

## SUMMARY OF ENPLANED PASSENGERS

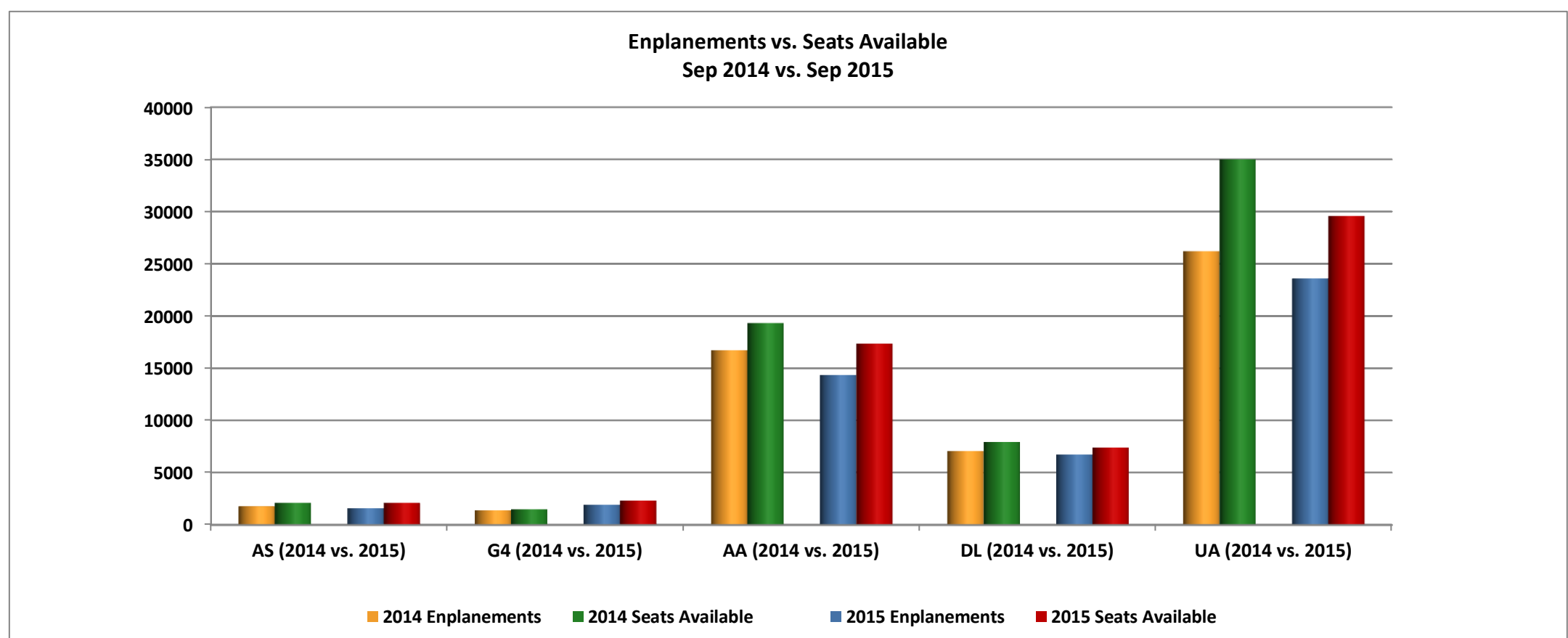
### Colorado Springs Airport

	Month			Year-to-date		
	Sep-15	Sep-14	Percent change	2015	2014	Percent change
<b>ENPLANEMENTS</b>						
<b>Scheduled Carriers</b>						
Alaska	1,590	1,772	-10.3%	15,685	15,975	-1.8%
Allegiant Air (a)	1,911	1,383	38.2%	26,745	22,985	16.4%
American/American Connection	14,355	16,719	-14.1%	125,210	138,322	-9.5%
Delta /Delta Connection (b)	6,723	7,078	-5.0%	59,710	61,710	-3.2%
United/United Express (d)	23,599	26,201	-9.9%	211,441	229,596	-7.9%
Charters*	524	93	463.4%	4,667	4,215	10.7%
<b>TOTAL</b>	<b>48,702</b>	<b>53,246</b>	<b>-8.5%</b>	<b>443,458</b>	<b>472,803</b>	<b>-6.2%</b>
<b>DEPLANEMENTS</b>						
Scheduled Carriers	46,888	52,349	-10.4%	427,099	464,603	-8.1%
Charters*	176	818	-78.5%	1,754	5,046	-65.2%
<b>TOTAL</b>	<b>47,064</b>	<b>53,167</b>	<b>-11.5%</b>	<b>428,853</b>	<b>469,649</b>	<b>-8.7%</b>
<b>OTHER enplanements/deplanements</b>						
Non-Revenue	4,075	2,634	54.7%	33,675	39,375	-14.5%
Military	20	99	-79.8%	937	1,719	-45.5%

