2005-2009
CONSOLIDATED PLAN

For the

Federal Block Grant Funds

CDBG-HOME-ESG

Prepared by:
The City of Colorado Springs
Planning and Community Development Department
Housing and Community Development Division
30 South Nevada Avenue, Suite 601
Colorado Springs, CO 80903
(719) 385-5912

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Executive Summary
5 Year Strategic Plan

3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed throughout the 3-5 year strategic planning period.

3-5 Year Strategic Plan Executive Summary:

The City of Colorado Springs is located at the eastern boundary of the Rocky Mountains and is the largest city in El Paso County comprising 186 square miles, 98 square miles of which have been developed as of 2002. The total population of El Paso County is 533,000 according to 2000 Census Data with approximately 397,000 living within the city limits of Colorado Springs. The population of the community tends to be highly educated with 86.9 % high school graduates or higher and 32.7% with a bachelor's degree or higher.

The community is home to high tech employment companies and has a large military presence with Fort Carson, Shriever Air Force Base, Peterson Air Force Base, NORAD and the Air Force Academy. The community has also built a strong base of nonprofit and membership organizations with numerous missions: religious, Olympic training, sports and outdoor recreation, charity, education, welfare and health services.

It is expected that by 2020, with "slowing growth", the population level in the community will be over 700,000. More congestion, pollution and other quality of life issues will rise as concerns over the next 20 years.

Employment is a critical driver of both population and housing. Without jobs, the economy would not continue to thrive. Population is expected to rise an average of about 90,000 in each of the next two decades. Much of the growth in the county will be concentrated in the City of Colorado Springs in the northern and eastern sub-regions.

The need for affordable housing is critical in this community. In the very near future we will begin to see more and more families coming off of the welfare roles and into the workforce. Many of these will be working in the service industry-making minimum wage or slightly higher. The projection is that a vast majority will not be making a living wage. Therefore it is critical that we preserve existing affordable units and develop additional units in the community. To this end new partnerships have been formed and continue to be formed to address this issue. The City continues to partner with El Paso County Housing Authority annually and allots 2

million dollars in Private Activity Bonds for the development of affordable multi-family housing and first time homebuyer assistance. The City has increased its allocation of tenant based rental assistance dollars to the Colorado Springs Housing Authority to enable individuals to obtain market rate rental housing. The City continues to work with the State Division of Housing and the Division is providing an additional $300,000 for case managed tenant-based rental assistance. The City will begin dialogue with Fannie Mae to look at the possibility of leveraging dollars to provide more opportunities for homeownership in the community. The City will work with Impact Colorado Springs; a faith based organization with regard to the development and conversion of units for homeownership. The City is looking to expand partnerships to bring in more private and local funding as federal dollars are expected to continue to decline over the next 5 years.

Homelessness is also a concern in the community and the development of a system that eradicates homelessness for those who are able to get off the streets and provide services and housing for those who are at imminent risk of homelessness. This is at the forefront of community dialogue. The goal in the community is not to manage a system for the homeless but develop a system that strongly encourages and provides a method to leave homelessness. To that end many new projects are underway through Homeward Pikes Peak, the homeless coordinating agency in the community. The community over the next year will embark on a 5-year plan to house every citizen in the community with focus placed on the chronically homeless. Based on all data, it is extremely important that communities begin to address this segment of the homeless population. In addition, the community will look at how services can be more effectively administered to maximize the limited available dollars in the community. Finally, there is a real need to assess the needs of homeless families and teens in the community so that we can begin to align our services to best meet those identified needs.

Economic Development is a key area of concern for the community as well. There are a few urban renewal areas in the community; one area that has been recently developed is the North Nevada Avenue Corridor. The plan over the next 5 years is to reduce, eliminate and prevent the spread of blight within this corridor and stimulate the growth and development in the corridor over the near and long-term. This plan promotes local objectives with respect to appropriate land uses, improved traffic, and other public improvements. The plan will be submitted to City Council for adoption in November of 2004. Creation of a business improvement district or special maintenance improvement district will be studied. The applicability of a commercial loan program utilizing CDBG dollars to renovate building facades will be examined over the next year.

Neighborhood Preservation and Capital Improvements. Over the next 2 years the City will be reviewing the existing strategy areas and begin the process of phasing out areas where the work has been completed and reviewing new areas for inclusion into the program.

Partnership with CHAFA. The Urban Redevelopment Division will enter into a 2 year contract with CHAFA for a $250,000 revolving line of credit to provide advances for the purchase or rehabilitation of substandard houses to be sold to a low income individual or family with the proceeds from the sale used to repay the advance.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission:

The Mission of the City of Colorado Springs, Housing and Community Development Division is the same as the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The mission statement of the Housing and Community Development Division is to provide oversight and administration of federal and local programs through the development of partnerships and funding of services that lead to self-sufficiency for low and moderate-income customers and neighborhoods.

The mission statement of the Urban Redevelopment Division is to strengthen the community by preserving and enhancing neighborhoods and stimulating viable economic revitalization.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2).

3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).

3-5 Year Strategic Plan General Questions response:
The City of Colorado Springs is separated into four quadrants: northeast, northwest, southeast and southwest. The City has established seven strategy areas where federal block grant dollars are used to provide infrastructure improvements, capital improvements, neighborhood association support, and housing rehabilitation activities. These areas are located near the City's core downtown area and are older neighborhoods. The seven neighborhood strategy areas are: Westside, Mill Street, Mesa Springs, Ivywild, Hillside, Knob Hill and Adams. See Appendix A for maps of these areas.

These areas have at a minimum 51% low and moderate-income residents, significant infrastructure, capital improvements and moderate to significant housing rehabilitation needs. As stated before, these areas are the more mature neighborhoods in the community and every effort is made to preserve them and prevent blight.

The number one obstacle to meeting the needs in these neighborhoods is funding. The City attempts to leverage federal and City general fund dollars to maximize the impact in these areas and will continue to do so over the next five years. However, both federal and local funding have declined over the past several years thus minimizing the City's ability to impact these areas. There are several areas where the City has completed most, if not all, of the activities identified in the neighborhood plans and these areas will be reviewed for possible phase out as a strategy area over the next two years. There are at least three neighborhoods that have requested to become strategy areas, however, it is impossible to designate a new area with the limited funding available unless two areas are phased out.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

   *Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

3-5 Year Strategic Plan Managing the Process response:

The City of Colorado Springs, Housing and Community Development Division is the lead agency in the development of the community's Consolidated Plan. There are many entities that assist in overseeing and carrying out the programs identified in this Plan.

The Housing and Community Development Division is responsible for oversight of the federal block grant funds, all compliance issues, homeless funding and review, environmental issues, human services oversight, affordable housing development and tenant based rental assistance oversight, neighborhood plan issues and support.

The Urban Redevelopment Division is responsible for administering the housing rehabilitation program to include emergency repair, investor owner rehab, barrier removal, purchase rehabilitation and resale program and capital improvements in designated strategy areas. This division is also responsible for urban renewal projects that are funded largely with funding other than CDBG.

The Colorado Springs Housing Authority is responsible for the Section 8 and public housing programs for the community and administers a downpayment assistance program that is funded with HOME funds as well as the tenant based rental assistance program also funded with HOME funds.

Homeward Pikes Peak is the homeless coordinating agency in the community and serves as the lead entity in identifying and addressing homeless needs in the community and coordinating a community response to those needs for the effective and efficient delivery of services.

Police Department Code Enforcement- the code enforcement division (two officers are funded with Community Development Block Grant Dollars) held a series of community meetings which lead to a more proactive code enforcement team to address code violations and concerns. The effort has enabled the division to understand the obstacles in the community with regard to code enforcement and has also opened the eyes regarding the investor/owner rehab program.

Neighborhood associations in the neighborhood strategy areas and the NSA oversight committee have assisted the department in developing a neighborhood designation and phase-out policy that will be utilized over the next few years and to provide information regarding changes in priorities in their respective areas. These groups are the city's link and liaison to neighborhood strategy areas.

CHAP- this taskforce meets monthly to discuss homeless issues. This group was instrumental in helping to develop strategies regarding the transition of the management of the emergency shelter in the community and supports the efforts of Homeward Pikes Peak, works on the homeless street count and many other important areas such as mainstream resources.

The Affordable Housing Funding Review committee, the mobile home park assessment committee, Council Of Neighbors & Organizations (CONO), various non-profit and for-profit developers provided valuable information regarding needs that they identified in the community and insight on how the City can assist in addressing those needs.

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

3-5 Year Strategic Plan Citizen Participation response:

The City has an adopted citizen participation plan that complies with HUD's regulatory requirements. The primary purpose of the plan is to (1) gather input and infromation from citizens and citizen groups especially those affected by the programs; (2) gain input which will assist in budget development; (3) gather

feedback on programs that have been funded in the past, and (4) provide a means to utilize citizens in the everyday decision making process regarding federal funding of programs through several working citizen committees.

The following citizen committees are utilized by the City:

1. Human Service Funding Review Committee
2. Loan Review Committee
3. Affordable Housing Funding Review Committee
4. Comprehensive Homeless Assistance Providers Taskforce (CHAP)
5. Neighborhood Associations

Citizen participation was accomplished in the following manner:

- Community meetings were held to address the homeless issue in the community, to develop a vision for how homeless services are to be administered in the community,
- Human service providers have been afforded the opportunity to share their agency stories and identify needs for their constituents,
- Homeless street count afforded the opportunity to hear from the homeless regarding the services offered in the community,
- Redevelopment staff attended neighborhood association meetings throughout the year not only to provide updates on projects but also to listen to neighborhood concerns,
- A community wide effort which took place over a two year period culminated in the opening of a transitional housing facility for chronic alcohol recidivist saving hundreds of thousands of dollars in emergency room usuage,
- Homeless conference held in November,
- Mainstream resource training provided to service providers in the community,
- Service providers and homeless constituents meetings held to develop the 5 year blueprint for homeless in the community.

Additional outreach is accomplished by publishing notices in the Hispania News for the spanish speaking population and the Gazette Telegraph which is a newspaper of general circulation. The City relies on the service providers that assist individuals with disabilities to provide feedback and information regarding their needs. The homeless street count provides an opportunity for the City to get a first hand view and converse with the subpopulations of the homeless who have physical and mental disabilities. The service provider community is well respected in this community and they are excellent sources of information for plan development.

In addition, the federal block grant budget is a part of the City's budget and the following is the schedule for citizen review of the budget portion of the plan.

Key Dates 2005 Budget Development

PLANNING

April 12	City Council review of 2005 Budget Development Calendar

April 26	Strategic Action Plan 2004-2009 semiannual report
April 26	City Council Work Session - Review/discussion of 2005 financial outlook and key issues
May 10	Strategic Action Plan 2005-2010 review and prioritization
May 24	City Council Work Session - Review/discussion of key budgetary objectivies and guidelines for development of the 2005 Budget

DEPARTMENT BUDGET REQUESTS

May 28	Budget manual with guidelines distributed to departments and divisions
June 2 - June 11	Office of Budget and Financial Analysis holds budget review meetings with departments and divisions
July 2	Departments and divisions submit budgets to the Office of Budget and Financial Analysis

FORMULATION OF CITY MANAGER'S RECOMMENDED BUDGET

August 2–August 19	Directors and their respective division managers meet with City Manager to review budget submittals
August 27	City Manager finalizes recommended 2005 Budget for submittal to City Council
October 1	2005 Budget transmitted to City Council

CITY COUNCIL REVIEW AND APPROVAL OF BUDGET

October 7	E-Town Hall Meeting to receive input on the 2005 City Budget
October 13	City Council Budget Work Session
October 14	City Council Budget Work Session
October 15	City Council Budget Work Session
October 28	Formal Public Hearing on entire 2005 Budget
November 2	City Council Budget Markup Session
November 5	City Council Budget Markup Session

FINAL REVIEW AND ADOPTION

November 8	City Council informal review of final Appropriations Ordinances and 2005 Budget
November 23	First reading of 2005 Appropriations Ordinances and Mill Levy certification
December 14	Second reading of 2005 Appropriation Ordinances. 2005 City Budget officially adopted.

Citizens were provided a 30 day comment period on the 5 year plan. No comments were received.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.

2. Assess the strengths and gaps in the delivery system.

3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

3-5 Year Strategic Plan Institutional Structure response:

The Planning and Community Development Department, through the Housing and Community Development Division, administers the program through the use of several entities including other municipal government divisions, and other public and private entities. City Council has the final approval of the budget which, included the federal block grant program and has the authority to accept, reject, or modify the recommendations of City staff. The Housing and Community Development Division is responsible for the communication and coordination necessary to identify and manage projects under the federal block grant program. This is carried out in conjunction with the following entities:

City of Colorado Springs Urban Redevelopment Division- This division is responsible for the rehabilitation program and the capital improvements programs utilizing federal block grant projects. This division is also involved with urban renewal projects that could utilize federal funding for job creation and economic development.

The Colorado Springs Housing Authority- The City and the Housing Authority have a very cooperative working relationship. The City provides funding through the HOME grant to fund additional tenant based rental assistance subsidies to low and moderate income persons in the community above and beyond the federal allocation received by the Housing Authority from HUD. The City provided seed money for

many Housing Authority programs and will continue to collaborate with the Authority on appropriate future projects. The Housing Authority commissioners are appointed by the Mayor of Colorado Springs. The Housing Authority Board consist of the following members appointed by the Mayor: Terrence Zebarth, Chairman, James Ringe, Vice Chairman, Donnis Martin, Commissioner, Wayne Williams, Commissioner, Larry Small, Commissioner (City Councilmember), Carol Diaz, Commissioner, (Resident), and Eugene Montoya, Executive Director, Ex-Officio.

Non-Profit entities- The City provides funding for human (public) service activities in three areas to community non-profits. The areas of concentration are emergency care and shelter, youth services, and self-sufficiency services. The entities provide an array of services from community and recreation services for youth, teens, adults and seniors, budget counseling, childcare services and others. In addition, non-profits are utilized to administer housing assistance to include rent, utilities and other preventive activities to decrease homelessness.

Community Housing Development Organizations (CHDO)- There are four designated CHDOs in Colorado Springs. These entities are utilized to assist in the development and preservation of affordable housing. Each entity represents a different niche in the housing industry. The four CHDOs are: Greccio Housing- rental housing; Partners in Housing- transitional housing; Ithaka Land Trust- special needs housing; and Rocky Mountain Community Land Trust- homeownership.

For-Profit Housing Developers- the City works with for profit developers to increase the number of affordable housing in the community. This includes both single family and multi-family development.

Homeward Pikes Peak- the City collaborates with this entity which serves as the coordinating agency with regard to homeless issues in the community. Funding for collaborative projects and administrative support is provided as needed.

Colorado Springs Utilities-the City has an agreement with this entity to assist in the development of affordable housing. The fee deferral program for water and wastewater development charges for certified affordable housing developments has been in effect for approximately 2 years and has provided deferrals totaling $781,460. This program allows developers to defer the fees until projects are leased up or for a specified time period as requested by the developer.

United Way Homeless Management Information System- the City has provided funding to help the community develop a homeless management information system. This system will provide a clearer statistical picture of the needs of homeless and low-income persons in the community. The Housing and Community Development Division has provided input with regard to the type of data needed and has worked closely with service providers in identifying needs. The community's first agency will go live in December of 2004.

Faith Based Organizations - these organizations have always been a partner with the City and the new federal regulations have encouraged faith based groups to come forward for funding but also to provide valuable information regarding the services they provide in the community. Many have joined forces to consolidate services to more effectively address the needs in the community.

The delivery system in the community has come a long way over the past three to five years. There is more collaboration and cooperation in this community. There is a real sense of connecting the dots and including everyone in the process of developing a system that meets the needs in the community. The homeless management system has actually provided valuable data regarding housing needs for the low income as well as the homeless. The meetings have brought together diverse groups with a common cause and great things are beginning to happen in the community with an eye toward the entire continuum of services that create and sustain a healthy community. The continuum goes from emergency services, to transitional to permanent and all the intricacies in between to include: voucher assistance, counseling and case management, extended case management, health (both physical and mental), budget development and management. It is truly amazing to see the progress that has been made. The community is looking at traditional and non-traditional funding resources. There is a real awareness that federal and state governmental dollars are dwindling and the need to reach out to other sources is a must.

The community is beginning to look at an approach that involves all aspects. In the past there was the housing group, the homeless group, the neighborhoods, the business group but now there is a real effort to identify the connectivity of issues in the community and how a particular issue can affect all aspects of the community. In order to have a healthy community it is necessary to connect at various levels. Economic development is affected by the lack of affordable housing, housing is affected by the jobs in the community and homelessness is a by-product of many variables. If we don't begin to identify these relationships, then we cannot have a vibrant, healthy and sustainable community.

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

3-5 Year Strategic Plan Monitoring response:

The Planning and Community Department through the Housing and Community Development Division is the ultimate reporting entity to HUD. An array of programs are funded through the CDBG, HOME and ESG federal grant programs. HUD requires the City to monitor all activities for which federal funding has been appropriated. The Planning and Community Development Department is responsible for carrying out this monitoring function and has developed more definitive outcome based measurement standards for all projects. A monitoring team is utilized for all activies funded through the federal block grant programs. The following describes the monitoring process:

A contract is developed once the project or activity has been approved for funding. The contract details the scope of work, a budget, and reporting requirements among other things that the agency must fulfill in order to receive reimbursement for the service(s) provided.

For housing projects, a contract is developed after the project has been approved by the Loan Review committee for housing rehabilitation loans and the Affordable Housing Funding Review committee for affordable housing developments. These

contracts also detail the scope of work, a budget, and reporting requirements among other things that must be fulfilled to receive funding.

The contracts also stipulate the type of monitoring the entity can expect from the City. All agencies are provided with adequate notice of any on-site monitoring or inspections and provided with detailed information needed for each monitoring visit. For all HOME assisted rental units on-site inspections occur not less than every three years for projects containing 1 to 4 units; every two year for projects containing 5 to 25 units; and every year for projects containing 26 or more units. These inspections are based on a sufficient sample of units.

Each month, or quarterly depending on the reimbursement or disbursement schedule for contracts, prior to approval of disbursement of funds, a desk audit is performed by reviewing information submitted by the entity and comparing that to the signed contract for services to ensure compliance.

The City views monitoring as a method to increase capacity for agencies with which the City subcontracts. While monitoring may reveal deficiencies, the City does not view this as an opportunity to "identify the things that the agency is doing wrong" rather as a method to build relationships and provide technical assistance and improve agency performance. Monitoring under the federal grant programs include the following: performance monitoring to assure compliance with the terms of the contract; monitoring for Davis-Bacon and labor standard requirements as applicable; financial monitoring; environmental review compliance; uniform relocation assistance compliance; affordability compliance and fair housing compliance.

The formal monitoring process utilizes a comprehensive monitoring approach that begins after an award has been granted. This approach utilizes tools that review financial activities, planned versus actual performance through on-site visits, monthly and/or quarterly drawdown requests, written requests detailing the project or activity and completion of a questionnaire to ensure that all regulatory requirements have been adhered to. Projects that have been funded in the past and do not exhibit any risk factors may not be monitored on-site. New projects also receive at least one on-site monitoring visit. Projects that exhibit certain risk factors are monitored until those factors no longer exist or the project is no longer funded. Risk factors include: rate of project expenditures, financial stability, projects that receive complaints or have been previously identified as problems through either an on-site monitoring visit or desk audit, and projects of a complex nature. Each entity is provided with a letter notifying it of the date of the monitoring visit and particular items to be reviewed, a closeout is conducted with the agency director and program personnel after the visit is completed. Any findings or concerns are forwarded to the agency within 30 days they are provided a certain timeframe to correct any deficiencies.

