

SUMMARY OF ENPLANED PASSENGERS

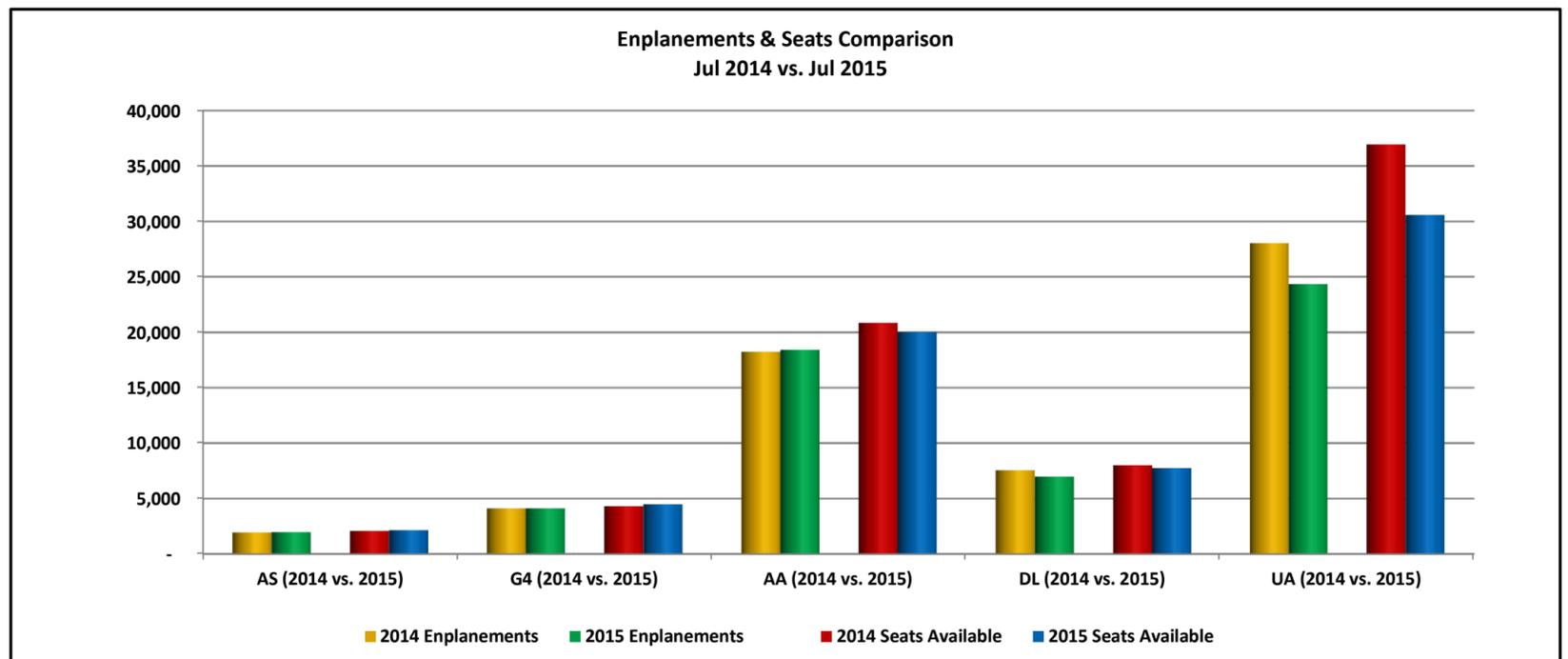
Colorado Springs Airport

	Month			Year-to-date		
	Jul-15	Jul-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,983	1,937	2.4%	12,289	12,304	-0.1%
Allegiant Air (a)	4,111	4,129	-0.4%	22,160	18,477	19.9%
American/American Connection	18,412	18,260	0.8%	93,738	102,886	-8.9%
Delta /Delta Connection (b)	6,973	7,545	-7.6%	46,118	47,248	-2.4%
United/United Express (d)	24,343	28,036	-13.2%	162,713	175,981	-7.5%
Charters*	325	220	47.7%	3,286	3,131	5.0%
TOTAL	56,147	60,127	-6.6%	340,304	360,027	-5.5%
DEPLANEMENTS						
Scheduled Carriers	54,189	59,710	-9.2%	328,282	354,223	-7.3%
Charters*	580	1,598	-63.7%	1,387	3,522	-60.6%
TOTAL	54,769	61,308	-10.7%	329,669	357,745	-7.8%
OTHER enplanements/deplanements						
Non-Revenue	4,356	4,831	-9.8%	24,394	31,267	-22.0%
Military	0	319	-100.0%	673	1,319	-49.0%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-15	Jul-14	Percent change	2015	2014	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,150	2,100	2.4%	14,500	14,630	-0.9%
Allegiant Air (a)	4,482	4,316	3.8%	25,232	20,418	23.6%
American/American Connection	20,024	20,860	-4.0%	109,749	132,708	-17.3%
Delta /Delta Connection (b)	7,730	7,992	-3.3%	51,799	54,043	-4.2%
United/United Express (d)	30,566	36,930	-17.2%	202,248	235,793	-14.2%
Charters*	646	341	89.4%	7,968	6,242	27.7%
TOTAL	65,598	72,539	-9.6%	411,496	463,834	-11.3%

