

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	May-15	May-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	2,002	1,959	2.2%	8,514	8,511	0.0%
Allegiant Air (a)	2,957	3,675	-19.5%	14,253	10,146	40.5%
American/American Connection	14,945	16,433	-9.1%	59,228	67,532	-12.3%
Delta /Delta Connection (b)	6,377	7,086	-10.0%	32,806	32,296	1.6%
United/United Express (d)	26,974	27,792	-2.9%	112,457	120,534	-6.7%
Charters*	677	195	247.2%	2,797	2,847	-1.8%
TOTAL	53,932	57,140	-5.6%	230,055	241,866	-4.9%
DEPLANEMENTS						
Scheduled Carriers	51,090	55,667	-8.2%	219,067	235,096	-6.8%
Charters*	251	331	-24.2%	687	828	-17.0%
TOTAL	51,341	55,998	-8.3%	219,754	235,924	-6.9%
OTHER enplanements/deplanements						
Non-Revenue	3,844	4,788	-19.7%	15,583	21,549	-27.7%
Military	118	268	-56.0%	670	928	-27.8%

* Charters include Revenue Military Flights

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

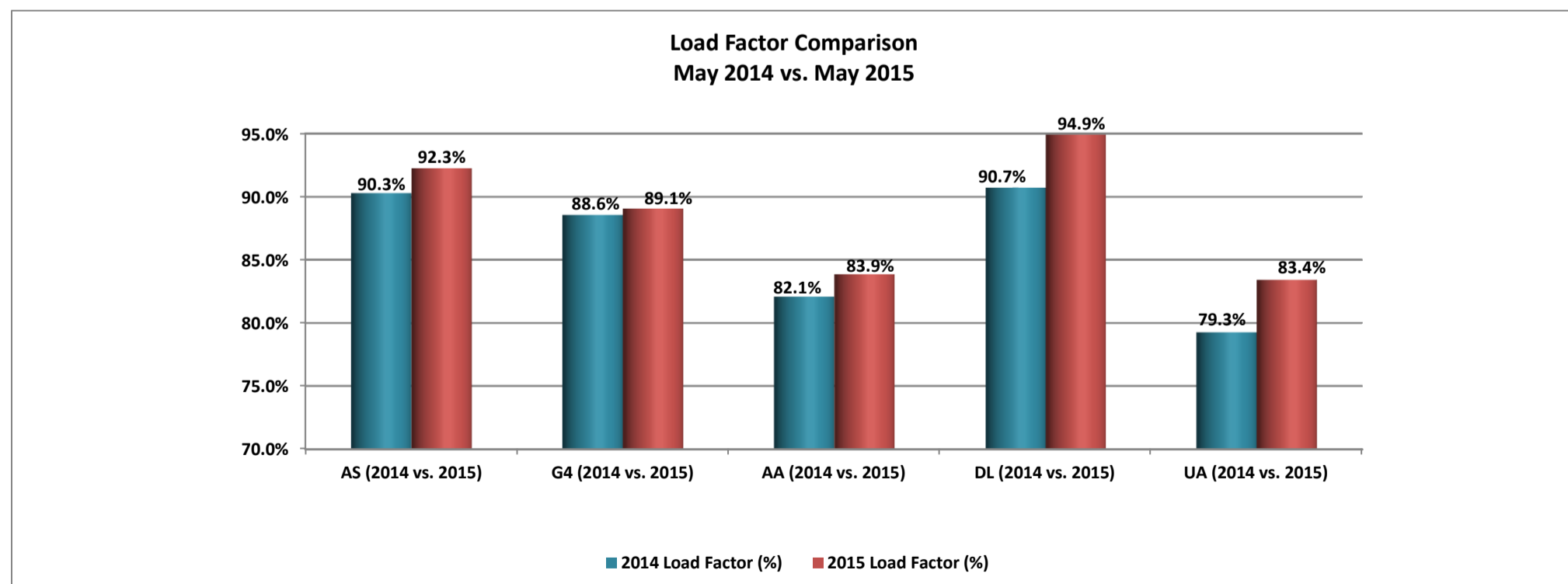
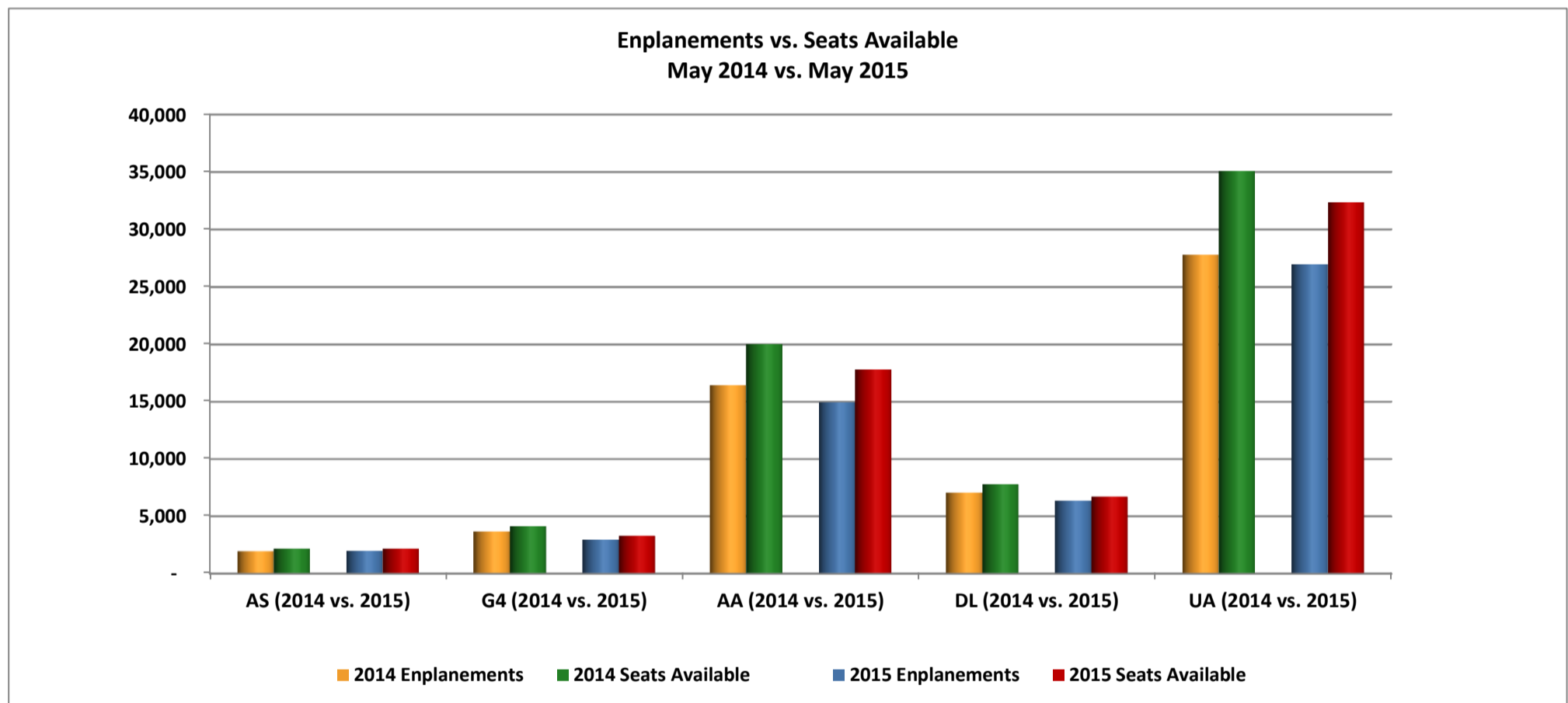
	Month			Year-to-date		
	May-15	May-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,077,000	2,077,000	0.0%	9,809,000	9,983,000	-1.7%
Allegiant Air (a)	2,894,367	3,487,500	-17.0%	13,778,065	9,625,500	43.1%
American /American Connection	16,378,500	18,245,500	-10.2%	65,043,000	82,889,200	-21.5%
Delta/Delta Connection (b)	6,396,200	7,539,000	-15.2%	36,792,600	35,252,000	4.4%
United/United Express (d)	30,767,313	34,045,323	-9.6%	135,511,515	161,017,772	-15.8%
Total	58,513,380	65,394,323	-10.5%	260,934,180	298,767,472	-12.7%
Cargo	8,653,000	9,467,500	-8.6%	42,121,500	45,089,200	-6.6%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	2,392,000	995,400	140.3%	8,315,994	7,443,200	11.7%
Boeing	450,000	0	n.a.	450,000	7,980,000	-94.4%
Diversions	2,888,484	9,193,418	-68.6%	10,562,109	12,033,261	-12.2%
TOTAL LANDED WEIGHT	72,896,864	85,050,641	-14.3%	322,383,783	371,313,133	-13.2%
Military (ADACG)	2,900,000	3,419,000	-15.2%	22,793,000	18,845,000	20.9%