## SUMMARY OF AVAILABLE SEATS

### Colorado Springs Airport

	Month			Year-to-date		
	Sep-15	Sep-14	Percent change	2015	2014	Percent change
<b>AVAILABLE SEATS</b>						
<b>Scheduled Carriers</b>						
Alaska	2,100	2,100	0.0%	18,770	18,900	-0.7%
Allegiant Air (a)	2,324	1,494	55.6%	31,042	25,398	22.2%
American/American Connection	17,335	19,320	-10.3%	147,306	173,168	-14.9%
Delta /Delta Connection (b)	7,410	7,933	-6.6%	66,819	70,058	-4.6%
United/United Express (d)	29,592	35,010	-15.5%	263,692	307,859	-14.3%
Charters*	902	648	39.2%	10,287	8,537	20.5%
<b>TOTAL</b>	<b>59,663</b>	<b>66,505</b>	<b>-10.3%</b>	<b>537,916</b>	<b>603,920</b>	<b>-10.9%</b>

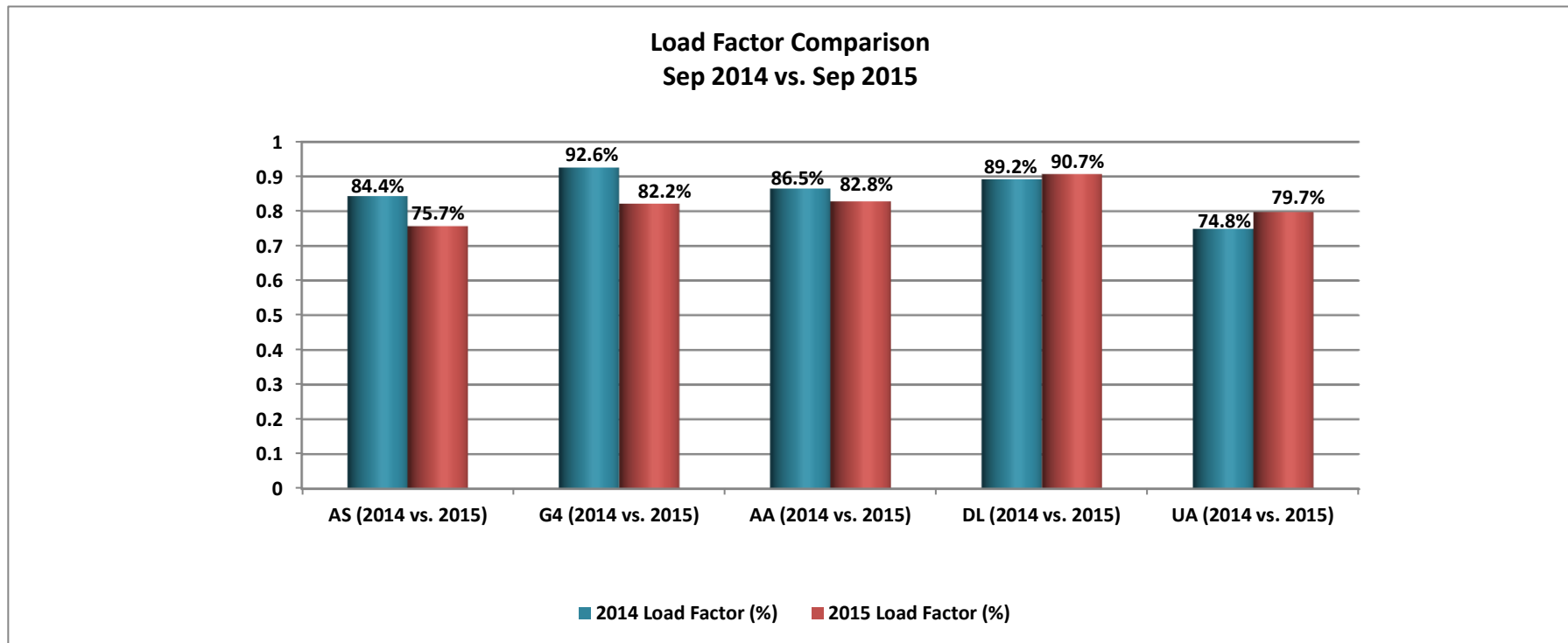


## 2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792	1,983	1,806	1,590			
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796	4,111	2,674	1,911			
American	10,715	8,432	11,683	13,453	14,945	16,098	18,412	17,117	14,355			
Delta	6,057	7,287	6,995	6,090	6,377	6,339	6,973	6,869	6,723			
United	19,979	20,776	22,184	22,544	26,974	25,913	24,343	25,129	23,599			

