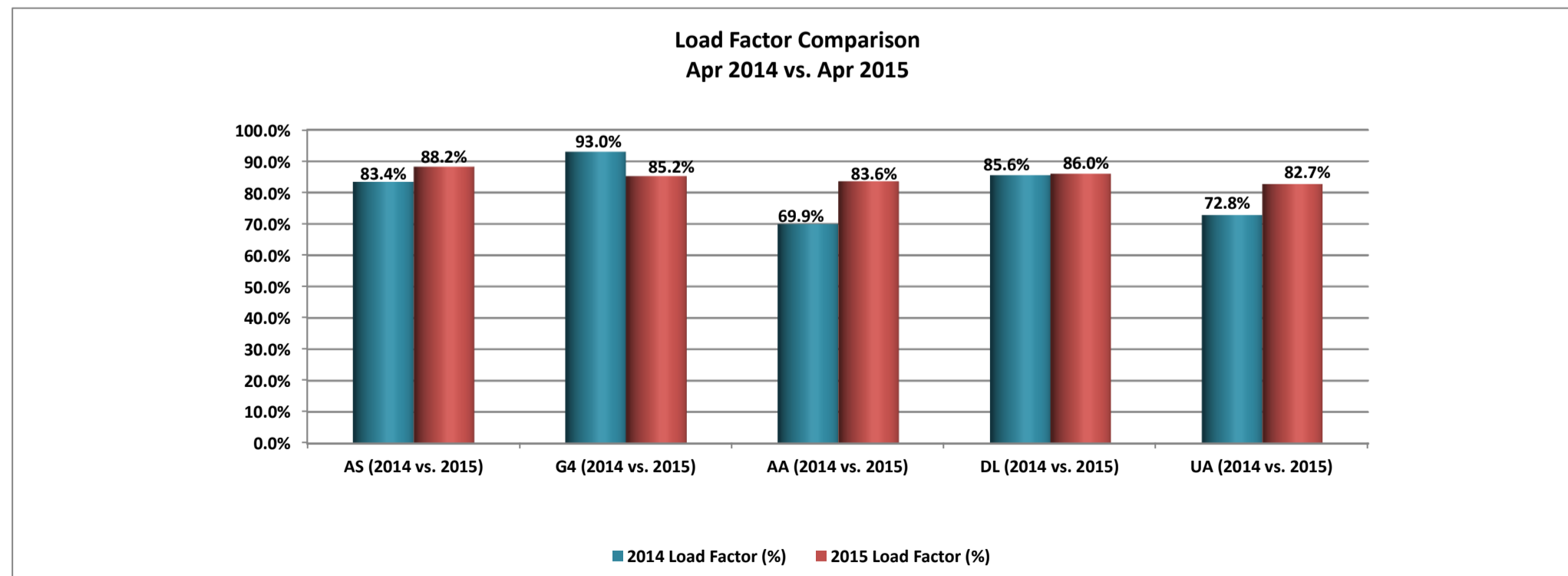
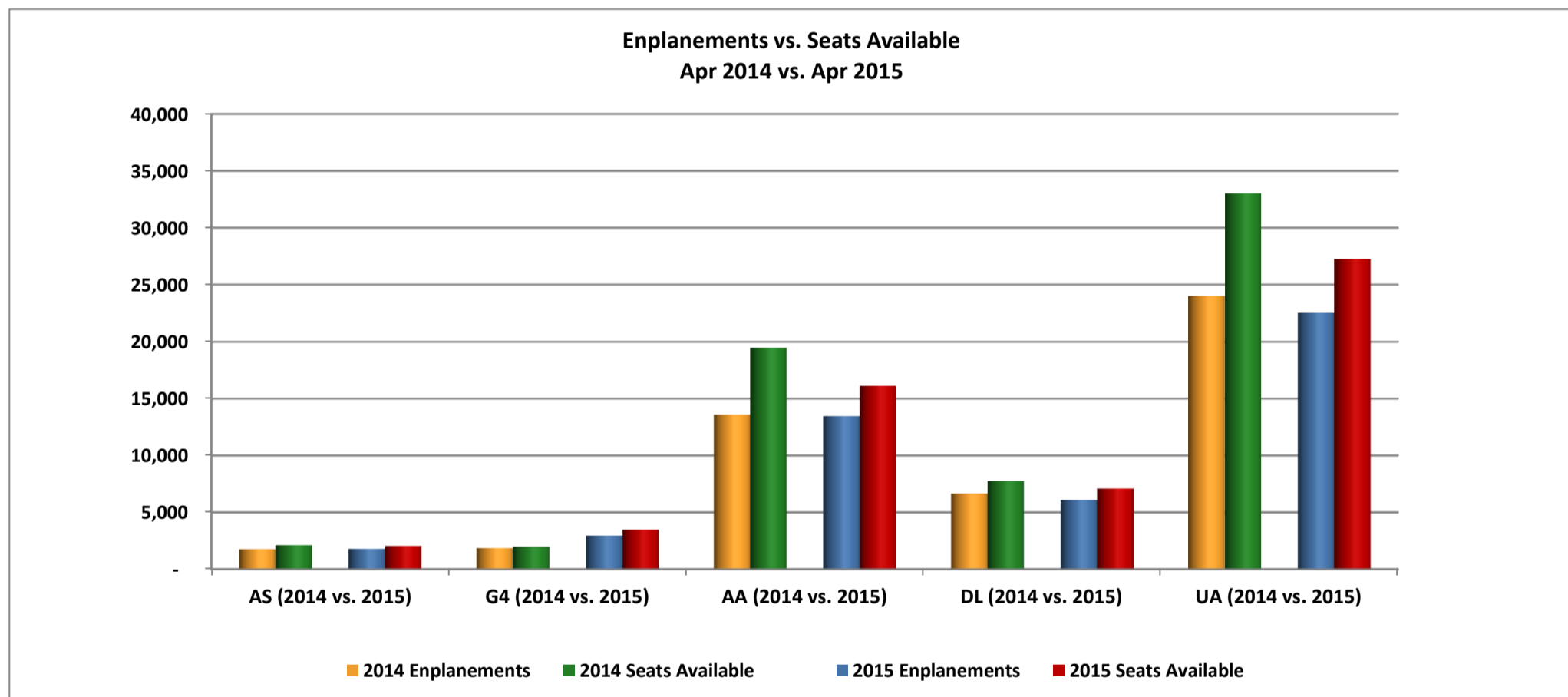
	Month			Year-to-date		
	Apr-15	Apr-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	1,943,000	2,010,000	-3.3%	7,732,000	7,906,000	-2.2%
Allegiant Air (a)	2,929,500	1,674,000	75.0%	10,883,698	6,138,000	77.3%
American /American Connection	14,794,000	17,673,500	-16.3%	48,664,500	64,643,700	-24.7%
Delta/Delta Connection (b)	6,987,300	7,093,000	-1.5%	30,396,400	27,713,000	9.7%
United/United Express (d)	26,187,004	31,990,101	-18.1%	104,744,202	126,972,449	-17.5%
Total	52,840,804	60,440,601	-12.6%	202,420,800	233,373,149	-13.3%
Cargo	9,014,000	9,681,200	-6.9%	33,468,500	35,621,700	-6.0%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	1,962,700	0	n.a.	5,923,994	6,447,800	-8.1%
Boeing	0	7,980,000	-100.0%	0	7,980,000	-100.0%
Diversions	3,273,588	901,078	263.3%	7,720,625	2,839,843	171.9%
TOTAL LANDED WEIGHT	67,091,092	79,002,879	-15.1%	249,533,919	286,262,492	-12.8%
Military (ADACG)	2,320,000	4,060,000	-42.9%	19,893,000	15,426,000	29.0%