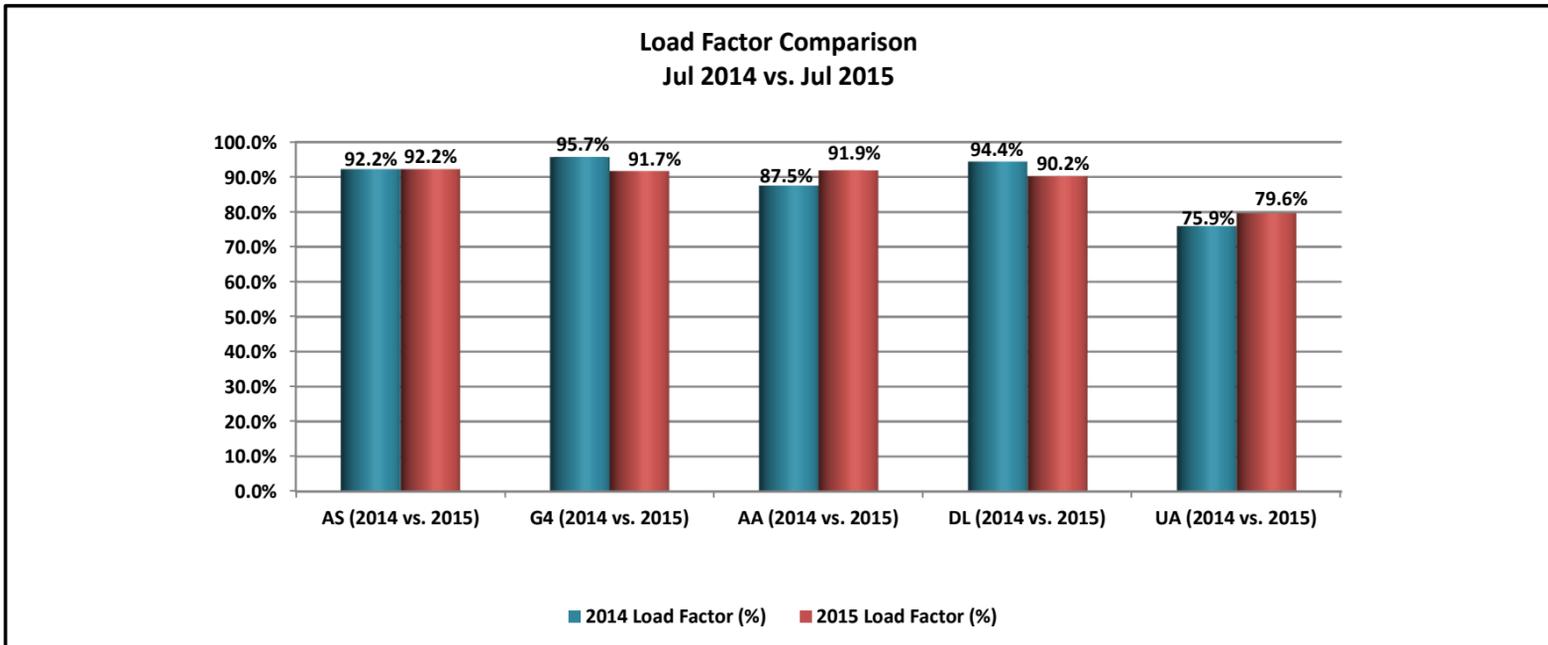


2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792	1,983					
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796	4,111					
American	10,715	8,432	11,683	13,453	14,945	16,098	18,412					
Delta	6,057	7,287	6,995	6,090	6,377	6,339	6,973					
United	19,979	20,776	22,184	22,544	26,974	25,913	24,343					

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100	2,150					
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482	4,482					
American	12,465	9,559	14,663	16,100	17,823	19,115	20,024					
Delta	7,166	8,037	7,776	7,078	6,718	7,294	7,730					
United	26,052	25,792	27,516	27,272	32,338	32,712	30,566					

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%	92.2%					
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%	91.7%					
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%	91.9%					
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%	90.2%					
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%	79.6%					



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Jul-15	Jul-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,057,000	2,010,000	2.3%	13,876,000	14,003,000	-0.9%
Allegiant Air (a)	3,766,500	3,627,000	3.8%	21,296,008	17,158,500	24.1%
American /American Connection	18,013,000	19,019,000	-5.3%	100,525,500	120,212,200	-16.4%
Delta/Delta Connection (b)	7,116,000	7,317,000	-2.7%	50,682,500	50,059,000	1.2%
United/United Express (d)	29,365,634	35,446,350	-17.2%	196,610,622	230,421,115	-14.7%