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.

2. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

Priority needs were determined based on the input received from community groups, service providers, community statistics from various studies and 2000 census information. The primary and most basic need in this community is affordable housing. It is difficult to focus on other issues such as supportive services needs (e.g. physical or mental health) if housing is not available. This community has begun the dialogue and is moving forward on how best to combine resources to ensure that housing is available in the community. This is the first step to stability. While it is not the only need identified in this plan as a priority, it is of primary importance.

Funding is always an obstacle to meeting underserved needs in any community. With domestic programs experiencing cuts at the federal level and state and local budgets dwindling, funding is of the utmost importance to close the gap in the delivery of needed services.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs.

3-5 Year Strategic Plan Lead-based Paint response:

The City of Colorado Springs, Urban Redevelopment Division is responsible for the housing rehabilitation program. A community-wide lead based paint study has not been conducted in Colorado Springs. The City Urban Redevelopment Division is working with the El Paso County Health Department to provide information in the community on lead poisoning and the effects on children. The El Paso County Health Department applied for a grant to reduce childhood lead poisoning through the Environmental Protection Agency. This grant will focus on areas of Colorado Springs and El Paso County with the largest numbers of renter-occupied and owner occupied housing units built in or before 1979 in combination with the largest numbers of children under 5 years of age. In 2005, the Housing and Community Development Division plans to apply for additional grants that will enable a community-wide survey to be conducted to determine the number of units that contain lead.

Households requesting assistance through the Urban Redevelopment programs that were constructed prior to 1978 are all tested for lead based paint. From January 1, 2000 through January 31, 2005 lead based paint surveys, including clearance tests have been performed on 201 projects or 207 units for a total costs of $248,466. If requests are made for acquisition of structures that were constructed prior to 1978 a thorough lead based paint survey is conducted prior to any funding for said project.

Presently the City provides all housing rehabilitation customers living in homes built prior to 1978, with a copy of the booklet "Protect Your Family from Lead in Your

HOME". Families with children under the age of 7 living in pre-1978 homes are encouraged to have their children's blood tested for the presence of lead.

When a lead based paint survey is conducted on a structure, clients receive a copy of the Lead Base Paint Inspection Summary that indicates if lead is present and a brief summary of the inspection. This summary includes an analysis of the level of lead present in the structure and whether the lead present represents a hazard to the occupants. The client also receives a Notice of Pre-Renovation Lead Dust and Soil Samples indicating the location(s) and amount of dust within the dwelling unit. Finally when the project is complete, a Notice of Post Renovation Lead Dust and Diol Samples is performed to determine if clearance was achieved. Greater strides are being made towards building capacity to ensure complete compliance with federal lead base paint regulations. Over the next 5 years, more vigorous efforts will be made to obtain grants from the federal government. We will also look at collaborating with the County Health Department for education and survey assistance.

All housing rehabilitation applications as well as affordable housing preservation and development documents include information to assist the City in determining the presence of lead base paint. In addition, all federally produced pamphlets are provided to the public for informational purposes regarding this issue.

Within the next 2-3 years, the City will try to find funding to conduct a survey to identify all housing constructed prior to 1978 and identify the number of those units that are occupied by extremely low, very low and moderate-income persons. It is also the desire of the City to find funding to provide a more widespread educational program for the community, hopefully utilizing the expertise of the County Health Department.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in

the category as a whole.

3-5 Year Strategic Plan Housing Needs response:

The data collected from the following sources provides the basis for developing housing policy and assessing the housing needs in the community.

- Sales and supply data for single-family homes from the Pikes Peak Association of Realtors
- The waiting list for Section Eight housing from the Housing Authority of Colorado Springs
- Multi-family vacancy rates from the Colorado Division of Housing market survey for the area
- Housing market and Economic forecast reports from El Paso County
- Median Rent numbers from the Apartment Association of Colorado Springs
- Local housing and economic data from the National Low-Income Housing Coalition data sets
- Information from 2000 Census
- Anecdotal information from service providers, neighborhood groups, etc.

Data shows that the greatest need for housing units is for extremely low-income households and specifically for larger bedroom units. In late 2004, the overall vacancy rate for multi-family units is approximately 11%. However, for three bedroom units at lower income levels, that vacancy rates declines to below 4%. Vacancy rates for affordable units are, in general, lower than the overall market (approximately 6-8%) with rates higher for single-bedroom units and for units at the higher end of the affordability scale (60% AMI). Therefore, the City will continue to target support at 50% of AMI with some 60% and market units when possible to help insure the viability of particular projects.

Waiting lists for elderly housing are fairly short when compared to the 2000-2001 time frame. An elderly individual may have a wait of a few months to access a one-bedroom unit through the Housing Authority of Colorado Springs. The City has supported the development of two new LIHTC elderly developments and two HUD 202 projects since 2000.

The Waiting List for Section 8 and Public Housing is located in Appendix B.
The Housing Authority believes there is a substantial need across the board for all of the family type and income ranges in the assessment model. The agency's plan for 2005 is to continue the operation of the existing HUD rental assistance programs, apply for Section 8 vouchers for families as HUD issues NOFAs, continue non-HUD development and homeownership programs, and seek partners for workforce models. The City of Colorado Springs will continue its partnership with the Housing Authority to address the needs of persons at the income levels identified in the model and continue providing funding for programs such as the tenant based rental assistance through the HOME grant. In 2005, a partnership with the State, City, Housing Authority and non-profits will provide an additional $300,000 for case managed tenant based rental assistance which will provide an avenue for residents to keep housing and leave the vicious cycle of homelessness due to problems that could easily be prevented with case management.

Southern Colorado AIDS Project or SCAP provides rental housing assistance for persons with AIDS and has applied for funding under the Continuum of Care for

2004. If funded, this project will provide transitional housing for persons with HIV/AIDS for a total of 8 units that will serve up to 16 people over a 36-month period.

The Colorado Springs Independence Center also administers Section 8 vouchers received from the State for persons primarily with physical disabilities. This agency provides life skills training as well as housing assistance for this segment of the population. The agency consistently applies for additional vouchers and is considered a high performer.

Pikes Peak Mental Health Systems provides housing for persons with mental illness. This agency also receives Shelter plus Care vouchers from the State as well as through Continuum of Care funding. This agency is able to assist approximately 35 housing units.

Regarding homeownership, In 2003 the median sales price of a new home reached $182,212. This figure is above the maximum amount achievable to a household at or below 80% of AMI and still allowing for 30% of GMI for housing costs. In 2004, approximately 17% of the total sales in Colorado Springs were for homes priced at $140,000 and below. Due to increased development costs (land, materials, fees, etc), it is expected that housing costs will only increase over the next five-year period. The increase in these costs makes it increasingly difficult to undertake the production of new single-family affordable housing in large numbers. As mortgage rates are expected to increase in the near to mid-term, the purchasing power of lower-income households will diminish as prices rise. The City will continue to work through existing programs developed to encourage single-family acquisition and to undertake new construction efforts when it is financially feasible and reasonable to do so. The City will also continue to utilize Private Activity Bonds (PAB) to finance single-family mortgages. This approach primarily benefits households at approximately 80% of AMI. Utilization of PAB in this manner allows the City to target HOME and CDBG funding to households at lower AMI levels.

Colorado Springs has issues with low-income households being cost-burdened when it comes to housing:

- 15% of rental households are below the federal poverty level.
- 38.3% of rental households are considered cost burdened (spending more than 30% of gross income on housing).
- 80% of extremely low-income rental households (below 30% of AMI) are considered cost burdened
- 33.2% of all rental households are very low income.
- 41% of renter households cannot afford the Fair Market Rent for a two- bedroom apartment.

These numbers further reflect that the housing needs are greatest at the 50% of AMI level and under.

In Program Year 2003, the City of Colorado Springs reached its goal of providing 400 units of service. Units of service include the following: Multi-family units, single-family units, down-payment assistance, tenant based rental assistance, direct assistance, and transitional housing. The vast majority of these units were provided to households at or below 50% of AMI. The City plans to continue this target of 400

units of service and emphasizing service to households at or below 50% of AMI annually at least through 2005.

The City will continue to monitor the local housing market and make adjustments to programs as needed in order to meet needs in an efficient and effective manner. Since 1999, the housing market in Colorado Springs has changed dramatically in a short period of time. The City will continue to put a priority on aligning programs to the markets in real-time versus relying solely on a five-year approach to program and policy objectives.

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Housing Needs response:

The data sources utilized by the City of Colorado Springs (alluded to in the previous section) show households at 50% and below of AMI (including special needs populations) as having the greatest need for housing support. As Colorado Springs maintains close contact with the non-profit housing and human service community, the City is able to respond to needs as they arise. This response approach insures that the City is aware of needs as they arise and as they apply directly to the affordable market in "real-time". The City vets these needs through our data sources and through other organizations in the community (such as United Way, etc).

Needs are assigned as they become known through the regular evaluation of updates throughout established data sources and through constant interaction with the housing and human service community. An example of this is using market tracking data to shift from "sticks and bricks" at 60% and below to direct assistance and meeting the needs of lower AMI households (including transitional housing) due to the characteristics of a changing market. In this rapidly evolving market, vacancy rates were increasing and 60% rent limits were approaching market rates. These were driving factors in moving toward increased direct assistance initiatives in order to remain relevant in our mission of supporting multi-family housing. This allowed us to take advantage of soft rents and concessions to place families in existing units. Anecdotal evidence shows that this may have had a positive impact on the numbers of homeless families in the City. Homeless families that were employed but could not

move in to housing due to the barriers of up-front costs were assisted in getting into units.

The major obstacles to development are inadequate funding subsidies (especially for intensive and expensive endeavors such as large-scale single-family production), and the high costs of production (land, labor, capital).

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note beds in nursing homes do not meet the goal of affordable housing.

3-5 Year Strategic Plan Housing Market Analysis responses:

The production of Single-Family and Multi-family housing has been strong since the mid-1990's in the Colorado Springs market. In 2002, the multi-family market began to suffer as the overall economy entered a period of decline. Colorado Springs entered a period of job losses in the 2001-2003 period that had a drastic negative impact on the high-tech sector. Losing thousands of these "primary jobs" resulted in a concomitant negative impact on service sector and secondary jobs. Wage growth was stagnant during this period and unemployment rates reached 6.5%. 2004 has shown a modest recovery in the economy.

During this period of decline, the single-family market remained fairly healthy. Housing starts were not as strong as in the boom years, but the market was buoyed by incredibly low mortgage rates. Appreciation in home values slowed however, and the flexibility in underwriting, low rates, and a slow economy enabled many households to enter the market. The multi-family market however, suffered under double-digit vacancy rates. Ironically, this made the development of new affordable units more problematic due to the tightening of underwriting for market rate and 60% units, as well as a more stringent evaluative process for LIHTC.

As a result, supply in the multi-family market has expanded, even for those seeking affordable housing, as high vacancy rates and the extension of incentives to attract renters have mitigated increases in rents. The single-family market continues to have tight supply for low-income buyers due to the cost of the factors of production and a stratospheric increase in the cost of building materials. In 2004, only 17% of

the homes sold in the Colorado Springs market have sold at a price point of $140,000 or less.

Thus far in Program Year 2004, Housing and Community Development has committed to support approximately 472 units of affordable housing (300 units of direct assistance, 26 multi-family units, 18 single-family units, 80 Tenant Based Rental Assistance "vouchers" and 48 down-payment assistance loans) utilizing HUD funding. Due to the difficulties inherent in focusing on "sticks and bricks" at this point in time, the City has transitioned to expand efforts at direct assistance (for example, developing programs to attempt to forestall apartment evictions, assist homeless families in moving into permanent housing, and increased Tenant Based Rental Assistance). The City is targeting as a goal the provision of assistance to households at 50% of AMI or below.

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Housing Objectives response:

The City of Colorado Springs will continue to refine the way it tracks data to develop policy approaches toward affordable housing. An emphasis will be placed on taking a less "academic" approach and continuing to apply "real-world and real-time" principles to assessing and meeting needs. The City will also continue its policy of using a strategic approach to focus programs on the needs as they appear to be (as opposed to what we think they should be) and to regularly refine policy approaches to meet needs at any given time. As housing markets can change quickly, the City will continue to try to reflect what happens in the overall market place as opposed to drafting static policy approaches and applying them without regard to the actions of the market.

The City will strive to provide assistance for the development of units or the provision of assistance for persons at 50% or below AMI to obtain housing.

The City will continue to develop creative partnerships that address the most pressing housing needs in the community. There are several partnership opportunities in the works and will be discussed and explored in late 2004 and early 2005 with project coming on line in mid to late 2005.

The City will develop a comprehensive housing study over the next 5 years to commence in late 2005 or early 2006 to provide a clearer picture of the needs as well as the progress the City has made in addressing the needs of persons at 50% or below AMI.

Funding such as the Private Activity Bond Allocation, HOME, CDBG, Supportive Housing Program funding as well as funding from private lending resources and foundations in the community will continue to be utilized to the extent available to address affordable housing development for the community.

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

The Housing Authority of the City of Colorado Springs believes that there is a substantial need, across the board, for all of the family type and income ranges in the PHA assessment model. The agency's plan for 2005 is to continue the operation of the existing HUD rental assistance programs, apply for Section 8 vouchers for families as HUD issues NOFAs, continue non-HUD development and homeownership programs, and seek out partners for workforce models.

The Housing Authority plans for the year 2005 to continue to be the prinicpal provider of rental assisted housing in the Pikes Peak Region. In so doing, the agency will not only manage its own public housing and tenant based Section 8 vouchers, but also a substantial inventory of non-HUD housing and the HUD programs for Manitou Springs and El Paso County.

There are a total of 8,061 families on the Housing Authority waiting list. The annual turnover from the waiting list is 681. Approximately 85% or 6,888 families on the waiting list are considered extremely low income, 13% or 1,012 are considered very low income and 2% or 133 are considered low income. Of the 8,061 families, 4,487 or 56% are families with children, 675 or 8% are elderly families, 1,568 or 19% are families with disabilities. Eighty (80) percent are white, eighteen (18) percent are African-American, two (2) percent are Native American, and two (2) percent are Asian. For public housing units by bedroom size the numbe of families on the waiting list are: 1bedroom- 1,246, 2 bedroom- 961, 3-bedroom-431 and 4 bedroom-93.

The Housing Authority assesses the needs of tenants on the waiting list for accessible units through the application process. That information is noted in the file and the reviewed as accessible units become available.

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public

housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

3-5 Year Strategic Plan Public Housing Strategy response:

The strategies adopted by the Colorado Springs Housing Authority are as follows:

Need: Shortage of affordable housing for all eligible populations
Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by (a) employing effective maintenance and management policies to minimize the number of public housing units off-line, (b) reduce turnover time for vacated public housing units, (c) reduce time to renovate public housing units, and (d) participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2. Increase the number of affordable units by (a) applying for additional section 8 units should they become available, (b) leveraging affordable housing resources in the community through the creation of mixed-financed housing, and (c) pursuing housing resources other than public housing and Section 8 tenant-based assistance

Need Specific Family Types: Families at or below 30% of median.
Strategy 1. Target available assistance to families at or below 305 of AMI by adopting rent polices to support and encourage work.

Need. Specific Family Types: Families at or below 50% median.
Strategy 1. Target available resources to families at or below 50% of AMI by adopting rent policies that support and encourage work.

Need: Specific Family Types: The Elderly and Families with disabilities
Strategy 1. Target available assistance to the elderly by applying for special-purpose vouchers targeted to the elderly and families with disabilities, should they become available.

Need: Conduct activities to affirmatively further fair housing.
Strategy 1. Market the section 8 program to owners outside of areas of poverty/minority concentrations.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

3-5 Year Strategic Plan Barriers to Affordable Housing response:

There are still barriers to the development of affordable housing in this community as well as across the country however, the City is very proud of the developments that have come about to address some of the barriers identified in the City's previous Consolidated Plan. These accomplishments are listed below and can be replicated in any community.

1.Utility Fee Deferrals for Affordable Housing are offered in conjunction with Colorado Springs Utilities (CSU). This innovative program allows a ten-year deferral of utility development charges should the participating builder meet established energy efficiency criteria (such as better insulation, windows, furnaces, etc.) for their property. The City of Colorado Springs certifies that the project is "affordable", and CSU then verifies that the builder is instituting the agreed upon energy efficiency measures. This approach provides incentives that will make housing units more affordable to operate and maintain for low-moderate income tenants, while providing the deferral to help off-set the higher initial development costs.

2.The City also provides a waiver for Development Review and City Engineering Fees and an expedited review process for certified affordable housing developments.

Even with these improvements barriers still exist. The number one barrier is the lack of funding available for affordable housing development especially for large scale multi-family projects that will address the needs of middle to large sized families. The amount of subsidy needed to make these projects work is large and with the funding cuts in the federal budget it is becoming even more difficult to provide the subsidy needed to attract developers to these types of projects.

NIMBY or Not in My Backyard is still a barrier to affordable housing development. While this is not as prevalent as it was in the past it is still a factor that has to be dealt with and in many instances can cause developers not to participate in this type of housing development. Many opt for the developments that will cause them the least amount of backlash from the community, usually elderly/senior housing.

See attached Questionnare for HUD;s Initiative on Removal of Regulatory Barriers. Appendix C

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response:

A homeless count was conducted in Colorado Springs on March 30, 2004. The full results of that count are included in Appendix D. This point in time count revealed that there were 870 homeless persons in Colorado Springs on March 30, 2004. Seventy- three (73%) percent or 635 were adults, five (5%) percent or 42 were unaccompanied youth 21 or younger, twenty-two (22%) percent or 193 were accompanied children 18 or younger. The youngest unaccompanied youth was 15 years old. The average number of times homeless was 1.5. The average length of time being homeless was 19.3 months. Approximately 21% of the homeless were in emergency shelters, 26% in transitional housing, 6% in motels/hotels, 17% with friend/relative, 1% in an institution and 15% outside or unsheltered, 2% of the unsheltered were children. The majority of the children in count were sheltered at 93%. The racial and ethnic breakdowns are included on the chart. This information has been a tremendous help in reviewing service delivery in this area. The number of homeless youth has increased slightly since the last count. The opening of the teen transitional housing shelter should yield a slight decrease by the third count, which will take place in March of 2005. The facility will provide 20 beds in the community along with other permanent housing resources for youth; the hope is that the decline will be quite noticeable.