2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791								
Allegiant	2,780	2,519	3,027	2,970								
American	10,715	8,432	11,683	13,453								
Delta	6,057	7,287	6,995	6,090								
United	19,979	20,776	22,184	22,544								

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030								
Allegiant	3,154	2,988	3,320	3,486								
American	12,465	9,559	14,663	16,100								
Delta	7,166	8,037	7,776	7,078								
United	26,052	25,792	27,516	27,272								

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%								
Allegiant	88.1%	84.3%	91.2%	85.2%								
American	86.0%	88.2%	79.7%	83.6%								
Delta	84.5%	90.7%	90.0%	86.0%								
United	76.7%	80.6%	80.6%	82.7%								



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Apr-15	Apr-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,111,818	1,075,325	3.4%	4,497,639	4,353,185	3.3%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	785,804	761,457	3.2%	3,230,269	3,221,831	0.3%
Deplaned Mail	0	0	-	88	0	8800.0%
Total Freight/Cargo/Mail (lbs)	1,897,622	1,836,782	3.3%	7,730,396	7,575,016	2.1%
Military Cargo						
Enplaned Cargo	126,280	182,840	-30.9%	2,256,660	1,185,280	90.4%
Deplaned Cargo	34,200	153,200	-77.7%	384,280	534,120	-28.1%
Total Military Cargo (lbs)	160,480	336,040	-52.2%	2,640,940	1,719,400	53.6%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-15	Apr-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	998	1,098	-9.1%	3,779	4,067	-7.1%
Air Taxi	880	1,076	-18.2%	3,380	4,270	-20.8%
General Aviation	3,853	4,639	-16.9%	15,423	16,198	-4.8%
Military	3,845	4,755	-19.1%	13,658	13,511	1.1%
Total Aircraft Operations	9,576	11,568	-17.2%	36,240	38,046	-4.7%