Total	60,318,134	67,419,350	-10.5%	382,990,630	431,853,815	-11.3%
Cargo	9,525,000	9,286,500	2.6%	60,523,000	62,655,200	-3.4%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	1,172,300	3,266,000	-64.1%	10,294,894	12,481,600	-17.5%
Boeing	0	0	0.0%	900,000	7,980,000	-88.7%
Diversions	4,473,400	4,620,098	-3.2%	23,540,089	24,522,475	-4.0%
TOTAL LANDED WEIGHT	75,488,834	84,591,948	-10.8%	478,248,613	539,493,090	-11.4%
Military (ADACG)	0	3,592,000	-100.0%	23,214,000	24,868,160	-6.7%

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jul-15	Jul-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,322,323	1,286,334	2.8%	8,091,238	7,866,055	2.9%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	777,057	889,512	-12.6%	5,649,359	5,609,471	0.7%
Deplaned Mail	0	0	-	88	0	-
Total Freight/Cargo/Mail (lbs)	2,099,380	2,175,846	-3.5%	13,743,085	13,475,526	2.0%
Military Cargo						
Enplaned Cargo	11,700	111,300	-89.5%	2,913,760	1,531,720	90.2%
Deplaned Cargo	29,660	294,580	-89.9%	449,460	1,068,100	-57.9%
Total Military Cargo (lbs)	41,360	405,880	-89.8%	3,363,220	2,599,820	29.4%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-15	Jul-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,321	1,241	6.4%	7,800	7,798	0.0%
Air Taxi	865	1,243	-30.4%	5,957	8,029	-25.8%
General Aviation	5,822	5,885	-1.1%	30,327	32,483	-6.6%
Military	6,265	4,391	42.7%	29,134	27,023	7.8%
Total Aircraft Operations	14,273	12,760	11.9%	73,218	75,333	-2.8%