2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002							
Allegiant	2,780	2,519	3,027	2,970	2,957							
American	10,715	8,432	11,683	13,453	14,945							
Delta	6,057	7,287	6,995	6,090	6,377							
United	19,979	20,776	22,184	22,544	26,974							

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170							
Allegiant	3,154	2,988	3,320	3,486	3,320							
American	12,465	9,559	14,663	16,100	17,823							
Delta	7,166	8,037	7,776	7,078	6,718							
United	26,052	25,792	27,516	27,272	32,338							

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%							
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%							
American	86.0%	88.2%	79.7%	83.6%	83.9%							
Delta	84.5%	90.7%	90.0%	86.0%	94.9%							
United	76.7%	80.6%	80.6%	82.7%	83.4%							



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	May-15	May-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,072,475	1,131,964	-5.3%	5,570,114	5,485,149	1.5%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	780,158	755,788	3.2%	4,010,427	3,977,619	0.8%
Deplaned Mail	0	0	-	88	0	8800.0%
Total Freight/Cargo/Mail (lbs)	1,852,633	1,887,752	-1.9%	9,583,029	9,462,768	1.3%
Military Cargo						
Enplaned Cargo	593,040	192,520	208.0%	2,849,700	1,377,800	106.8%
Deplaned Cargo	35,520	84,960	-58.2%	419,800	619,080	-32.2%
Total Military Cargo (lbs)	628,560	277,480	126.5%	3,269,500	1,996,880	63.7%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	May-15	May-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,288	1,267	1.7%	5,067	5,334	-5.0%
Air Taxi	795	1,213	-34.5%	4,175	5,483	-23.9%
General Aviation	3,783	4,944	-23.5%	19,206	21,142	-9.2%
Military	2,437	3,496	-30.3%	16,095	17,007	-5.4%
Total Aircraft Operations	8,303	10,920	-24.0%	44,543	48,966	-9.0%