The community had a need for an emergency shelter that provided enough separation for families to feel comfortable. The present shelter did not provide that type of atmosphere. The Red Cross emergency shelter has come under the management of the Salvation Army and is now the New Hope Center. This shelter has made some changes that have addressed this need for space for families by erecting walls and providing private space rather than an open floor setting at the shelter. The renovations to the shelter are still underway but the changes will

address a need identified by shelter residents. In addition, the Colorado House and Resource Center is a motel located centrally in downtown Colorado Springs that has been renovated and provides housing units primarily for families but also for individuals who are willing and motivated to work an intense case plan to exit homelessness. This is the step between emergency or crisis shelter and transitional housing. As mentioned above, Urban Peak will be opening a teen transitional shelter in the community with 20 beds. Harbor House is now open and can house a maximum of 8 hard core alcoholic recidivists and has already lightened the load on the area emergency rooms. There is a lack if detox beds in the community, therefore these individuals make use of the emergency rooms and get arrested so that they do not have to sleep on the streets. There are several other agencies in the community that provides housing for the mentally ill, persons with HIV/AIDS, substance abuse. There is a need for more permanent supportive housing for these subpopulations and the City through the efforts of the community has been able to receive funding to support additional units in the community under the Continuum of Care funding.

The goal of the 5-year plan is to identify federal, state, local and private sources that will continue to assist in this area. The federal and state funds for these types or activities are shrinking. It is imperative that the community finds a way to leverage these dollars to meet the demand and eradicate to the extent possible homelessness.

The City has developed and continues to fund programs through the human service funding process to address the needs of those who are at risk of becoming homeless. The 17% of the homeless that living with friends/relatives are a part of this segment of the homeless. Two programs developed over the last two years have been the housing access program and the housing rescue program. The housing access program is designed to provide up front cost for accessing a rental unit in the community. The housing rescue program is designed to provide assistance for persons who are in housing but are in crisis and in jeopardy of losing that housing. The funding helps them stay in housing and provide referrals to other programs that will assist them in budgeting, or other assistance as appropriate. This proactive approach is far less expensive than having an individual cycle in and out of homelessness.

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

2. A community should give a high priority to chronically homeless persons, where

the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

3-5 Year Strategic Plan Priority Homeless Needs response:

Chronic Homeless - not only is this segment of the homeless a top priority of the administration but this segment tends to utilize over 60% of the homeless resources leaving less dollars available for homeless families and homeless teens. This segment of the homeless population tends to also be the most visible and the hardest to get into formalized programs. The community plans to step up outreach efforts in this area but to also make living on the streets less appealing in Colorado Springs. There are several ideas with regard to this effort, one is a card system for the homeless, the other is to discourage citizens from giving homeless individuals money but rather to give money to the agencies that provide services. None of these have been solidified but the community is moving beyond the dialogue phase. Another community forum is scheduled for January and this will be a topic. Also the effort to get people into housing and provide them with the case management they need to maintain that housing. This can be seen through the efforts of the community in seeking grants for housing and case managed services.

Developing the 5-year blueprint. This has been something that has gained momentum over the last year and members of the community are working with Homeward Pikes Peak to develop this blueprint over the next year.

Emergency Shelter Grants - continue to administer this program and support the emergency shelter, which houses the homeless who are in crisis. Look for other avenues with which to leverage these funds for the maximum benefit.

Reviewing the present funding systems and assuring that funding shifts do not adversely affect programs currently being funded. In addressing the gaps in services identified, it is imperative that we do not take money from one program and create a new gap. Leveraging and diversifying funding sources is imperative if this is to prevent new gaps from developing.

The service providers are very much a part of the analysis conducted in the community regarding this area and there is representation from the homeless community on many if not all of the boards of the agencies. In addition, we have individuals on the committee developing the blueprint as well as on the governing committees of many of the shelter programs. Their input is invaluable in this process.

There has been a decrease in the number of unsheltered chronically homeless. This decrease has been attributed to the grants received under the shelter plus care applications of the Continuum of Care. Thus far there are approximately 30 vouchers available in the community for persons with mental illness, there are two facilities that house approximately 20 homeless veterans, the Harbor House houses 8 chronic alcoholics, Liza's Place provides housing for ten homeless females with substance abuse problems. There are several others that address the individuals that would be considered chronically homeless such as Full Circle Alternative, Springs Rescue Mission and others.

The need to have a place for those recovering and their children is an area that will be explored more in depth over the next two to three years.

Finally assessing the needs of homeless families and teens is also an area that will be reviewed over the next five years in this community.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

See the Continuum of Care Housing Activity and Service Activity Charts in Appendix E.

Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

2. Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.

3. Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

4. Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which

the jurisdiction will carry out its homelessness strategy.

5. Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

3-5 Year Homeless Strategic Plan response:

The State of Colorado currently has three Continuums of Care, which include The Metropolitan Denver Homeless Initiative covering the seven-county Denver metropolitan area, Homeward Pikes Peak covering the Colorado Springs area, and the Balance of State, which covers the other fifty-six counties. The three Continuums of Care were working in concert with the State Homeless Policy Academy. On October 28, 2003, through Executive Order of Governor Bill Owens, the duties of the Homeless Policy Academy were expanded and rolled into The Colorado Interagency Council on Homelessness. The Council serves as an advisory body to the Governor on housing needs and homeless issues. The Council created several workgroups focused on improving access to mainstream resources, expanding housing and services resources, discharge planning and public information and advocacy. This coordinated approach allows each Continuum of Care to build and borrow upon the strengths of each other, to prevent duplication of efforts, and to lend it to enforcing the policy and systemic changes needed to accomplish this ambitious goal.

The approach regarding homeless services is a coordinated approach that takes into account all areas from prevention to services to housing. The information below indicates the services available in the community to address the spectrum of homeless needs.

Our community strategy for ending chronic homelessness started with a work plan developed by the Commission on Homelessness in Southern Colorado. In 2003, with the establishment of the Permanent Coordinating Organization, Colorado Springs merged the CHSC objectives together with both the Policy Academy and Interagency Council on Homelessness recommendations into its strategic plan. Now, Colorado Springs will develop its community-wide blueprint for ending homelessness in the fall of 2004.

Currently Colorado Springs has five primary targets for its work to address chronic homelessness:
1. Increasing access to mainstream resources
2. Increasing permanent supportive housing to 150 units between 2003 and 2007;
3. Standardizing intake procedures and integrating them with the HMIS;
4. Decentralize food services for the homeless to facilitate better case management among both the chronic and other homeless persons; and

5. Developing the community blueprint to end homelessness in the Pikes Peak region.

Services aimed at chronically homeless persons who are defined as unaccompanied adult individuals with a disabling condition who have either been continuously homeless for a year or more, or have had at least four episodes of homelessness in the past three years, center around the city's downtown. In March 2004, Salvation Army conducted a point-in-time study of the homeless population Colorado Springs. Results from the study indicate that the total number of homeless persons counted was 870. Of those, 87% were sheltered - a 27% increase over 2003 - and 13% were unsheltered. Within the homeless population, 68% were individuals, 10% were families with children, and the balance were persons in families with children. Colorado Springs continues to improve the methodology used for conducting the homeless count. The CoC will institute a second count in the fall, once school commences. We also plan to count the population during the day and at night (with a system to avoid duplicative counting) to ensure a more complete count. In addition we are confident that with the implementation HMIS, the chronic homeless count will become precise. For the moment, our estimate is based on the conservative national average estimate of 10 percent. In other words, 10% of the total homeless population in Colorado Springs meets the criteria for being chronically homeless. Using this baseline, we estimate that of the 87 persons, who are chronically homeless on any given day, approximately 11 are unsheltered and 76 are sheltered.

The community utilizes the efforts and energy in the homeless arena to develop the homeless section of the Consolidated Plan. The strategies that are identified at the level coordinated by Homeward Pikes Peak provides a community wide approach to receiving input from entities as well as individuals affected by the issue of homelessness.

In 2003, economic conditions coupled with the deployment of troops from the Colorado Springs area put increased pressure on families and the systems that help keep families off the streets. In addition to helping providers address the increase in risk factors for those in crisis, Homeward Pikes Peak (HPP) stepped into its role as the permanent coordinating organization and led a process to focus the CoC on ways to increase access to mainstream resources for chronically homeless persons and other homeless persons.

Colorado Springs is an active participant in the statewide dialogue and planning process in which The Colorado Department of Human Services has taken the lead on working with mainstream policy makers and homeless service providers to implement a Strategic Plan: Improving Access to Mainstream Resources for "Chronically" Homeless Persons. HPP adopted the plan elements in concept and used much of the state's direction to orient its strategic plan around both the Policy Academy and the Interagency Council on Homelessness recommendations.

HPP's strategic plan calls for an aggressive action plan to end chronic homelessness and will include expanding and enhancing outreach procedures to help this population by improving intake and assessment processes and developing integrated treatment plans to facilitate the journey out of homelessness. HPP's plan includes a strategic communications effort to enhance community outreach to build awareness of the issues facing the homeless population in our community.

HPP also worked with local providers and city and county government to develop a philosophy of helping. This philosophy is a departure from previous ideology in that it is focused on getting homeless persons off the streets and into permanent housing that is suitable given their own capacity to take care of themselves. The philosophy, adopted in January 2004 was borne out of HPP's strategic planning process conducted in the fall of 2003. Aligned with the state of Colorado's plan administered by the Colorado Department of Human Service, the HPP plan has three primary goals in addition to the newly adopted philosophy: Provision of Critical Services—HPP will identify, prioritize, and facilitate critical services for both prevention and intervention of homelessness. Public Education—Communicate the CoC needs its progress and results to the community at large through public awareness activities. Funding—Leverage and expand the pool of funding resources—public and private—available for Continuum of Care services.

Colorado Springs' providers developed a plan to improve the efficiency and outcomes for clients at the detoxification center and developed a residential treatment facility for chronically homeless substance abusers. Colorado Springs also launched a new Shelter Plus Care program specifically targeted at the chronically homeless who are seriously mentally ill as well as those persons with concurrent substance abuse problems.

In addition, Colorado Springs instituted a Shelter Plus Care program for chronically homeless who are seriously mentally ill (25 beds); launched a new treatment facility for chronically homeless with substance abuse problems (8 beds); and created a strategic plan for the permanent coordinating organization, Homeward Pikes Peak, as the first step toward establishing a comprehensive blueprint to end homeless in the region. HPP also adopted and revised the uniform discharge planning policy as well as formalized a collaboration between and among those who are most likely to encounter the chronically homeless: merchants in the downtown area, and the Colorado Springs Police Department in order to address panhandling.

What impact did these actions have on the number of chronic homeless?

Colorado Springs had fewer homeless persons in 2004 as compared to 2003. At the point-in-time study conducted in March, 870 people were counted as homeless. Last year, Colorado Springs counted 964 as homeless. Last year to this, the CoC experienced a ten- percent reduction in the total number of homeless persons. While there may be some variance because of counting methodology, we know that the addition of 25 new beds in the Shelter Plus Care program led to a decline in the number of unsheltered chronically homeless.

Any remaining obstacles to achieving this goal

There are many obstacles and barriers to ending chronic homelessness in the Pikes Peak region, including:
1. State and local governments have severely cut back funding to many mainstream programs. The current economic and budget environment at the state and local government levels makes it difficult to encourage special needs providers to focus their services on this unique and difficult to serve population when they are cutting services and staff.
2. Decreased HUD commitment to supportive service funding with little or no corresponding resources being offered by HHS and decreasing state and local funding to replace the resources.

3. Time consuming and cumbersome application process for receiving SSI and Medicaid.
4. Decrease in state general fund for persons with disabilities waiting to receive SSI.
5. Lack of permanent supportive housing resources for disabled persons being released from corrections and other public institutions.
6. Inadequate funding for targeted mental health and substance abuse resources.
7. Inadequate funding for supportive services, supportive housing programs, and affordable housing development.
8. Lack of outreach services and resources to fund additional services.
9. Lack of living wage employment options, rising unemployment and rapidly increasing housing costs.
10. Serious shortage of social services, supportive services and health-care services. Chronically homeless individuals often have severe physical and/or mental disabilities, which require expensive long-term treatment, which is difficult to access.

HPP has modeled its discharge planning after The Metropolitan Denver Homeless Initiative (MDHI) in which stakeholders identified the Justice System, the Mental Health System, the Child Welfare System, and the Public Health System as the four primary target areas for improving discharging planning policies and procedures. Different approaches for each type of system is being undertaken to ensure that improved discharge policies and procedures are being developed and implemented.

Right now, MDHI is working in coordination with the State Interagency Council on Homelessness and the City of Denver Homeless Commission to identify the different systems that may be discharging persons to the streets and shelters. Similarly, HPP has worked with the City of Colorado Springs over the past two years to identify the entities discharging persons to streets and shelters. HPP will work at the local level with the same cross sections as the MDHI Board and stakeholder members identified through their active participation on discharge committees with the State and City. The four systems with the greatest impact on homelessness are as follows:
The JUSTICE SYSTEM, which includes: Department of Corrections, State Prisons Denver Reception and Diagnostic Center, Colorado State Penitentiary, Centennial Correctional Facility, Fremont Correctional Facility, Colorado Territorial Correctional Facility, Canon Minimum Centers, Colorado Women's Correctional Facility, Pueblo Minimum Center, Buena Vista Correctional Facility, Arkansas Valley Correctional Facility, Limon Correctional Facility, Delta Correctional Center, Rifle Correctional Center, Colorado Correctional Center, and San Carlos Correctional Facility,
Planned Facilities include: Sterling Correctional Facility, Denver Women's Correctional Facility, Youth Offender System Facility in Pueblo, Trinidad Correctional Facility,
County and City Facilities include: Colorado Springs City Jail, Springs Creek Juvenile Detention Center, Boulder County Jail, Zebulon Pike, El Paso County Jail, Chins Up/Emily Griffith

MENTAL HEALTH SYSTEM includes: Colorado Department of Human Services, State Mental Health Institutes, Mental Health Institute at Fort Logan, Mental Health Institute in Pueblo, County Mental Health Centers, Pikes Peak Mental Health

CHILD WELFARE SYSTEM includes: Colorado Department of Human Services, County Child Welfare Services/Foster Care, El Paso County Department of Human Services

PUBLIC HEALTH SYSTEM includes: Colorado Department of Public Health and Environment, Memorial Hospital, Peak Vista (Formerly Community Health Centers),

Penrose-St. Francis Hospital System

The second step in our discharge planning policy has been to work cooperatively with the state, city and county to identify what the issues, barriers, and commonalties are among the four systems. The third step has been to work collaboratively with the state, city and county to develop ideas, pilots, and programs to addressing barriers. Finally, while not all issues and barriers have been addressed, the following outcomes have been achieved to improve discharge planning policies and procedures:

1. New shelter discharge policy for the two state mental health institutes that to the maximum extent practical and where appropriate, prevents and severely limits the institutes from discharging persons to shelters.
2. Implementation and passage of HB 02-1295 concerning procedures to facilitate the provision of benefits to offenders transitioning from the criminal justice system and making an appropriation in connection therewith. The Act has provided inmates held in correction facilities with assistance in applying for medical and income benefits prior to release.
3. Development of a recommendation to the State Interagency Homeless Council to duplicate an innovative integrated treatment and diversion program for jails that has been implemented in Boulder County. This successful program combines services from probation, clinical services, and mental health and substance abuse treatment and corrections personnel in one location to adult offenders with mental illness and co-occurring substance abuse issues who have histories of frequent incarceration. Program has shown significant cost savings to the system in reducing recidivism, increased access to employment and disability income, reductions in homelessness and increased sobriety among clients.
4. Training, coordination and technical assistance in coordination with the Social Security Administration to homeless providers and mental health centers on improving SSI and Medicaid application processes and procedures. A workshop has been planned for September 2004 that will provide training and technical assistance to community mental health centers and homeless providers on how to improve SSI and Medicaid applications.
5. New State Homeless Youth Position – At the state level, the Department of Human Services, Supportive Housing and Homeless Programs is in the process of hiring a new homeless youth coordinator position. This position will be responsible for examining discharge policies, protocols and processes for youth aging out of the foster care system and child welfare system. Position will also be responsible for developing recommendations on how to ensure that youth graduating from these systems of care do not end up on the streets or in shelters.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

3-5 Year Strategic Plan ESG response:
NOT APPLICABLE

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.

2. Describe the basis for assigning the priority given to each category of priority needs.

3. Identify any obstacles to meeting underserved needs.

4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

   NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

Neighborhood Preservation and Capital Improvements- our neighborhoods are our community. Preserving older neighborhoods in this community that are expanding by leaps and bounds is imperative. In a state where spending limits and Tabor loom, it is difficult to raise funding or spend excess dollars in this area. The City will continue to provide funding for designated strategy areas in an effort to preserve the infrastructure and leverage federal dollars with general fund dollars as applicable to positively impact these areas. In the November election, the citizens approved a RTA tax that will provide infrastructure and transit improvements. This funding will assist the community as a whole in addressing deteriorating infrastructure needs and improving transit services, which will indirectly assist low and moderate-income persons. A better transit service provides access for those who do not have vehicles. This means better access to services (e.g. mainstream resources) and jobs.

Human Services - Continued and increased funding in the area of human services is necessary to address many of the needs in the community. Many of these services can address or assist in addressing the needs in the areas identified below. Restrictions on the amount of funding that can be set aside for human service funding is an obstacle as well as the funding cuts that are occurring in programs at the state and national level.

Economic Development - Jobs drive the economy. A healthy economy usually indicates a healthy community. Over the next 5 years as applicable, the City will look at utilizing the Section 108 Loan program as an incentive for economic development and job creation. In addition, the City will explore other opportunities to apply for funding in this area.

Childcare- Quality affordable childcare is a concern for many families. In July of 2003, 450 families in the county lost their eligibility for low-income childcare due to lack of state funding. This is a high priority need and over the next two years the City will work with other community providers including the department of human services to identify a method to effectively address this need.

Healthcare- Approximately 90,000 residents are uninsured or underinsured for necessary health care. El Paso County is also short more than 40 primary care physicians. State funding cuts as well as local funding shortages have caused healthcare for the working poor, elderly and the homeless to be a major issue in this region. In December 2004, the City will lose an on-site respite care center located at the homeless shelter for homeless persons released hospital due to the loss of federal funding for the program. This is a high priority; however, funding shortages leave few alternatives to addressing this need.

Mental Illness - Each year only 40% of the 20,000 residents in El Paso County with serious mental illness receive mental health services. Due to state funding cuts it is expected that this number will increase by approximately 10% over the next two years. This is a high priority, however, with the case managed tenant based rental assistance that is available in the community and the other housing programs it is hoped that over the next two year this percentage will decrease.

Substance Abuse- Colorado ranks last in the country in funding the prevention and treatment of substance abuse. While there have been strides made in the community as a result of a community wide collaboration, this is still a major issue in Colorado Springs as well as other areas in the state of Colorado. It is far less expensive to provide prevention services than to provide full-blown substance abuse and recovery services. Programs are needed to help individuals escape this problem.

All of these service related issues are high priorities in the community, however the obstacles faced in addressing these needs are a lack of funding. The community needs to begin to identify alternative funding mechanisms while continuing to lobby for increases in domestic spending at the national level.

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the

number of poverty level families, taking into consideration factors over which the jurisdiction has control.

3-5 Year Strategic Plan Antipoverty Strategy response:

The City will continue its partnership with several agencies in the community to include: The Department of Human Services, the Social Security Administration and other non-profit agencies that provide self-sufficiency services to decrease poverty in the community.

The collaboration that is taking place right now in the community to bring to the table mainstream resource providers coupled with private and federally funded programs should assist the community in decreasing the level of poverty in Colorado Springs.