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100	2,150	2,170	2,100			
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482	4,482	3,486	2,324			
American	12,465	9,559	14,663	16,100	17,823	19,115	20,024	20,222	17,335			
Delta	7,166	8,037	7,776	7,078	6,718	7,294	7,730	7,610	7,410			
United	26,052	25,792	27,516	27,272	32,338	32,712	30,566	31,852	29,592			

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%	92.2%	83.2%	75.7%			
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%	91.7%	76.7%	82.2%			
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%	91.9%	84.6%	82.8%			
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%	90.2%	90.3%	90.7%			
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%	79.6%	78.9%	79.7%			



## SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Sep-15	Sep-14	Percent change	2015	2014	Percent change
<b>Scheduled Carriers</b>						
Alaska	2,010,000	2,010,000	0.0%	17,963,000	18,090,000	-0.7%
Allegiant Air (a)	1,953,000	1,255,500	55.6%	26,178,508	21,343,500	22.7%
American /American Connection	15,894,000	17,589,000	-9.6%	134,311,000	157,164,700	-14.5%
Delta/Delta Connection (b)	6,767,000	7,291,000	-7.2%	64,404,500	64,782,000	-0.6%
United/United Express (d)	28,300,703	32,865,624	-13.9%	255,620,295	298,031,418	-14.2%
<b>Total</b>	<b>54,924,703</b>	<b>61,011,124</b>	<b>-10.0%</b>	<b>498,477,303</b>	<b>559,411,618</b>	<b>-10.9%</b>
<b>Cargo</b>	8,637,000	8,351,000	3.4%	78,022,724	80,147,700	-2.7%
<b>Fire Ops</b>	0	0	0.0%	0	0	0.0%
<b>Charter</b>	1,074,900	2,159,200	-50.2%	12,632,794	17,455,100	-27.6%
<b>Boeing</b>	0	0	0.0%	2,104,000	7,980,000	-73.6%
<b>Diversions</b>	352,300	1,505,686	-76.6%	27,807,911	32,326,900	-14.0%
<b>TOTAL LANDED WEIGHT</b>	<b>64,988,903</b>	<b>73,027,010</b>	<b>-11.0%</b>	<b>619,044,732</b>	<b>697,321,318</b>	<b>-11.2%</b>
<b>Military (ADACG)</b>	<b>1,672,000</b>	<b>3,196,580</b>	<b>-47.7%</b>	<b>31,846,000</b>	<b>35,588,480</b>	<b>-10.5%</b>

## SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Sep-15	Sep-14	Percent change	2015	2014	Percent change
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,200,728	1,157,472	3.7%	10,492,999	10,278,623	2.1%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	806,808	790,840	2.0%	7,200,490	7,296,369	-1.3%
Deplaned Mail	0	0	-	88	0	-
<b>Total Freight/Cargo/Mail (lbs)</b>	<b>2,007,536</b>	<b>1,948,312</b>	<b>3.0%</b>	<b>17,695,977</b>	<b>17,574,992</b>	<b>0.7%</b>
<b>Military Cargo</b>						
Enplaned Cargo	192,360	258,000	-25.4%	3,715,480	1,912,143	94.3%
Deplaned Cargo	0	126,040	-100.0%	551,860	1,475,677	-62.6%
<b>Total Military Cargo (lbs)</b>	<b>192,360</b>	<b>384,040</b>	<b>-49.9%</b>	<b>4,267,340</b>	<b>3,387,820</b>	<b>26.0%</b>

## SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Sep-15	Sep-14	Percent change	2015	2014	Percent change
<b>Aircraft Operations</b>						
Air Carrier	1,252	1,109	12.9%	10,361	10,129	2.3%
Air Taxi	670	1,224	-45.3%	7,429	10,627	-30.1%
General Aviation	6,233	5,510	13.1%	42,475	44,215	-3.9%
Military	3,835	4,891	-21.6%	36,824	36,216	1.7%
<b>Total Aircraft Operations</b>	<b>11,990</b>	<b>12,734</b>	<b>-5.8%</b>	<b>97,089</b>	<b>101,187</b>	<b>-4.0%</b>