At present there is momentum in developing a complete continuum that reaches those in poverty that includes housing (from emergency to permanent), and services (child care, healthcare, job training, life skills, budgeting, etc.). Increasing skills is the key to achieving self-reliance, however until housing is stabilized, then individuals cannot begin to address other areas that will increase their ability to earn more than a minimum wage, which is necessary to climb out of the cavern of poverty.

The goal is to develop a comprehensive approach that will address the needs of the community. This will involve the local municipality, private organizations, non-profit organizations, private and for-profit developers, and faith-based organizations in the community.

The City's role is to assist in bringing all the players to the table, providing administrative support in the form of meeting space, etc. and providing other assistance as necessary and appropriate in the community.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

1. (States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.

3-5 Year Strategic Plan LIHTC Coordination response:
NOT APPLICABLE

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Non-homeless Special Needs Analysis response:

Over the next five years, the City plans to continue to work with agencies that provide services for subpopulations that are not homeless. The funding for these agencies is achieved through the human service process and through the affordable housing development process. The City plans to continue to support the services that will assist the many subpopulations maintain housing and meet social needs as well.

Federal funding is often used as a source of leverage for entities providing services in this area. For example, federal funding has been used to purchase land for senior housing, housing for very low income, to acquire land and/or housing for persons with specials needs (e.g. physical and mental disabilities). The plan is to continue to support these types of activity as funding allows.

The primary obstacle to the delivery of service in this area is funding.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.
   *Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

3-5 Year Non-homeless Special Needs Analysis response:

The information in this area is sketchy but approximately 5-10% of the population has some type of disability either physical or mental. As of December 2003, there were 655 confirmed cases of individuals diagnosed with AIDS or infected with HIV in El Paso County. The Southern Colorado AIDS project served 292 men, women and children from El Paso County in 2003. Of those clients, 125 required housing assistance. Persons in this subpopulation need support in areas ranging from affordable housing, employment rehabilitation, insurance and prescription benefits, post-diagnosis counseling, medication adherence, information and sensitive health care, thereapy and other basic needs. This segment is one of the most difficult because they are more often reluctant to access support through many community agencies based on concerns regarding confidentiality or the stigma attached with the disease.

Substance Abuse and Rehabilitation Services- In this area the primary effort is for persons who are homeless and who may be chronically homeless. There are few places for women in this community, however, that is changing. Two agencies that have emerged are Full Circle Alternatives and Liza's Place. Again, many of the women that access these services are homeless but they also provide services to persons who are not homeless and are the best services available in the community at the time to address the specific needs of female substance abusers.

Mental Health Services - Pikes Peak Mental Health Centers is the primary service provider for mental health for low and moderate income persons in the community. Due to funding cuts they have experienced a decreased ability to provide services and many other smaller entities have stepped up to assist in this effort. This agency has state supported vouchers and has housing in its inventory to assist clients. Clients that access this housing also have access to supportive services needed to help them maintain housing.

Peak Vista Health Centers provides primary health care to low and moderate persons who are underinsured. There are also two additional clinics that provide limited services to the uninsured and underinsured in the community. This is a growing concern in Colorado Springs and dialogue is taking place to develop a community solution to this problem.

Elderly services are provided primarily through Silver Key Senior Services, Pikes Peak Area Council on Aging and the Department of Human Services. Funding for elderly services is not as difficult to come by and donors and philanthropist are more prone to fund projects that involve the elderly.

These services are important in the community and the priority given to them is based primarily on service provider input and statistical data available in the community.

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Special Needs Objectives response:

In the near future it is expected that a fair amount of energy will be directed toward the case managed housing component of the tenant based rental assistance program. Participants in this program could be from the special needs populations but the program is not limited to persons with special needs. The basic premise of this program is to provide participants with the tools necessary to maintain permanent affordable housing. In many instances persons with special needs as well as persons at imminent risk of becoming homeless (e.g. those leaving a homeless state) require supportive services that will keep them from repeating the cycle or having an episode that could jeopardize housing.

Federal funds will be used to guarantee a $300,000 infusion of funding from the State Division of Housing. Approximately $65,000 in federal dollars have been allocated for this program. The program is run by the Colorado Springs Housing Authority.

If this model is successful, continued funding will be expected from the State as the budget allows but this may also provide a basis for private funding support in the community.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be

used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

6. The Plan includes the certifications relevant to the HOPWA Program.

3-5 Year Strategic Plan HOPWA response:
NOT APPLICABLE

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:
NOT APPLICABLE

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.
The City has made strides in the area of Fair Housing on a couple of fronts.

1. A partnership has been formed with the Colorado Coalition for the Homeless (CCH) to provide fair housing education in the areas of predatory lending, accessibility and general fair housing law. The City and CCH will coordinate and conduct two training sessions in 2005.

2. The City received a grant from the State Department of Regulatory Agencies, Civil Rights Division for three projects described below.

   (1) Computer data and tracking system to receive and record housing discrimination complaints. This system will allow the City to become a local point of entry for the complaint process, as well as allowing the City to provide the public with information about fair housing discrimination practices. The system also would provide a reporting mechanism for the City to provide information to local, state and federal officials on the level and types of discrimination in the community. In addition, the system would aid the City in its efforts to chart discrimination trends and to measure progress in combating discrimination.

   (2) Analyze the City's progress in addressing the findings of the Analysis of Impediments to Fair Housing Choice (AI), completed in December 2002, and to develop a strategy and timeline for implementing a program(s) to eliminate the barriers to fair housing choice identified in the AI.

   (3) Evaluate and update the City's current fair housing/landlord-tenant guide and produce the guide in English, Spanish and Korean in cooperation with the Colorado Civil Rights Division.

   The City of Colorado Springs continues to utilize general fund dollars allocated to the emergency shelter to satisfy the ESG match requirement. In addition, all eligible funding from sources other than HOME that are used for housing activities are utilized to satisfy the HOME matching requirment.

One Year Action Plan

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:
This section of the Consolidated Plan will provide strategies to achieve the statutory goals of providing (1) decent, safe, and sanitary housing, (2) a suitable living environment, and (3) expanded economic opportunities for low and moderate-income residents of the City of Colorado Springs. This section will describe the strategies used over the next year to address affordable housing, human services, homeless services, neighborhood preservation and capital improvements, and economic development and the activities and financing programs to be used to address these priorities and strategies.

The City has spent time and effort over the past three years trying to identify the need for affordable housing in the community. The most recent data is the 2000 Census which is becoming dated. The City has utilized statewide data compiled through research by the Division of Housing, Supportive Housing and Homeless Programs, Urban Renewal studies, community input gathered through meetings conducted by both the City and other entities in the community including the Colorado Springs Housing Authority, private sector housing groups, neighborhood associations, community forums on homelessness and service provider meetings as data sources for the actions included in the plan.

Housing data used includes: (1) needs assessment and five year plan of the Colorado Springs Housing Authority, (2) Division of Housing statistics- multi-family housing vacancy and rent surveys, (3) Pikes Peak Area Council of Governments publications.

Based on 2000 Census information, approximately 8% or 44,038 of persons in El Paso County live below the poverty line. This number is slightly lower than the 10.4% recorded in 1990 and is slightly lower than the rate recorded for the entire state in 2000 of 9.3%. Like most communities, El Paso County has changed its anti-poverty strategies to incorporate the changes brought about by the change in the federal welfare programs. The affordable housing program staff of the City of Colorado Springs works closely with developers, agencies, county and city housing authority in identifying housing needs and developing strategies to meet those needs and appropriate financing structures.

In the coming year, as in the past, all affordable housing developments will go through a public input process. Usually public meetings are held in neighborhoods that are affected by the development, public environmental notices, as appropriate are posted and citizens are provided an opportunity to comment. Information has been gathered through Homeward Pikes Peak and the Comprehensive Homeless Assistance Providers Taskforce (CHAP) to gather input on homeless and special needs populations. The activities identified in this section reflect information gathered from our own housing research sources statewide and locally and input from the public.

The Urban Redevelopment Division developed the goals centered around neighborhood preservation and capital improvements. This division also assisted in the goal development for housing rehabilitation, and its purchase-rehabilitation-resale housing programs.

The Housing and Community Development Division, Urban Redevelopment and the Economic Development Divisions developed the goals centered around economic development.

From this information and input, the City is considering adoption of the following housing and non-housing goals, priorities and activities:

GOAL 1: To develop and implement policies and programs that support the availability of affordable housing as well as a diverse range of housing options in the community.

Federal, state and local government cannot build affordable housing alone. The role of the government is to facilitate and assist in funding housing projects that meet identified needs in the community. Colorado Springs has, over the past several years, seen an interest from non-profit and for-profit developers to produce affordable housing. The capacity of the non-profit development community has grown and these entities are beginning to have the ability to develop larger scale housing developments. The Housing and Community Development Staff has worked diligently to find competent housing developers in the community and other financing mechanisms to fund such projects. While local capacity to respond to housing opportunities has not always existed, over the past three years that capacity has increased. The City now has four certified Community Housing Development Organizations (CHDOs). These entities receive technical assistance from the affordable housing staff as well as funding to support staff training.

The City supports the local Housing Authority which is considered a high performing authority by HUD through the funding of tenant based rental assistance, downpayment assistance, and food service through the human service funding process. The division also works with housing-related service providers often providing funding for services for clients. Funding goes beyond sticks and bricks because maintenance of housing is critical to community stability. Funding is used for programs such as the housing access program and housing rescue program. These two programs are housing related but also connect clients to services needed to maintain stability of housing.

Activity 1:

Continue to provide support and technical assistance to housing developers in the community. Funding support will be provided to certified CHDOs, technical assistance is provided to any housing developer wishing to participate in the program.

Output Measure: # of operating fund grants provided and # of technical assistance consultations

The Division will work with the State Department of Housing to identify technical assistance needs and apply for funding as appropriate or refer agencies to DOH for training.

Activity 2:
Continue to fund and support the housing access and housing rescue program to provide stability and maintenance of housing in the community. The housing access program provides one-time up front funding to allow persons who are employed to access affordable rental housing. These individuals could come from the local homeless shelter, transitional housing or other situations. The housing rescue program provides support to enable persons who are at risk of becoming homeless to maintain their housing. This is far less expensive than allowing individuals or families to become homeless and work their way back to permanent housing.

Output measures: # of persons assisted under the programs

Activity 3:
Continue to support tenant based rental assistance through the Colorado Springs Housing Authority. The funding for this program has increased over the past two years. A reassessment of housing needs in the community identified that vacancy rates were fairly high and that there was not an immediate need to build additional affordable housing but a need to get families and individuals into existing housing with some assistance. In addition, a new program that has brought an infusion of $300,000 from the State is underway and will continue. This program is case managed tenant based rental assistance. The subsidy is provided for rental assistance but provider agencies in the community have agreed to case manage the clients to ensure housing maintenance.

Output Measure: # of persons assisted, number of case managed clients

Activity 4:
Continue to work with the El Paso County Housing Authority and allocate approximately 2 million dollars in Private Activity Bonds for housing activities in the community. This allocation increases multi-family development and provides homeownership opportunities.

Output Measure: # of projects funded

Activity 5:
Identify funding mechanism that can be used with federal and local funding to increase and improve the delivery of affordable housing in the community.

Output Measure: #of new funding sources identified and utilized

Activity 6:

Provide funding through housing rehabilitation to maintain and preserve existing housing stock citywide.

Output Measure: # of units rehabilitated

Activity 7:
Identify new funding mechanisms to increase the number of units that are purchased, rehabilitated and resold to low and moderate income first time homebuyers.

Resources: Funding sources for housing activities are varied. They include CDBG and HOME, Federal Home Loan Bank, State Historic Tax Credits, State Department of Housing, Low Income Housing Tax Credits, Colorado Housing and Finance Authority programs, Private Activity Bonds, other federal, local and private funding sources.

Output Measures: amount of new funding for program and increase in # of units made available through this program.

GOAL 2: To provide funding for human service activities, which support the needs of the low and moderate income in the community.

Activity 1: Continue to work with City and United Way on the combined application allocation process for human services

Output Measure: # of applications received and funded through the process

Resources: CDBG, City and United Way funding as well local and national foundations.

GOAL 3: To provide funding as appropriate and technical support for homeless activities and policy development in the community.

Activity 1: Provide funding to assist in the development of the Continuum of Care Application to HUD.

Output Measure: funding provided and accomplishment for funding use and # of hours spent in Continuum of Care plan development

Activity 2: Assist with the development of the Five-Year Blueprint to End Homelessness

Output Measure: # of hours spent on plan development

Resources: ESG, CDBG, United Way, HUD-Continuum of Care funding, and other state and federal sources.

GOAL 3: Neighborhood Preservation and Capital Improvements

Activity 1: Work with identified strategy areas to complete capital improvement projects identified in neighborhood plan, provide technical assistance as appropriate

Output Measure: # of projects completed, # of neighborhood meetings attended

Activity 2: provide support for neighborhood associations in designated strategy areas.

Output Measure: # of neighborhood support contracts, accomplishments of each neighborhood funded

Activity 3: Assess the feasibility of phasing out older neighborhoods and designating new areas of concentration

Output Measure: # of neighborhoods completed and # of new areas designated.

Resources: CDBG, local and private funding

GOAL 4: Expanded Economic Development activities

Activity 1: To develop a commercial loan program to decrease blight along the North Nevada Avenue Corridor

Output Measure: completion of the program guidelines and # of loans approved

Activity 2: Develop loan pool guidelines for use of Section 108 loan funds for HUD approval

Output Measure: approval of guidelines by HUD

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 1 Action Plan General Questions response:

The City has established seven strategy areas where federal block grants dollars are used to provide infrastructure improvements, capital improvements, neighborhood association support, and housing rehabilitation activities. These areas are located near the city's core downtown area and are older neighborhoods. The seven neighborhood strategy areas are: Westside, Mill Street, Mesa Springs, Ivywild, Hillside, Knob Hill and Adams. See Appendix A for maps of these areas.

These areas have at a minimum 51% low and moderate income residents, significant infrastructure, capital improvements and moderate to significant housing rehabilitation needs. As stated before, these areas are the more mature neighborhoods in the community and every effort is made to preserve them and prevent blight.

The number one obstacle to meeting the needs is funding. The City attempts to leverage federal and city general fund dollars to maximize the impact in these areas and will continue to do so over the next five years, however both federal and local funding have declined over the past several years thus minimizing the City's ability to impact these areas. There are several areas where the City has completed most, if not all, of the activities identified in the neighborhood plans and those areas will be reviewed for possible phase out as a neighborhood strategy area over the next two years. There are at least three neighborhoods that have requested and exhibit in some instances the need for infrastructure and capital improvements, however it is impossible to designate a new area with the limited funding available unless two areas are phased out.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The City of Colorado Springs, Housing and Community Development Division is the lead agency in the development of the community's consolidated plan. There are many entities that assist in overseeing and carrying out the programs identified in this plan.

The Housing and Community Development Division is responsible for oversight of the federal block grant funds, all compliance issues, homeless funding and review, environmental issues, human services oversight, affordable housing development and tenant based rental assistance oversight, neighborhood plan issues and support.

The Urban Redevelopment Division is responsible for administering the housing rehabilitation program to include emergency repair, investor owner rehab, barrier removal, purchase rehabilitation and resale program and capital improvements in designated strategy areas. This division is also responsible for urban renewal projects that are funded largely with funding other than CDBG.

The Colorado Springs Housing Authority is responsible for the Section 8 and public housing programs for the community and administers a downpayment assistance program that is funded with HOME funds as well as the tenant based rental assistance program also funded with HOME funds.

Homeward Pikes Peak is the homeless coordinating agency in the community and serves as the lead entity in identifying and addressing homeless needs in the community and coordinating a community response to those needs for the effective and efficient delivery of services.

Police Department Code Enforcement- the code enforcement division (two officers are funded with Community Development Block Grant Dollars) held a series of community meetings which lead to a more proactive code enforcement team to address code violations and concerns. The effort has enabled the division to understand the obstacles in the community with regard to code enforcement and has also opened the eyes regarding the investor/owner rehab program.

Neighborhood associations in the neighborhood strategy areas and the NSA oversight committee have assisted the department in developing a neighborhood designation and phase-out policy that will be utilized over the next few years and to provide information regarding changes in priorities in their respective areas. These groups are the City's link and liaison to neighborhood strategy areas.

CHAP- this taskforce meets monthly to discuss homeless issues. This group was instrumental in helping to develop strategies regarding the transition of the management of the emergency shelter in the community and supports the efforts of Homeward Pikes Peak, works on the homeless street count and many other important areas such as mainstream resources.

Affordable Housing Funding Review committee, mobile home park assessment committee, CONO, non-profit developers, for-profit developers provided valuable information regarding needs they have identified in the community and how the City can assist in addressing those needs.

Over the next year, the City through the Housing and Community Development Division, will participate in community forums concerning housing, social service needs for the homeless and at risk populations to improve access to mainstream resources and identify ways in which federal and local funding can be utilized to address identified community needs.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

The following citizen committees are utilized by the City: (1) Human Service Funding Review Committee, (2) Loan Review Committee, (3) Affordable Housing Funding Review Committee, (4) Comprehensive Homeless Assistance Providers Taskforce CHAP), (5) neighborhood associations.

Citizen participation was accomplished in the following manner: (1) community meetings were held to address the homeless issue in the community, to develop a vision for how homeless services are to be administered in the community,(2) human service providers have been afforded the opportunity to share their agency stories and identify needs for their constituents, (3) homeless street count afforded the opportunity to hear from the homeless regarding the services offered in the community, (4) redevelopment staff attended neighborhood association meetings throughout the year not only to provide updates on projects but also to listen to neighborhood concerns,(5) a community wide effort which took place over a two year period culminated in the opening of a transitional housing facility for chronic alcohol recidivist saving hundreds of thousands of dollars in emergency room usuage, (6) homeless conference held in November, (7) mainstream resource training provided to service providers in the community, (8) service providers and homeless constituents meetings held to develop the 5 year blueprint for homeless in the community.

Outreach is accomplished by publishing notices in the Hispania News for the spanish speaking population and the Gazette Telegraph which is a newspaper of general circulation. The City relies on the service providers that assist individuals with disabilities to provide feedback and information regarding their needs. The homeless street count provides an opportunity for the City to get a first hand view and converse with the subpopulations of the homeless who have physical and mental disabilities. The service provider community is well respected in this community and they are excellent sources of information for plan development.

In addition, the federal block grant budget is a part of the City's budget and the following is the schedule for citizen review of the budget portion of the plan.

Citizens were provided a 30 day comment period on the 5 year plan. No comments were received.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The institutional structure is described in full detail in the 5-year section of this plan. Over the next year, the Community Development Division will continue to assess the effectiveness of the institutional structure in place and make recommendations as appropriate for change if necessary.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

The City follows the federal guidelines for monitoring activities funded with federal block grant funds. The monitoring system is that of technical assistance to agencies rather than punitive. Over the next year, the City will continue to include in contracts for services all of the federal requirements applicable for specific program funding and will audit agencies through monthly desk audits, review of pay request and on-site visits as necessary to ensure compliance with all regulations.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:

The Urban Redevelopment division will continue to conduct lead based paint testing as applicable for homes built prior to 1978 and utilize all applicable procedures for abatement. In addition, the Division will continue to provide pamphlets to educate the public regarding lead based paint hazards.

The Division also plans to work closely with the El Paso County Health Department, if funded through an EPA grant that is designed to reduce childhood lead poisoning. The Community Development Division will apply for lead based paint funding through the Federal Super NOFA process in 2005.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

GOAL 1: To develop and implement pollicies and programs that support the availability of affordable housing as well as a diverse range of housing options in the community.

Activity 1:
Continue to provide support and technical assistance to housing developers in the community. Funding support will be provided to certified CHDOs, technical assistance is provided to any housing developer wishing to participate in the program.

Output Measure: # of operating fund grants provided and # of technical assistance consultations

The Division will work with the State Department of Housing to identify technical assistance needs and apply for funding as appropriate or refer agencies to DOH for training.

Activity 2:
Continue to fund and support the housing access and housing rescue program to provide stability and maintenance of housing in the community. The housing access program provides one-time up front funding to allow persons who are employed to access affordable rental housing. These individuals could come from the local homeless shelter, transitional housing or other situations. The housing rescue program provides support to enable persons who are at risk of becoming homeless to maintain their housing. This is far less expensive than allowing individuals or families to become homeless and work their way back to permanent housing.

Output measures: # of persons assisted under the programs

Activity 3:
Continue to support tenant based rental assistance through the Colorado Springs Housing Authority. The funding for this program has increased over the past two years. A reassessment of housing needs in the community identified that vacancy rates were fairly high and that there was not an immediate need to build additional affordable housing but a need to get families and individuals into existing housing with some assistance. In addition, a new program that has brought an infusion of $300,000 from the State is underway and will continue. This program is case managed tenant based rental assistance. The subsidy is provided for rental assistance but provider agencies in the community have agreed to case manage the clients to ensure housing maintenance.

Output Measure: # of persons assisted, number of case managed clients

Activity 4:
Continue to work with the El Paso County Housing Authority and allocate approximately 2 million dollars in Private Activity Bonds for housing activities in the community. This allocation increases multi-family development and provides homeownership opportunities.

Output Measure: # of projects funded

Activity 5:

Identify funding mechanism that can be used with federal and local funding to increase and improve the delivery of affordable housing in the community.

Output Measure: #of new funding sources identified and utilized

Activity 6:
Provide funding through housing rehabilitation to maintain and preserve existing housing stock citywide.

Output Measure: # of units rehabilitated

Activity 7:
Identify new funding mechanisms to increase the number of units that are purchased, rehabilitated and resold to low and moderate income first time homebuyers.

Resources: Funding sources for housing activities are varied. They include CDBG and HOME, Federal Home Loan Bank, State Historic Tax Credits, State Department of Housing, Low Income Housing Tax Credits, Colorado Housing and Finance Authority programs, Private Activity Bonds, other federal, local and private funding sources.

Output Measures: amount of new funding for program and increase in # of units made available through this program.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

The Colorado Springs Housing Authority is a high performing authority. Over the next year the City will continue its strong working relationship with the Authority through the provision of funding for tenant based rental assistance, case managed tenant based rental assistance and funding for affordable housing development and preservation as applicable. The City provides funding for downpayment assistance and the Housing Authority administers this program. The Authority encourages its residents to participate in this program as appropriate. In addition, the City provided funding in the past for the lease option to purchase program that is run by the Housing Authority and provide homeownership opportunities to housing authority residents.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The City has already developed programs that have lessened and removed barriers to affordable housing development through fee deferral programs. Over the next year, the Housing and Community Development Division will assess the effectiveness of these programs and adjust as appropriate.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that divestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.

b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

The City's Resale Provisions is included in the Note and Deed of Trust for HOME funded and now ADDI funded homeownership projects. These provisions are designed to protect the homeowner's equity and fair market return on their investment. The required period of affordability is also included and is defined as the period of time the homeowner is responsible for keeping the unit as their chief place of residence and as a low and very low income housing unit. The following are the defined periods of affordability under the program: Loans less than $15,000 - 5 years; loans between $15,000 - $40,000- 10 years; loans over $40,000- 15 years.

The City reserves the right to require a longer period of affordability on loans in excess of $50,000 but requires no less than the minimum of 15 years on such loans.

In the event the Promissory Note and Trust Deed securing the note is released during the first ten year period (or longer depending on the loan amount), otherwise known as the "Affordability Period" the following terms apply:

a. If the property is refinanced or sold within years one through five, the loan shall be recalculated at 9% interest from the date of origination through and including the effective date of payoff. The 1 1/2% interest paid to the effective date of payoff will be credited against the 9% interest calculation and the difference will be added to the principal amount of the loan.

b. If the property is refinanced or sold within year six through ten, the loan shall be recalculated at 5% interest from the date of origination through and including the effective date of payoff. The 1 1/2% interest paid to the effective date of payoff will be credited against the 5% interest calculation and the difference will be added to the principal balance of the loan.

c. The promissory note secured by the deed of trust is non-assumable.

d. There is no prepayment penalty.

ADDI funds will be used to increase the funding level of an existing homebuyer assistance program under the HOME program. The funds will be used to assist low and moderate-income first time homebuyers purchase single-family homes by providing funds for downpayment, closing costs, and rehabilitation carried out in conjunction with the assisted home purchase. These loans will be originated through the Housing Authority of Colorado Springs. The City has a long-standing partnership with the Housing Authority in providing this type of program to low to moderate-income households in the community. The advantage to this approach is that payments that are remitted back to the fund can then be used to originate new loans. Therefore, the ADDI funds will continue to be used to support affordable housing regardless of the longevity of the actual program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

The funding sources for homeless services are limited. The following programs are made available for funding homeless services.

a. Emergency Shelter Grant Funds- these funds are used to provide funding for the operation of the New Hope Center- a homeless shelter facility and prevention activities such as rent and utility assistance for persons at risk of becoming homeless.

b. Continuum of Care- Homeless Programs- the City received approximately 1.7 million dollars in funding in 2003 to provide housing for chronically homeless persons, and transitional housing for homeless families. The community applies for funding each year through this funding source.

c. El Pomar Foundation - provided funding to support Homeward Pikes Peak, the homeless coordinating agency in the community and funding for the Homeless Management Information System

d. United Way - provides in-kind services (e.g. office space for Homeward Pikes Peak and houses the Homeless Management Information System). The agency provides funding for the staff for the HMIS system. United Way also provides funding to many of the homeless service agencies in the community for their programs.

e. Community Services Block Grant- this program is administered through the County and provides funding to several homeless service providers for their programs.

f. Community Development Block Grant funds- funds are provided through a competitive process and many homeless services providers are funded.

g. City of Colorado Springs General Fund- funds are provided through a competitive process and many homeless service providers are funded.

h. FEMA - the City receives an allocation of funding each year and the funds are utilized to provide rental and utility assistance, homeless food programs for homeless individuals and families in El Paso and Teller Counties.

i. Empty Stocking Fund- a community effort spearheaded by *The Gazette*, provides funding to many homeless services agencies in the community to support their programs.

Over the next year primary effort will be given to addressing the housing and service needs of the chronically homeless in conjunction with Homeward Pikes Peak. The five primary goals in this area are: (1) increasing access to mainstream resources, (2) increasing permanent supportive housing to 150 units between 2003 and 2007; (3) standardizing intake procedures and integrating them with the Homeless Management Information System, (4) decentralizing food services for the homeless to facilitate better case management among both the chronic and other homeless persons; and (5) developing the community blueprint to end homelessness in the Pikes Peak Region.

The obstacles to achieve these goals are many and are described in the main body of the document. Some of the obstacles include: inadequate funding for targeted mental health and substance abuse resources, inadequate funding for supportive services, supportive housing programs, and affordable housing development and a serious shortage of social services, supportive services and health-care services just to name a few.

The City will continue its efforts to fund the Housing Rescue Program and provide rental and utility assistance through the Emergency Shelter Grant Program to prevent homelessness for families with children and individuals over the next year.

As stated in the main body of the document, the City is working with the State with regard to a statewide discharge policy. Over the next year, the community will work closely with the state and implement policies locally as appropriate. The following outcomes have been achieved to improve discharge planning policies and procedures: (1) new shelter discharge policy for two state mental health institutions that to the maximum extent practical and where appropriate, prevents and severely limits the institutes from discharging persons to shelters; (2) implementation and passage of HD 02-1295 concerning procedures to facilitate the provision of benefits to offenders transitioning from the criminal justice system and making an appropriation in connection therewith. The Act has provided inmates held in correction facilities with assistance in applying for medical and income benefits prior to release; and (3) development of a recommendation to the State Interagency Homeless Council to duplicate an innovative integrated treatment and diversion program for jails that has been implemented in Boulder County. This program combines services from probation, clinical services, and mental health and substance abuse treatment and corrections personnel in one location to adult offenders with mental illness and co-occurring substance abuse issues who have histories of frequent incarcerations.

Over the next year Colorado Springs will be working with the State in ensuring that these outcomes are being utilized and provide assistance as appropriate.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

NOT APPLICABLE

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

GOAL 2: To provide funding for human service activities which support the needs of the low and moderate income in the community.

Activity 1: Continue to work with City and United Way on the combined application allocation process for human services

Output Measure: # of applications received and funded through the process

Resources: CDBG, City and United Way funding as well local and national foundations.

GOAL 3: To provide funding as appropriate and technical support for homeless activities and policy development in the community.

Activity 1: Provide funding to assist in the development of the Continuum of Care Application to HUD.

Output Measure: funding provided and accomplishment for funding use and # of hours spent in Continuum of Care plan development

Activity 2: Assist with the development of the Five Year Blueprint to End Homelessness

Output Measure: # of hours spent on plan development

Resources: ESG, CDBG, United Way, HUD-Continuum of Care funding and other state and federal sources.

GOAL 3: Neighborhood Preservation and Capital Improvements

Activity 1: Work with identified strategy areas to complete capital improvement projects identified in neighborhood plan, provide technical assistance as appropriate
Output Measure: # of projects completed, # of neighborhood meetings attended

Activity 2: provide support for neighborhood associations in designated strategy areas.

Output Measure: # of neighborhood support contracts, accomplishments of each neighborhood funded

Activity 3: Assess the feasibility of phasing out older neighborhoods and designating new areas of concentration

Output Measure: # of neighborhoods completed and # of new areas designated.

Resources: CDBG, local and private funding.

GOAL 4: Expanded Economic Development activities

Activity 1:To develop a commercial loan program to decrease blight along the North Nevada Avenue Corridor

Output Measure: completion of the program guidelines and # of loans approved

Activity 2: Develop loan pool guidelines for use of Section 108 loan funds for HUD approval

Output Measure: approval of guidelines by HUD

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

Working closely with the community in improving access to mainstream resources is the primary goal over the next 12 months. Improving access to information through 211 and the homeless management information system will also assist the community as a whole in reducing poverty. If citizens are aware of the programs available and if the agencies that provide those services work closely, then the lag time to receiving benefits is lessened thus funding is available for housing and other related service needs. The 211 system provides information on services in the community to include: emergency services, food stamps, social security benefits, head start programs, worforce center programs for youth and adults, transitional housing providers, mental health services and many more. Having one source that provides pertinent information regarding the services available, eligibility requirements and contact persons allows individuals with limited resources to identify if they are eligible for the service prior to visiting the service site.

a. Working through the provision of resources to get the HMIS system up and running in the community.

b. Providing technical assistance and administrative support to the CHAP and Homeward Pikes Peak as appropriate to address issues of poverty.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

Over the next 12 months,the City plans to begin dialogue necessary to update the needs of special needs populations that are not homeless, this includes the elderly, frail elderly, person with HIV/AIDS.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

NOT APPLICABLE

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:
NOT APPLICABLE

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The City has made strides in the area of Fair Housing on a couple of fronts.

1. A partnership has been formed with the Colorado Coalition for the Homeless (CCH) to provide fair housing education in the areas of predatory lending, accessible and general fair housing law. The City and CCH will coordinate and conduct two training sessions in 2005.

2. The City received a grant from the State Department of Regulatory Agencies to complete three projects described below.

   (1) Computer data and tracking system to receive and record housing discrimination complaints. This system will allow the City to become a local point of entry for the complaint process, as well as allowing the City to provide the public with information about fair housing discrimination practices. The system also would provide a reporting mechanism for the City to provide information to local, state and federal officials on the level and types of discrimination in the community. In addition, the system would aid the City in its efforts to chart discrimination trends and to measure progress in combating discrimination.

   (2) Analyze the City's progress in addressing the findings of the Analysis of Impediments to Fair Housing Choice (AI), completed in December 2002, and to develop a strategy and timeline for implementing a program(s) to eliminate the barriers to fair housing choice identified in the AI.

(3) Evaluate and update the City's current fair housing/landlord-tenant guide and produce the guide in English, Spanish and Korean in cooperation with the Colorado Civil Rights Division.

Appendices
A-E

2005-2009 CONSOLIDATED PLAN

APPENDICES A-F

Appendix A- Neighborhood Strategy Areas

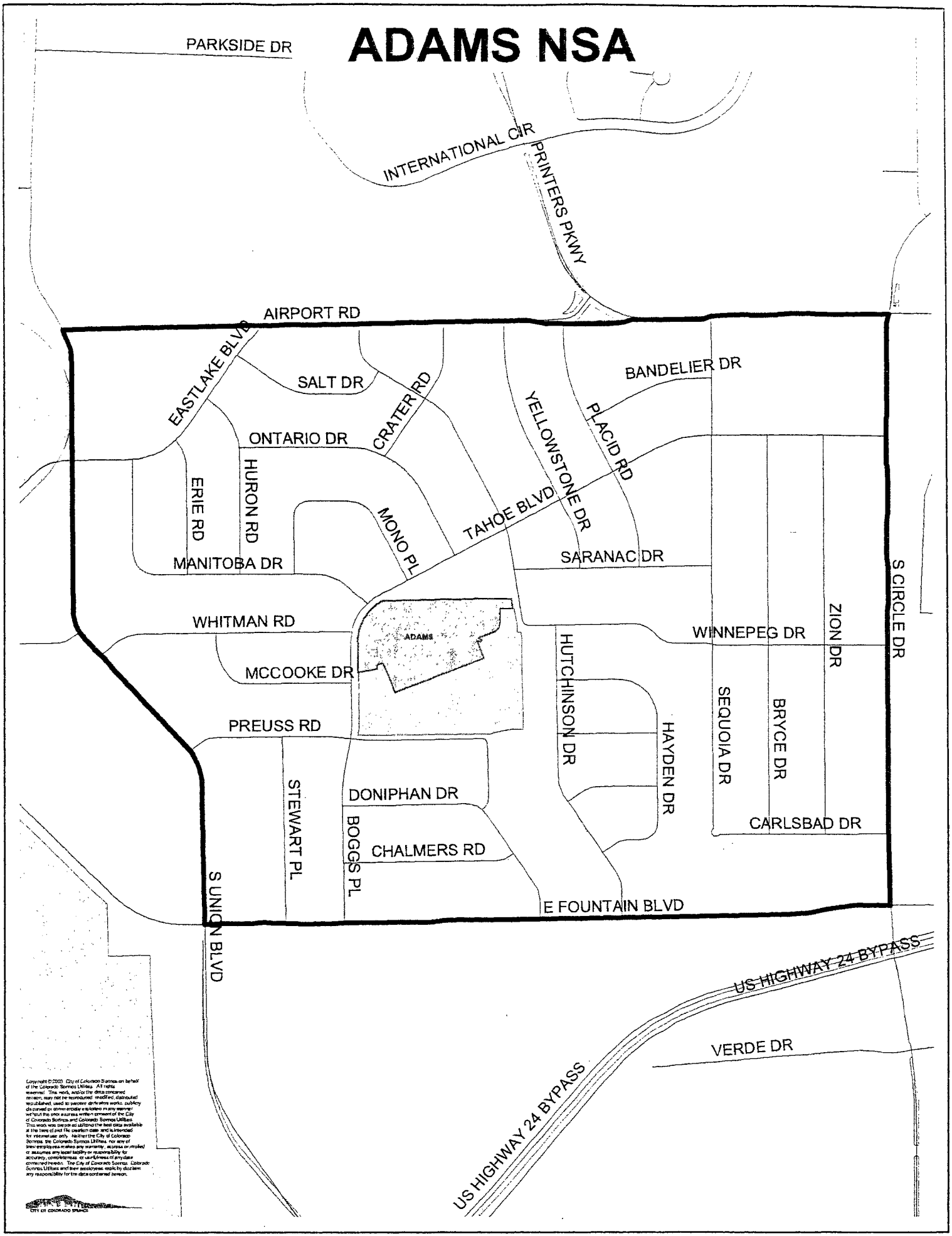
Appendix B – Housing Authority Waiting List Information

Appendix C – Questionnaire for HUD's Initiative for Removal of Regulatory Barriers

Appendix D – Colorado Springs Community Homeless Count

Appendix E – Continuum of Care Service and Housing Activity Charts

Appendix F – 2005 Program Year Projects



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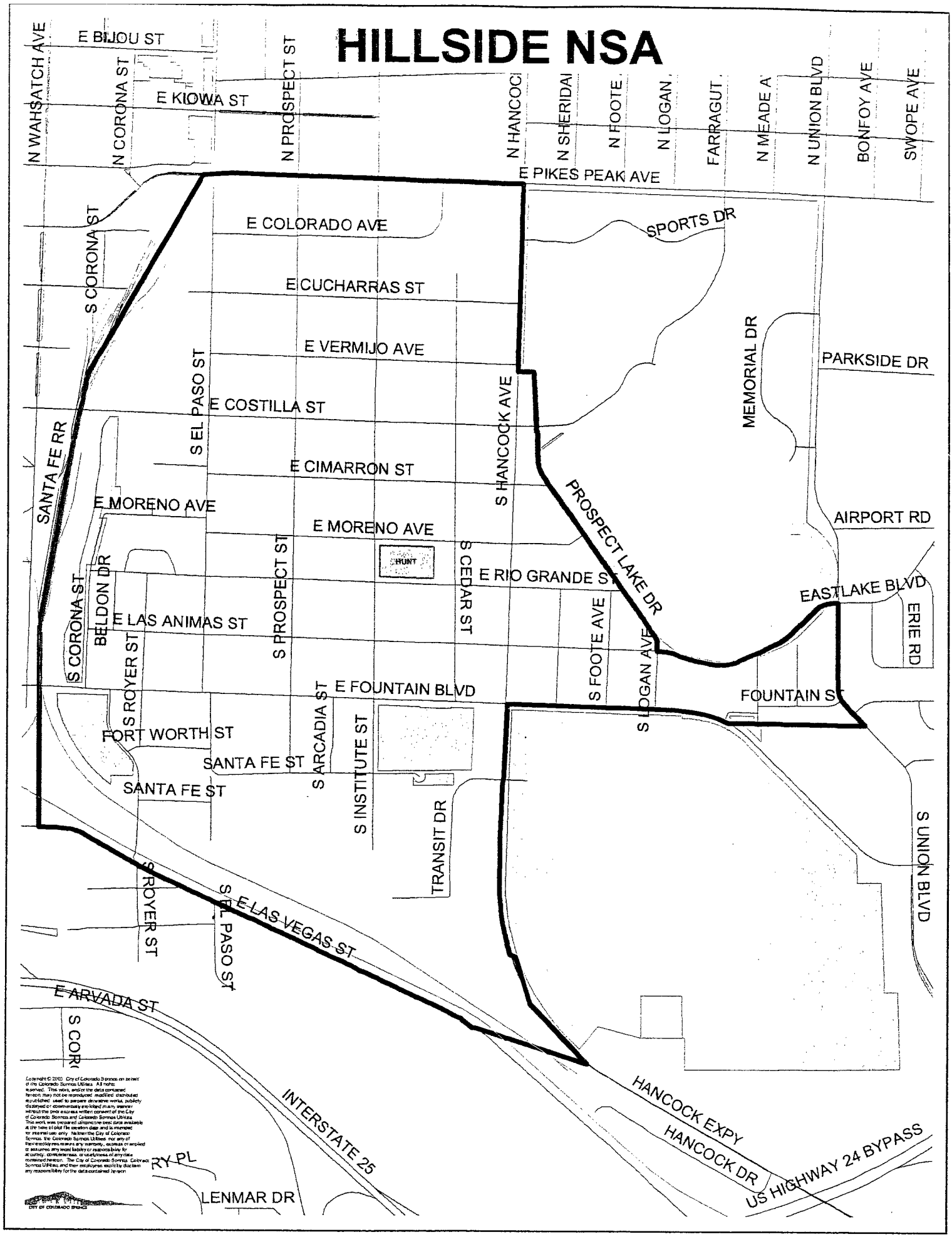

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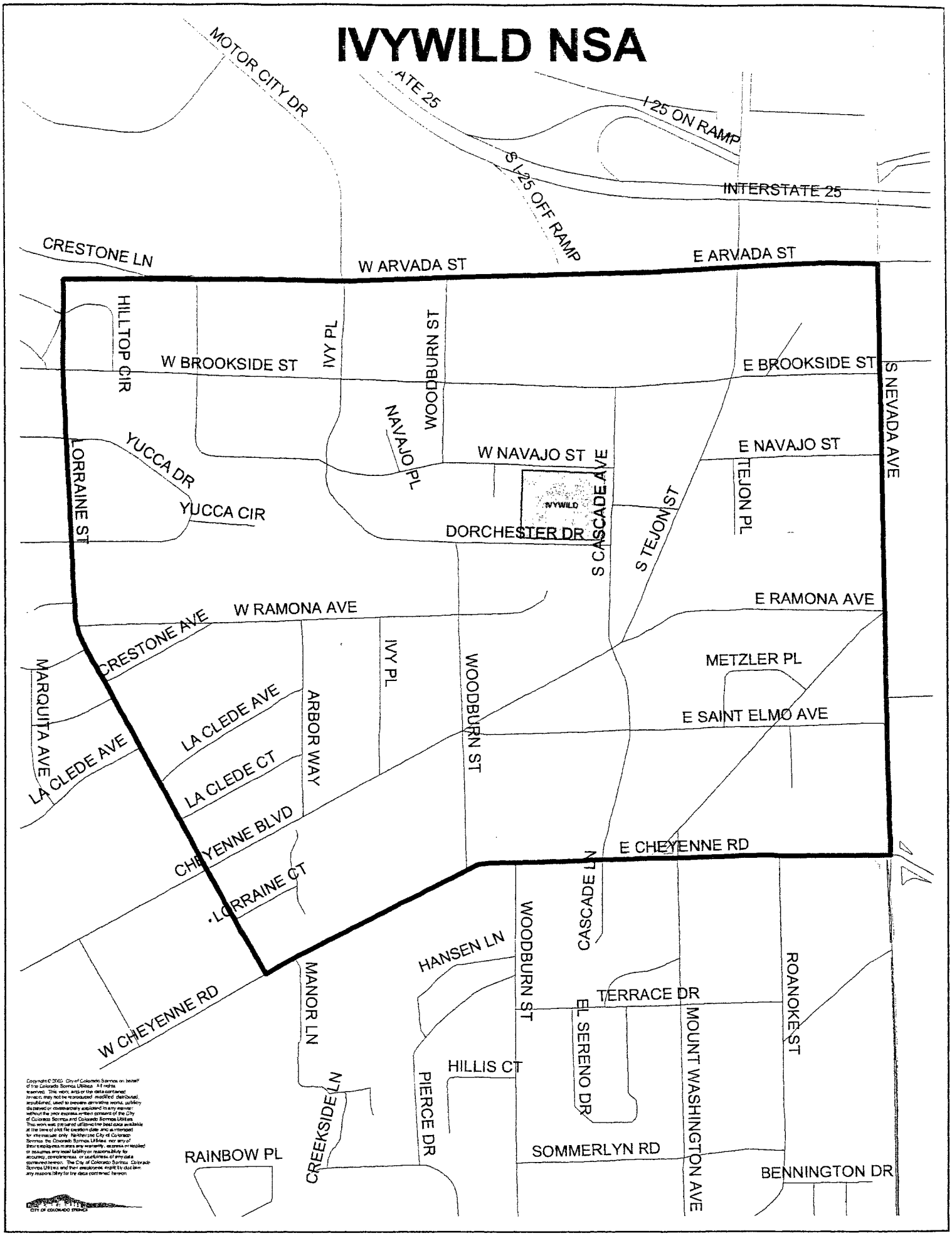

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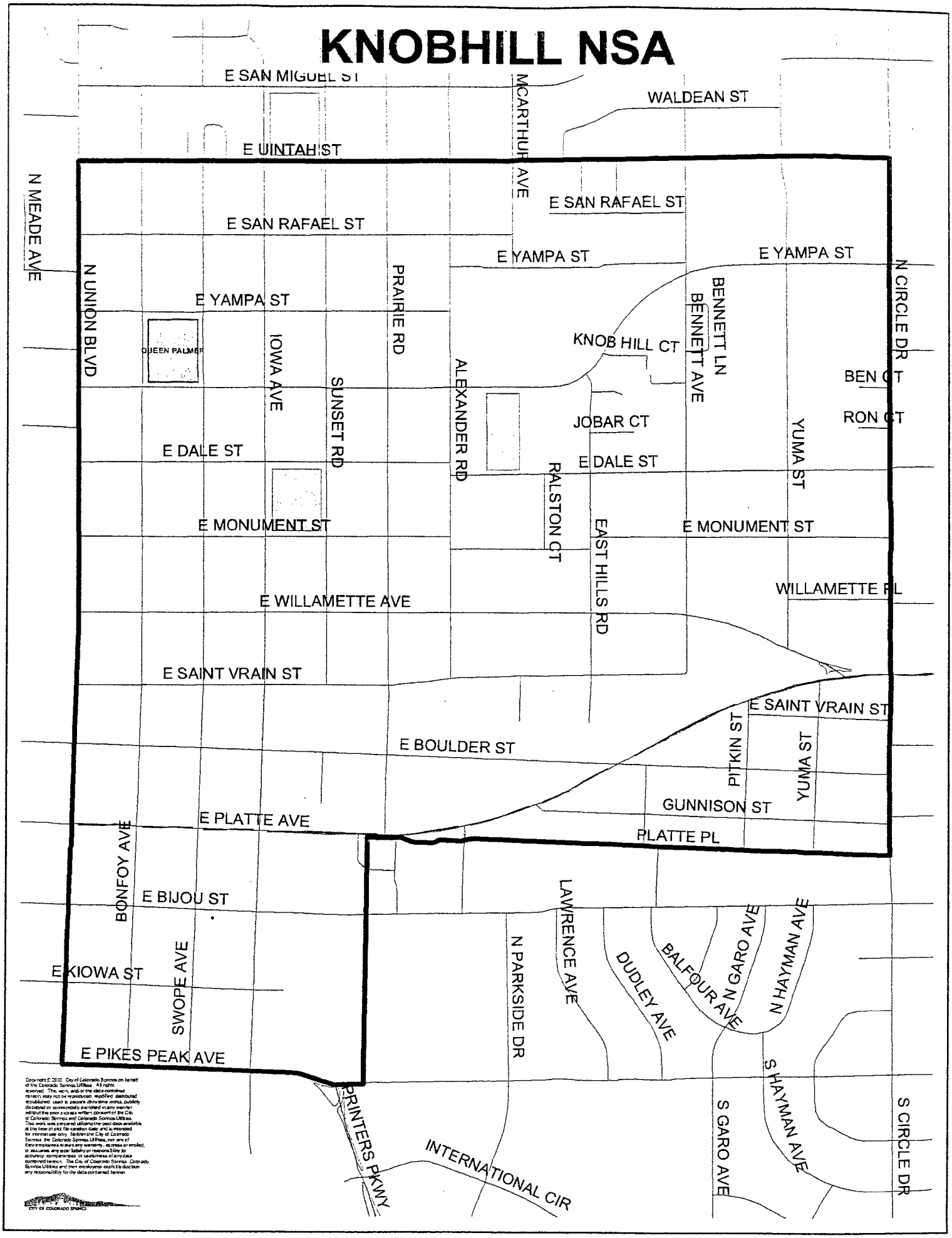
Appendix A - Neighborhood Strategy Areas 3 of 7



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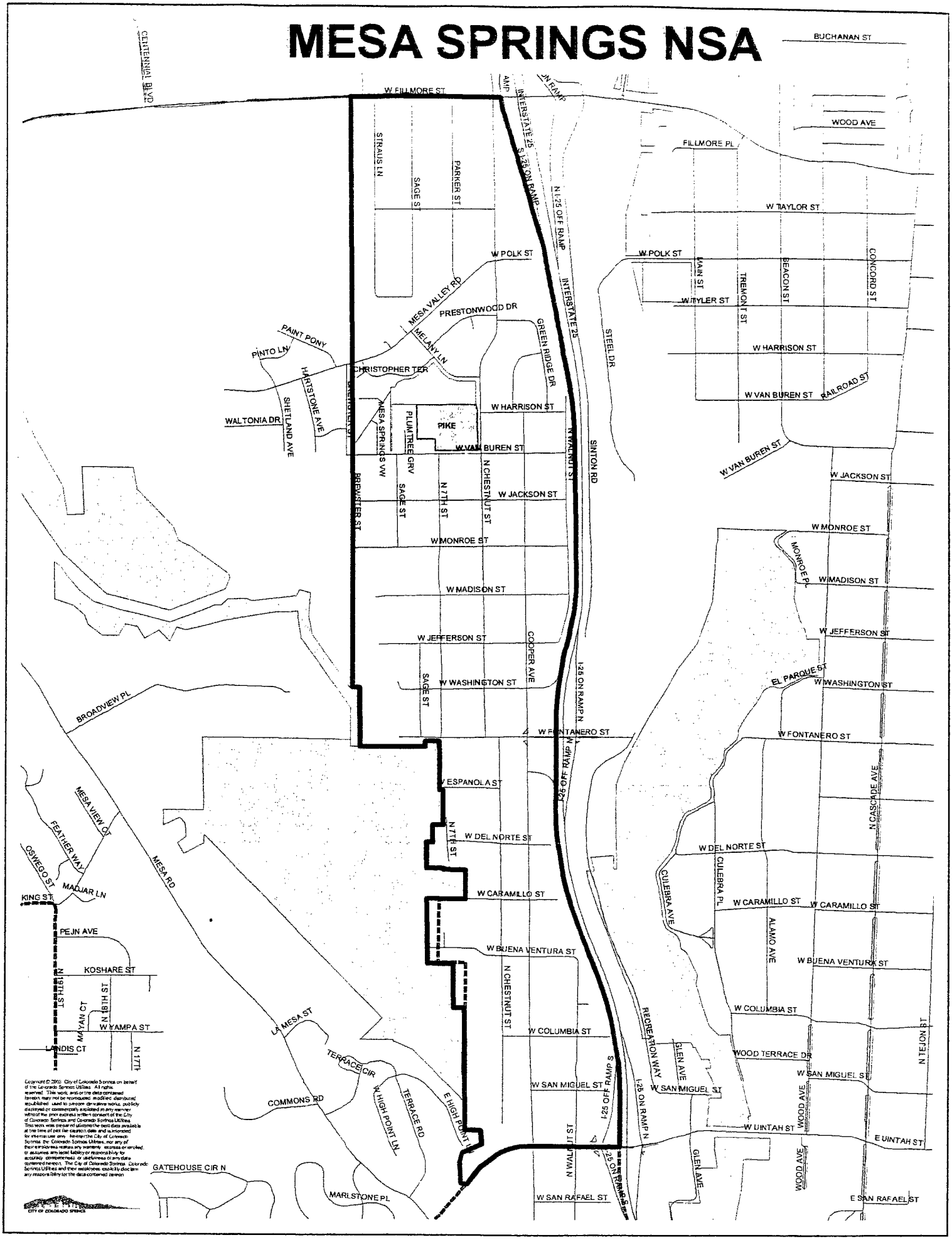
Appenidix A - Neighborhood Strategy Areas 4 of 7



Appendix A - Neighborhood Strategy Areas 5 of 7

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SAHWATCH ST
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S TEJON ST
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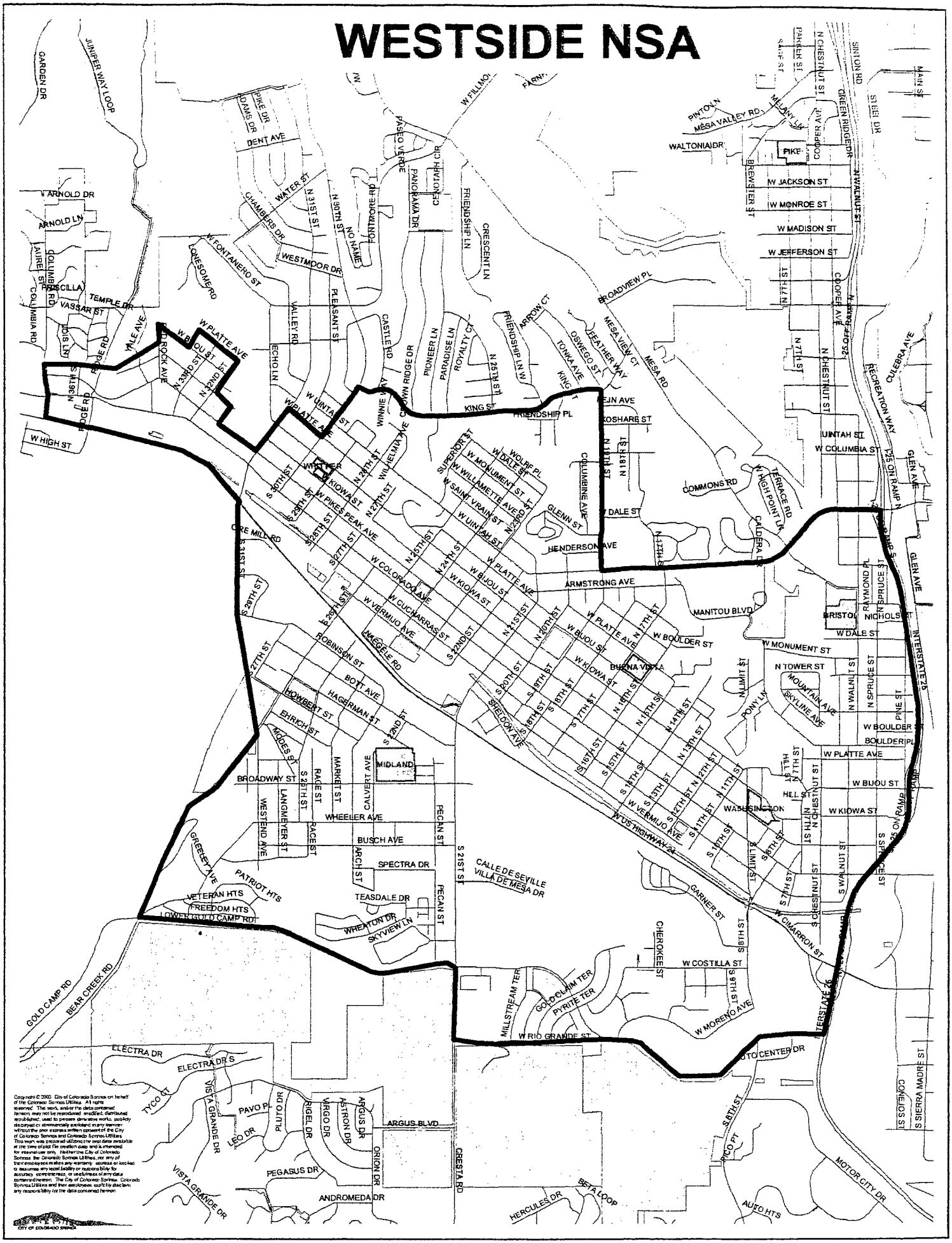
CITY OF COLORADO SPRINGS



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Appendix A - Neighborhood Strategy Areas 7 of 7

COLORADO SPRINGS HOUSING AUTHORITY WAITING LIST

Housing Needs of Families on the PHA's Waiting List			
Waiting List Type: Section 8 tenant-based rental assistance Public Housing site-based or jurisdictional waiting list			
	# of families	% of total families	Annual turnover
Waiting list total	8,061		681
Extremely low income <30% AMI	6,888	85%	
Very low income (>30% but <50% AMI)	1,012	13%	
Low income (>50% but <80% AMI)	133	2%	
Families with children	4,487	56%	
Elderly families	675	8%	
Families with disabilities	1,568	19%	
Race/ethnicity- White	6,489	80%	
Race/ethnicity-Afro-American	1,468	18%	
Race/ethnicity-Native American	147	2%	
Race/ethnicity-Asian	155	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,246		
2BR	961		
3BR	431		
4BR	93		
5BR	0		
5+BR	0		

The Housing Authority believes there is a substantial need across the board for all of the family type and income ranges in the assessment model. The agency's plan for 2005 is to continue the operation of the existing HUD rental assistance programs, apply for Section 8 vouchers for families as HUD issues NOFA's , continue non-HUD development and homeownership programs, and seek partners for workforce models. The City of Colorado Springs will continue it partnership with the Housing Authority to address the needs of persons at the income levels identified in the model and continue providing funding for programs such as the tenant based rental assistance through the HOME grant. In 2005, a partnership with the State, City, Housing Authority and non-profits will provide an additional $300,000 for case managed tenant based rental assistance which will provide an avenue for residents to keep housing and leave the vicious cycle of homelessness due to problems that could easily be prevented with case management.

America's Affordable Comm. ..es Initiative	U.S. Department of Housing and Urban Development	OMB approval no. 2510-0013 (exp. 01/01/2006)

Public reporting burden for this collection of information is estimated to average 3 hours. This includes the time for collecting, reviewing, and reporting the data. The information will be used for encourage applicants to pursue and promote efforts to remove regulatory barriers to affordable housing. Response to this request for information is required in order to receive the benefits to be derived. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions. Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties [Collectively, Jurisdiction]

	1	2
1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4.	☐ No	☑ Yes
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years?	☐ No	☑ Yes
3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.	☐ No	☑ Yes
4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards?	☐ Yes	☑ No

5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes.	☐ No	☑ Yes
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	☐ No	☑ Yes
7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	☐ No	☑ Yes
8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through gradated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "*Smart Codes in Your Community: A Guide to Building Rehabilitation Codes*" (www.huduser.org/publications/destech/smartcodes.html)	☑ No	☐ Yes
9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.	☐ No	☑ Yes
10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	☐ No	☑ Yes

11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?	☐ No	☑ Yes
12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.	☐ No	☑ Yes
13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (*e.g.* water, sewer, street width) to significantly reduce the cost of housing?	☑ No	☐ Yes
14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)	☑ No	☐ Yes
15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals?	☑ No	☐ Yes
16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community?	☐ No	☑ Yes
17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	☑ No	☐ Yes
18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing?	☐ No	☑ Yes
19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?	☑ No	☐ Yes
20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?	☐ Yes	☑ No
Total Points:		

Colorado Springs Community Homeless Count
30 March 2004

Summary Statistics						
Total Homeless	**870**					
Adults	635	73%				
Unaccompanied Youth (21 or younger)	42	5%				
Accompanied Children (18 or younger)	193	22%				
Facts						
Oldest adult	75					
Youngest unaccompanied youth	15					
Longest time of homelessness (years)	55					
Average time of homelessness (months)	19.3					
Average number of times homeless	1.5					
Shelter Status	**Adults & Youth**		**Children**		**Total**	
Sheltered	493	73%	180	93%	673	77%
Unsheltered	102	15%	4	2%	106	12%
Shelter Status Refused or Not Recorded	82	12%	9	5%	91	10%
Emergency Shelters	145	21%	22	11%	167	19%
Transitional Housing	178	26%	120	62%	298	34%
Hotel/Motel	44	6%	10	5%	54	6%
Friend/Relative	117	17%	28	15%	145	17%
Institution	9	1%	0	0%	9	1%
Outside	102	15%	4	2%	106	12%
Gender	**Adults & Youth**		**Children**		**Total**	
Males	402	59%	83	43%	485	56%
Females	175	26%	97	50%	272	31%
Transgender	1	0%			1	0%
Refused or Not Recorded	99	15%	13	7%	112	13%
Race	**Adults & Youth**		**Children**		**Total**	
Asian	5	1%	0	0%	5	1%
Native/Alaskan American	20	3%	3	2%	23	3%
Black/African American	85	13%	36	19%	121	14%
White	350	52%	79	41%	429	49%
Multi-racial	7	1%	0	0%	7	1%
Other (mostly Hispanic)	70	10%	56	29%	126	14%
Refused or Not Recorded	140	21%	19	10%	159	18%
Ethnicity	**Adults & Youth**		**Children**		**Total**	
Hispanic					73	11%

Exhibit 1: Continuum of Care Service Activity Chart

Fundamental Components in CoC System -- Service Activity Chart

Component: ***Prevention***

Services in place: Please arrange by category (e.g., rental/mortgage assistance), being sure to identify the service provider.

- ***Emergency Food*** – Care and Share, the Marian House Soup Kitchen, Ecumenical Social Ministries, New Hope Center, Salvation Army Food Truck, and Springs Rescue Mission are the lead agencies providing emergency food. There are over 200 other local agencies that provide some sort of emergency food for hungry families throughout El Paso County.
- ***Employment Referrals*** – Ecumenical Social Ministries and Marian House Soup Kitchen are the primary providers of employment referrals. Local churches and other agencies also provide employment referrals as part of a larger portfolio of services.
- ***Housing Access and Housing Loss Prevention*** – Ecumenical Social Ministries administers two new programs funded by the City of Colorado Springs designed to provide housing access and prevent housing loss. The Housing Access program provides initial move-in costs (e.g. security deposits) to assist persons who are exiting homelessness. This program has assisted approximately 226 households since its implementation in 2003. This program provides assistance that allows households to exit homelessness quicker and get into more stable and permanent housing. The Housing Rescue Program provides one-time grants to low and moderate income households the majority of which have been formerly homeless that are in jeopardy of losing their housing due to an unforeseen short term circumstance. The program has assisted approximately 341 persons since its implementation in 2003.
- ***Housing Referrals*** – Ecumenical Social Ministries is the lead referral agency, although many agencies provide some kind of referral for their clients.
- ***Rent and Utility Assistance*** – Catholic Charities of Colorado Springs, Ecumenical Social Ministries, Focus on the Family, Payne Chapel A.M.E. Church, Salvation Army, and other provider agencies. In addition, several local churches provide rental assistance as part of their community service program.

Services planned:

- HPP is facilitating an audit of all the prevention services currently in place within the Continuum. HPP expects the analysis will identify duplicated services and notify the Continuum of gaps in prevention services. HPP will then facilitate the merging of services where appropriate and assist agencies in designing methods for filling identified gaps, thereby producing a more efficient and user-friendly continuum for persons at risk of becoming homeless.
- The 211 referral system is in place and will provide a solid database of prevention services as well as other services available in the community.

How persons access/receive assistance:

Often the point of entry for a person or family at risk of homelessness is when they apply for emergency food, rental or utility assistance, or affordable housing referrals. HPP is working with the continuum as a whole to establish a uniform intake procedure that can be used at every agency. This process will gather data about the at-risk person and guide them to other services, both agency-based and mainstream, that will help expedite assistance in order to keep them from becoming homeless. In addition, Colorado Springs relies on its informal network of information sharing that helps inform persons in need through referrals, walk-ins, word of mouth, and outreach services.

Component: ***Outreach***

Outreach in place: (1) Outreach in place for homeless persons living on the streets:

- ***Seriously Mentally Ill.*** Pikes Peak Mental Health has a street outreach team that canvasses the streets in the community to identify homeless individuals with mental health issues and deals with the chronically mentally ill. They go to homeless camps and under the bridges to engage this segment of the homeless population and provide referrals to needed services to control their illness.
- ***Substance Abuse.*** There are six agencies in the community that provide outreach and other services for homeless persons with substance abuse issues. 8th Street Alano (an umbrella organization that consists of three facilities: Wahsatch, Platte and Pine Houses), Full Circle Alternatives, Gospel House, and Liza's Place offer shelter and services for persons with substance abuse problems. Each does street canvassing to identify and engage potential clients and lead them to treatment. The El Paso County Department of Health and Environment provides substance abuse/addiction outreach and attempts to engage individuals through the provision of clean needles and condoms, among other things. This initial point of contact opens the door to getting these individuals into programs that will help them get clean and possibly off the street. Cenikor also has an outreach program in the community; street canvassing is the primary method for identifying and reaching out to homeless substance abusers. Cenikor also manages a long- term treatment facility in Denver where individuals are placed and treated with substance abuse issues.
- ***Veterans.*** The Veterans Administration, Veteran's Resource Coalition and the Veteran Stand Down Coalition: all these agencies provide services ranging from healthcare access to benefits, to transitional housing. These agencies do street canvassing and also receive referrals from other agencies that may encounter homeless veterans. These agencies are particularly interested in veterans who suffer from mental illness problems.

(2) Outreach Activities that Occur for Other Homeless Persons:

- ***Chronically Homeless.*** The Marian House Soup Kitchen launched a community outreach program that provides household goods and supplies, clothing, food, and monetary assistance for transportation. This program has engaged many of the long-term hard core chronically homeless and has assisted a small number in leaving the streets.
- ***Domestic Violence.*** TESSA provides outreach services in the community for homeless persons involved in domestic violence. The agency receives referrals from other entities such as the courts, the police, the Emergency Shelter and an array of other entities. This agency has a staff person at the Emergency Shelter and homeless persons needing assistance in this area can access the caseworker at the shelter.
- ***HIV/AIDS.*** The Southern Colorado Aids Project provides outreach programs to individuals and basically works with other entities in the community to identify those homeless individuals in the community with HIV/AIDS. The majority of the clients are referred by other entities, but this agency also has an outreach coordinator that targets the homeless population.
- ***Youth.*** Outreach to homeless youth is the newest component to the Colorado Springs continuum. In the last two years, Urban Peak has established a street outreach program in the community and a drop in center. Urban Peak engages approximately 80 youth per month.

Outreach planned: Describe any planned outreach activities for (1) persons living on the streets; and (2) for other homeless persons.

- The provider community is still working to develop outreach teams that meet on a monthly basis to discuss cases and develop better methods of service delivery in this area specifically for the chronically homeless population. Presently there is no regularly scheduled outreach team meeting among different providers. It is expected that this new process will provide more

efficient coordination of services and less duplication. This process should be well underway in 2005.

How persons access/receive assistance:
The Colorado Springs Continuum of Care is relatively small due to the nature of the community. Case managers within each agency have built relationships, and referrals are easily made through telephone and in-person contacts. Beginning in fall 2004, this informal network will be expanded to include training and protocol that will be used system wide to enable agencies and mainstream resource providers to work together more efficiently. Leveraging both an informal network and formal process will ensure clients get the help they need and move as quickly as possible toward self-sufficiency.

Component: ***Supportive Services***
Services in place: Supportive services are provided across the continuum by the network of all provider agencies. Many of the agencies provide ongoing supportive services to homeless persons. Agencies providing housing often have supportive services available on site, and many more work collaboratively with other partner agencies and mainstream resource providers to ensure that their residents receive services from specialized service agencies.

The more comprehensive service providers use case management as a tool to ensure that clients receive all of the services they need to achieve self-sufficiency. For example, Partners In Housing directly provides the following supportive services: a) case management; b) childcare; c) adult education and life skills training; d) housing counseling and landlord/tenant mediation; d) parenting skills; e) personal development "coaching"; and f) a variety of social and recreational opportunities. Through informal networking, Partners in Housing also make these services available for other agencies' clients on an as-needed basis.

Similarly, as part of its case planning, Urban Peak provides intensive case management, life skills development through its Employment and Education Program, alcohol and drug abuse assessment, education and treatment, mental health assessment, medication and counseling, HIV testing, education and referrals for treatment, daily GED instruction and financial aid for higher education and technical training, job skills development and placement, medical care, and bus tokens for transportation.

Listed below are descriptions of services provided by agencies in the Pikes Peak Region:

- ***AIDS–related Treatment.*** Homeless clients in the community have access to clinical treatment services through the Southern Colorado Aids Project. SCAP offers clients assistance with accessing treatment as well as low or no-cost food, housing and dental services. The Department of Health and Environment also assists homeless persons to access medical services and HIV/STD testing. This is done collaboratively with local physicians.
- ***Alcohol and Drug Abuse Treatment.*** Homeless clients have access to over 10 programs in the community, ranging from education about the importance of clean needles and the distribution of condoms to short term and long term treatment facilities for substance abusers both men and women.
- ***Case Management.*** All homeless service providers offer case management services either directly or through collaboration with other service providers. Agencies such as Catholic Charities provide emergency case management to clients who are living on the streets and have not accessed any other services in the community. The emergency case management could mean identifying the need or needs of the client and then referring them to the appropriate

agency for follow up and more intense case management. All clients staying at the New Hope Center – emergency shelter operated by the Salvation Army, the domestic violence shelter operated by T.E.S.S.A. or other transitional programs like Partners in Housing are under a case management plan.

- ***Child Care.*** The lack of affordable childcare is one of the largest barriers for attaining self sufficiency for homeless persons, especially single mothers. In Colorado Springs there are two lead agencies that provide drop-in childcare for homeless mothers: Colorado Springs Child Nursery Centers and the Urban League. Both agencies have a sliding fee scale which enables lower income persons to access quality affordable childcare. In addition, Colorado House and New Hope Center both offer on-site daycare as part of their services. Childcare from all of these providers is essential to enabling clients to look for employment, attend classes or access benefits for which they are eligible.
- ***Education.*** Educational services are provided to homeless clients throughout the continuum. Homeless children are registered for school as soon as possible after they enter one of the homeless services programs. The children are transported by bus to their school of record before they were homeless. To alleviate the stigma of being homeless, the shelter is the first stop in the morning and the last stop after school. Colorado Springs School District 11 is also an active participant in the monthly CHAP meetings, and the Superintendent is a member of the HPP board of directors. Homeless clients wishing to obtain a GED have an opportunity to do so through a collaborative program with the school districts in the community. In addition, several agencies provide funding assistance for homeless persons to obtain a secondary education or special training (e.g. truck driver) and other certifications that would increase their level of employability.
- ***Employment Assistance.*** The Pikes Peak Workforce Council, Goodwill Industries and other entities in the community assist homeless persons in obtaining employment training and employment placement.
- ***Health Care.*** The community has a full-time homeless medical and dental clinic run by Peak Vista (formerly Community Health Centers) that provides services to homeless persons in the community. In addition, there is a drop-in medical clinic at the Marian House Soup Kitchen that provides wound care, medication monitoring, over the counter medication, and basic health care and medical attention to clients who are ineligible for the Homeless Medical Clinic. A unique feature in this community is the Respite Clinic, which provides medical care for acute illnesses for persons who are residing in the emergency shelter. This clinic also serves pregnant women and newborns who are residents of the shelter.
- ***Individual Development Accounts Program.*** The IDA program is operational in the community and provides another avenue to assist homeless persons and very low-income persons attain self-sufficiency. This program provides matching funds for some homeless clientele and very low-income persons through a savings plan. The IDA program is a collaborative effort led by Pikes Peak Community Action Agency in alliance with Partners in Housing and the Rocky Mountain Community Land Trust. The participants must work toward one of three goals: home ownership, business ownership/start-up, or increase their education level.
- ***Life Skills.*** There are several agencies in the Continuum that provide life skills training to homeless clients. Clients are referred based on their individual needs determined through the intake process. There are agencies that provide life skills training for persons with physical disabilities and mental and developmental disabilities. In addition, there are agencies that provide life skills training for those who have been displaced such as victims of domestic violence and need to be retrained on handling life situations on their own. Partners in Housing offers a robust curriculum of Life Skills programs for its clients and now makes many of its classes available for other agencies' clients whenever possible. Finally, there are parenting

classes available for homeless clients with children and homeless teens that are becoming parents for the first time.

- ***Mental Health Treatment.*** There is one primary mental health care provider in the community. Pikes Peak Mental Health (PPMH) provides homeless patients with intensive treatment through individual and group therapy. Other therapeutic services include provision of nursing services, medications and vocational services. PPMH leads a street outreach team that provides acute case management of medications to homeless individuals who may not access the shelter. This past year, PPMH became the lead agency to also provide a program specifically for the seriously mentally ill. Through this new Shelter Plus Care program, 25 additional beds for chronically homeless persons were added to the Continuum.
- ***Transportation.*** Presently the Marian House Soup Kitchen operates the Agency Connections Bus, which provides transportation for homeless individuals in the community. The bus route includes stops at all major service providers including, but not limited to the County Courthouse, Department of Human Services, Ecumenical Social Ministries (ESM), the Homeless Medical Clinic-Peak Vista, the Marian House Soup Kitchen, Salvation Army Shelter, the Social Security Administration, and TESSA (domestic violence assistance). Transportation on demand is available to transport those needing to access other mainstream providers beyond the cornerstone agencies mentioned above. In addition, ESM facilitates the bulk purchase of discounted bus passes for its clients as well as other agencies. Passes are given free of charge to clients in order to help them get to work, home and essential appointments. Other agencies purchase passes at cost to provide a similar service to their clients.

Services planned:

- The Continuum is currently designing a uniform intake process and form that will be completed by any agency providing services to the homeless. Simultaneously, food service will be decentralized to include the Marian House Soup Kitchen *and* scattered sites throughout the community enabling more agencies to provide intake services for their clients rather than simply giving homeless persons meals without accompanying case work to facilitate their migration to self sufficiency. The HMIS and 2-1-1- Information and Referral system will be operational in 2004 and will provide the data to agencies, the city and county, and mainstream resource providers in the community, thereby enabling agencies to share the initial assessment information in order to best facilitate client needs. The expansion of the HMIS system will also allow Colorado Springs to share information with the Denver Metro Area and Balance of State.

- Coordinated and collaborative assessment efforts between agencies will take place under the new system facilitated by HPP. Members from service provider agencies will meet on a regular basis to discuss clients that they have in common, develop an initial case plan, and modify that case plan as a team considering the best interest of the client. Specific attention will be given to chronic users of emergency services.

How homeless persons access/receive assistance:

The Colorado Springs Continuum of Care is relatively small due to the nature of the community. Case managers within each agency have built relationships and referrals are easily made through telephone and in-person contacts. Beginning in fall 2004, this informal network will be expanded to include training and protocol that will be used system wide to enable agencies and mainstream resource providers to work together more efficiently. The implementation of both HMIS and 2-1-1

will also enable agency collaboration to assist clients as well as connecting clients to mainstream resources. Leveraging both an informal network and formal process will ensure clients get the help they need and move as quickly as possible toward self-sufficiency.

Exhibit 1: Continuum of Care Housing Activity Chart

Housing Activity Chart

EMERGENCY SHELTER

Provider Name	Facility Name	HMIS	Geo Code	Target Population A	Target Population B	2004 Year-Round Units/Beds Family Units	Family Beds	Individual Beds	2004 All Beds Year-Round	Seasonal	Overfl /Vouc
Current Inventory											
Salvation Army	New Hope Center	P-10/05	80943 80288	M		1	80	170	250		
TESSA	Safehouse	P-12/04	80943 80288	M	DV	0	96	172	268		15
Catholic Charities	Warming Shelter	P-12/04	80943 80288	M						100	
				SUBTOTAL		1	176	342	518	100	15
Under Development											
Urban Peak	Teen Shelter	P-03/05	80943 80288	M		0	0	20	20		
				SUBTOTAL		0	0	20	20		

TRANSITIONAL HOUSING

Provider Name	Facility Name	HMIS	Geo Code	Target Population A	Target Population B	2004 Year-Round Units/Beds Family Units	Family Beds	Individual Beds	2004 All Beds Total Beds	Seasonal	Overfl /Vouc
Current Inventory											
Cenikor	Family Reunion	P-06/05	80943 80288	M		1	18	50	68		
Cenikor	Adult Treatment	P-06/05	80943 80288	M		0	0	106	106		
CS Gospel Home	Liza's Place	P-04/05	80943 80288	M		0	0	10	10		
8th Street Alano	Wahsatch House	p-04/05	80943 80288	SM		0	0	11	11		
8th Street Alano	Platte House	P-04/05	80943 80288	SF		0	0	11	11		
Harbor House	Harbor House	P-05/05	80943 80288	M		0	0	10	10		
Ithaka Land Trust	Vermijo House	P-9/05	80943 80288	M		0	0	12	12		

TRANSITIONAL HOUSING, contd.											
Provider	**Facility**	**HMIS**	**Geo**	**Target Population**		**2004 Year-Round Units/Beds**			**2004 All Beds**		
Name	**Name**		**Code**	**A**	**B**	**Family Units**	**Family Beds**	**Individual Beds**	**Total Beds**	**Seasonal**	**Overfl /Vouc**
Current Inventory											
Ithaka Land Trust	Bijou House	P-09/05	80943 80288	M		0	0	12	12		
Partners in Housing	Various	P-10/04	80943 80288	FC		9	40	0	40		
Partners in Housing	HomeAid	P-10/04	80943 80288	FC		4	16	0	16		
Partners in Housing	Colorado House	P-10/04	80943 80288	FC		1	30	0	30		
Salvation Army	Bridge House	P-10/04	80943 80288	SM		0	0	8	8		
Salvation Army	FreshStart	P-10/04	80943 80288	FC		10	24	0	24		
Salvation Army	Substance Abuse	P-10/04	80943 80288	SM		0	0	67	67		
Springs Rescue Mission	Samaritan Inn	C	80943 80288	FC		7	21	0	21		
Spring Rescue Mission	Various	C	80943 80288	M		0	0	5	5		
Springs Rescue Mission	Substance Abuse	C	80943 80288	SM		0	0	35	35		
Veteran's Resource Coalition	Crawford House	P-02/05	80943 80288	M	VET	0	0	14	14		
				SUBTOTAL		32	149	351	500		
Under Development											
Partners in Housing	Transitional Housing	P-10/04	80943 80288	FC		6	18	0	18		
Under Development											
Partners in Housing	Whitman Road	P-10/04	80943 80288	FC		8	23	0	23		
S-CAP	PATH Housing	P-02/05	80943 80288	M	AIDS	0	0	16	16		
				SUBTOTAL		14	41	16	57		

PERMANENT SUPPORTIVE HOUSING											
Provider Name	**Facility Name**	**HMIS**	**Geo Code**	**Target Population A**	**B**	**2004 Year-Round Units/Beds Family Units**	**Family Beds**	**Individual Beds**	**2004 All Beds Total Beds**		
Current Inventory											
BethHaven	BethHaven	P-08/05	80943 80288	M		0	0	30	30		
CS Housing Authority	Various	P-2/05	80943 80288	M		10	30	28	58		
CS Independence Center	Various	P9/05	80943 80288	M		0	0	14	14		
Cheyenne Village	Cheyenne Village	P-9/05	80943 80288	M		0	0	43	43		
Ecumenical Social Ministries	Housing Access	P-12/04	80943 80288	M		0	0	226	226		
Habitat For Humanity	Various	P-9/05	80943 80288	FC		6	29	0	29		
Home and Health Care	Various	P-10/05	80943 80288	M		0	0	13	13		
Ithaka Land Trust	Various	P-9/05	80943 80288	M		6	23	46	69		
Mercy Housing	Plaza on Platte	C	80943 80288	M		0	0	31	31		
Partners in Housing	Various	P-10/04	80943 80288	FC		5	21	0	21		
Pikes Peak Mental Health	Various	C	80943 80288	M		3	12	171	183		
Ray of Hope	Boarding Home	P-8/05	80943 80288	M		0	0	12	12		
RMCLT	Various	P-7/05	80943 80288	M		5	15	35	50		
S-CAP	Housing Programs	P-2/05	80943 80288	M	AIDS	0	0	50	50		
				SUBTOTAL		35	130	699	829	**Seasonal**	**Overfl /Vouc**
Under Development											
City of Colorado Springs	PRCHSA	P-4/05	80943 80288	M		5	14	19	33		
City of Colorado Springs	TBRA-Assistance	P-4/05	80943 80288	M		5	9	15	24		
Ecumenical Social Ministries	Housing Access	P-12/04	80943 80288	M		0	0	90	90		
				SUBTOTAL		10	23	124	147		

Appendix F
2005 Program Year Projects

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Citizen Participation			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

Funds to be used for activities to enhance citizen participation (e.g., public hearings, printing of flyers, Community Development Week activities, etc.) and to provide information concerning federal programs.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Planning/Administration
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	18000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	3530		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Organization of Westside Neighbors		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT: 001301 & 001400
BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	8000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	8,565		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Mesa Springs			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for this organization.

Location:

CT:001101
BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	1000		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	3,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Hillside			
Description:		**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT: 002200 & 002700
BG: 0
County: 08041

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Priority Need Category

Select one: Planning/Administration

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	1600		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	3250		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Adams		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT: 002600
BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2800		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Ivywild			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT: 002900 BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	700		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2800		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Mill Street			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT:002300
BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	1470		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Support of Platte Avenue			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds to support this neighborhood organization which serves as a liaison between the neighborhood and the City. Funds will be used to provide information concerning available city and federal programs, assist with the publication and distribution of a newsletter and to cover meeting expenses for the organization.

Location:

CT: 002000
BG: 0
County: 08041

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2800		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	Code Enforcement			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds for two code enforcement officers who will service low and moderate income neighborhoods in the community.

Location:

CT: 001900; 002900
CT: 002700; 002600
BG: 0
County: 08041

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	**Proposed**	1750		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

15 Code Enforcement 570.202(c) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	109380		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Cost Allocation		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

These funds will be used to cover the costs associated with utililizing the City's services in administering the block grant programs, I.e., rental costs, legal fees, payroll usuage, etc.

Location:	**Priority Need Category**	
N/A	**Select one:**	Planning/Administration
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	108371	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Economic Development		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for a commercial loan program to help develop/improve the North Nevada Avenue corridor.

Location:

704 E. Boulder Street
Colorado Springs, CO 80903

Priority Need Category

Select one: Economic Development

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1	Improve economic opportunities for low-income persons
2	
3	

Project-level Accomplishments

08 Businesses	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	150000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Engineering		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover costs for engineering services associated with capital improvement projects in low to moderate-income areas.

Location:

30 South Nevada Avenue

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Priority Need Category

Select one: Infrastructure

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	95000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Capital Improvements - Adams			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds for sidewalks, curb and gutter, pedestrian ramps, etc. through a public request process which has taken place in the neighborhood.

Location:

CT: 002800
BG: 0
County: 08041

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	70		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	150000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Capital Improvements - Mill Street		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds for sidewalks, curb and gutter, pedestrian ramps, etc. through a public request process which has taken place in the neighborhood.

Location:

CT: 002700
BG: 0
County: 08041

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Priority Need Category

Select one: Infrastructure

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	150000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Capital Improvements - Westside		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds for sidewalks, curb and gutter, pedestrian ramps, etc. through a public request process which has taken place in the neighborhood.

Location:

CT: 001301 and 001400
BG: 0
County: 08041

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Capital Improvements - Mesa Springs			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funds for sidewalks, curb and gutter, pedestrian ramps, etc. through a public request process which has taken place in the neighborhood.

Location:

CT: 001101
BG: 0
County: 08041

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Capital Improvements - ADA Curb Ramps		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for the installation of curb ramps throughout the city, with priority being given to strategy areas, to improve accessibility and meet ADA requirements.

Location:

Community Wide

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Affordable Housing Assistance - CDBG			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for projects which increase or preserve the affordable housing stock in the community. This activity could include acquisition and/or rehabilitation of properties. This activity includes multi-family as well as single family housing development and rehabilitation.

Location:

Community Wide

Expected Completion Date:

3/31/2006

National Objective Codes:

LMH

Priority Need Category

Select one: Other

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

10 Housing Units	Proposed	70		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	355693		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Affordable Housing Assistance - HOME		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for projects which increase or preserve the affordable housing stock in the community. This activity could include acquisition and/or rehabilitation of properties. This activity includes multi-family as well as single family housing development and rehabilitation. $76,574 in American Dream Downpayment Initiative (ADDI) funds will be used to increase the funding level of an existing homebuyer assistance program under the HOME program. The Housing Authority will administer these funds.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMH		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Increase the supply of affordable rental housing
☐ Help Persons with HIV/AIDS	2	Improve the quality of affordable rental housing
☐ Help Persons with Disabilities	3	Increase the availability of affordable owner housing
☐ Address Public Housing Needs		

Project-level Accomplishments

10 Housing Units	**Proposed**	105	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	752366	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Homeless Services			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be utilized for emergency overnight shelter services, essential services and homeless prevention. $99,000 is slated for emergency overnight shelter services.

Location:

709 South Sierra Madre, Colorado Springs, CO 80903

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: Not Applicable

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	**Proposed Amt.**	113416		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	CHDO Administration			
Description:		**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover administrative costs of Community Housing Development Organizations that develop, sponsor or own affordable housing in the community.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	85338		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	CHDO Housing Development		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover costs associated with the development of affordable housing including acquisition, rehabilitation and new construction. These funds are available to four certified CHDO agencies in the community, Partners In Housing, Greccio Housing Unlimited, Rocky Mountain Community Land Trust, and Ithaka Land Trust. These funds represent the 15% set-aside requirement for CHDOs.

Location:	**Priority Need Category**
Community Wide	**Select one:** Other
Expected Completion Date:	**Explanation:**
3/31/2006	
National Objective Codes:	
LMH	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

10 Housing Units	**Proposed**	60		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

14G Acquisition - for Rehabilitation 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	274650		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Tenant Based Rental Assistance		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to provide rental subsidies for the tenant based rental assistance program administered by the Colorado Springs Housing Authority. This program is open to persons who are on the Housing Authority's waiting list. For further information, call the Housing Authority at (719) 387-6700.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMH		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Increase the supply of affordable rental housing
☐ Help Persons with HIV/AIDS	2	Improve access to affordable owner housing
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

04 Households	**Proposed**	60	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	309879	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Residential Rehabilitation - CDBG		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for residential rehabilitation to benefit low and moderate income persons. This activity includes rehabilitation of single family, multi-family, and manufactured housing through zero and low interest loans or grants for homeowner and/or investor owner rehab, architectural barrier removal for homeowners and/or tenants, minor repairs and emergency repairs.

Location:

Community Wide

Expected Completion Date:

3/31/2006

National Objective Codes:

LMH

Priority Need Category

Select one: Other

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve the quality of owner housing
3. Increase range of housing options & related services for persons w/ special needs

Project-level Accomplishments

10 Housing Units	**Proposed**	179		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	325000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Residential Rehabilitation - HOME		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for zero percent and low interest loans to homeowners and investor owners for moderate and substantial rehabilitation of properties.

Location:

Community Wide

Expected Completion Date:

3/31/2006

National Objective Codes:

LMH

Priority Need Category

Select one: Other

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	945731		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	8th Street Alano, Inc.		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides transitional housing for individuals recently graduated from a drug or alcohol treatment facility or drug rehabilitation within a correctional institution and through referrals from social services agencies or 12-step programs. The program focuses on taking the hardest recidivists off the streets and providing intensive outpatient therapy, case management, and housing.

Location:	**Priority Need Category**	
543 E. Platte Avenue Colorado Springs, CO 80903	**Select one:**	Public Services
Explanation:		
Expected Completion Date:		
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2178		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	American Red Cross - Pikes Peak Chapter		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

The agency will support two projects with these funds: Child Enrichment Center (CEC), $5,410 and Resource Center, $21,000. The CEC program provides a nurturing environment for kids and families, who are homeless to spend time together. The Resource Center provides homeless services to individuals through the Self-Sufficiency Challenge Program in collaboration with Partners In Housing. The goal of the program is to help residents move into permanent housing within two years and develop employable skills.

Location:

1040 South 8th Street
Colorado Springs, CO 80903

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3. Improve economic opportunities for low-income persons

Project-level Accomplishments

01 People	Proposed	45		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	26410		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Big Brothers Big Sisters - Pikes Peak			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

The agency will use these funds to support two projects: Community-Based Mentoring Program, $12,526 and School-Based Mentoring Program, $6,181. The Community Based Mentoring Program provides volunteer mentors that act as an advocate for the child and the family meeting with the individual or family 3-4 times per month for a year or more. The School-Based program provides mentors that work one-on-one with elementary students to help the student improve his or her academic performance.

Location:

111 South Tejon Street #302
Colorado Springs, CO 80903

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	45		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	18707		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Boys & Girls Club of the Pikes Peak Region - Youth Development			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides a year-round program for youth that encorages positive interaction with adults, peers and family members, thus enabling them to reach their full potential. The program is based on physical, emotional, cultural and social needs; interests of girls and boys; and recognized developmental principles. Programs are age appropriate, gender inclusive, gender specific and developmentally sound. Meals or snacks are provided free of charge and all programs are included in the $5 membership dues.

Location:

PO Box 15919
Colorado Springs, CO 80935

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Priority Need Category

Select one: Public Services

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03D Youth Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Boy Scouts of America Pikes Peak Council - Scoutreach			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This program provides outreach to ethnic minorities that have been traditionally underserved, youth from single-parent families, youth in danger of dropping out of school or already expelled, and youth involved in the juvenile diversion program. Scoutreach is a vehicle for the local Pikes Peak Council to establish packs, troops and crews and attract boys, young men, and women who would otherwise not be able to gain the benefits of Scouting membership.

Location:	**Priority Need Category**	
525 E. Uintah Street Colorado Springs, CO 80903	**Select one:**	Public Services
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	6000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Care and Share		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides bulk food items to 155 partner agencies in Colorado Springs that serve the ill, seniors, and children from low-income families and provides assistance to low and very low-income families and individuals at no charge. Funds will be used for the food drive program, which provides approximately 495,000 pounds of non-perishable staple food to local human service agencies.

Location:	**Priority Need Category**
Community Wide	**Select one:** Public Services
Expected Completion Date:	**Explanation:**
3/31/2006	
National Objective Codes:	
LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1 Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	3500		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Court Appointed Special Advocates (CASA)		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides and manages CASA volunteer advocates for children who are in out-of-home placements through the courts. Funds will cover salaries associated with the provision of trained community volunteers who monitor child abuse cases in which domestic violence is also present. The volunteer advocates will represent the child's best interest assuring intervention and prevention throughout the case. The goal is a safe and permanent home for each child.

Location:

504 E. Vermijo Street
Colorado Springs, CO 80903

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Priority Need Category

Select one: Public Services

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	40		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	12000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Centro de la Familia		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This program provides educational and outreach programming to recent immigrants as well as Hispanic and Native American families and individuals in the city. Formed out of an initial partnership with T.E.S.S.A., Centro's services have expanded to include family violence prevention and intervention, parenting support and child abuse prevention, outreach to recent immigrants, and resources and referral support for basic needs.

Location:	**Priority Need Category**	
802 S. Nevada Ave., Ste 400 Colorado Springs, CO 80903	**Select one:**	Public Services
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2280		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Colorado Springs Ecumenical Social Ministries, Inc.		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides an outreach program (Solid Ground) to homeless clients at Ecumenical Social Ministries (ESM) and Marian House Soup Kitchen. These agencies actively work to move clients from the streets, bridges, campgrounds, and other uninhabitable places into more stable and permanent housing. Funds will assist in providing case management, counseling, and other direct services.

Location:

201 N. Weber Street
Colorado Springs, CO 80903

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2400		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Children's Advocacy Center			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides a comfortable, private, child-friendly environment for children involved in the investigation of child abuse. The Advocacy Center also provides support and system education to child victims and their non-offending parents in order to strenghten the families' abilities to begin the healing process. Funds will be used to cover salaries associated with the provision of medical exams, court preparatory program, investigative team coordination and interviews of alleged victims of abuse.

Location:	**Priority Need Category**	
423 S. Cascade Avenue Colorado Springs, CO 80903	**Select one:**	Public Services
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	35		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05N Abused and Neglected Children 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	17107		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Colorado Legal Services			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides legal assistance needed by victims of domestic violence to take steps to break the cycle of violence and to seek and obtain a permanent protection order against the perpetrator. The funds will be used to assist in preparing the victim to face the perpetrator, represent the victim in court, and negotiate terms for the victim that benefit the family, and do whatever else might be necessary to stop the violence.

Location:	**Priority Need Category**	
617 South Nevada Avenue Colorado Springs, CO 80903	**Select one:**	Public Services
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	4000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Colorado Springs Child Nursery Centers, Inc.		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency provides quality, affordable childcare for low and very low-income families and single parents. Funds will be used for toddler, preschool and school-age child care services for limited income families and single parents, drop-in child care services for families who are homeless, and/or victims of family violence. These services include education, recreation, nutrition, and medical/family support.

Location:

104 E. Rio Grande
Colorado Springs, CO 80903

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	75		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	42500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Homeless Management Information System			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This system links homeless service providers and lessens the amount of paperwork required for homeless persons to get assistance. In addition, the system allows the community to develop and distribute reports regarding the homeless situation in Colorado Springs and access statewide data regarding homelessness. The funds will assist Pikes Peak United Way in maintaining the Homeless Management Information System in Colorado Springs.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Homeless/HIV/AIDS
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Increase the number of homeless persons moving into permanent housing
☐ Help Persons with HIV/AIDS	2	End chronic homelessness
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	1000	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Housing Authority - Golden Circle Nutrition Program		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This program provides a meal to elderly participants at a variety of locations in Colorado Springs. An analysis of existing assessments indicates that many of the elderly eat one meal per day and that meal is provided by the Golden Circle Nutrition Program which operates five days per week at most of its sites and seven days per week at its main site. Funds will be used to purchase food for the program.

Location:

831 South Nevada Avenue
Colorado Springs, CO 80903

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	350		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	41508		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Community and Senior Centers		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

The program provides services for recreation, social issues, health, nutrition, ethnic celebrations, education and socialization for children, teens, adults, seniors and persons with disabilities at the following community centers: Otis Park, Meadows Park, Hillside and West Center for Intergenerational Learning.

Location:

1943 S. El Paso Avenue 80903
25 N. 20th Street 80904
731 N. Iowa Street 80903
925 S. Institute 80903
Colorado Springs, CO

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	750		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	100000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Pikes Peak Community Action Agency		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency moves homeless persons, victims of family violence, low-income families and individuals to an independent life-style. Services include case management, support services, education, child care, transportation, budget counseling, self-development workshops, job training, employment services and other assistance to overcome obstacles to success. Funds will cover a portion of case management salaries and self-sufficiency support services.

Location:

722 S. Wahsatch Avenue
Colorado Springs, CO 80903

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3. Improve the services for low/mod income persons

Project-level Accomplishments

01 People	**Proposed**	80		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	15400		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Pikes Peak Family Connections, Inc. - KPC Kids' Place Respite Nursery		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This program provides families with free voluntary planned or emergency childcare for children ages 6 weeks to 6 years old. The program is a respite nursery specifically designed to serve at-risk, low-income families with no fee for service. KPC Kids's Place also provides referrals to other human service resources; family support and referrals to the Nurturing Parenting Program and Family Empowerment Team; community outreach to schools, daycare centers, hospitals, DHS and community agency participants.

Location:

2220 East Bijou Street, Ste 2E
Colorado Springs, CO 80909

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	12500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Salvation Army			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This agency will support two programs with these funds: FreshStart Transitional Services - $5,000 & Social Services - $8,000. The FreshStart program provides temporary housing for families that need intensive interventions over a two-year timeframe. The Social Services program provides a wide variety of assistance to needy families and individuals such as, rent and utility assistance, emergency groceries, clothing, day care, transportation, prescription medications, hot meals, and various other needs.

Location:	**Priority Need Category**	
PO Box 9947 Colorado Springs, CO 80932	**Select one:**	Public Services
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
LMC		

Project Primary Purpose:	**Specific Objectives**	
☑ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	Increase the number of homeless persons moving into permanent housing
☐ Help Persons with Disabilities	3	End chronic homelessness
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	13000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Special Kids/Special Families (Zach's Place)		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This program provides respite and independent life skills training for children between the ages of 5 and 21 with cognitive, physical, neurological, and medical disabilities. The focus of the program is directed at preserving the family unit. This facility is the only one of its kind in the Colorado Springs area - the only place where parents of children with special needs can find qualified before and after-school, summer, evening, weekend, and overnight care for their children.

Location:

741 E. Cache La Poudre
Colorado Springs, CO 80903

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	20000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	S.E.T. (Service, Empowerment, Transformation)		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

The Holistic Senior Wellness Program benefits the hundreds of low and moderate-income elderly who reside in Colorado Springs Housing Authority apartments or who attend the Nutrition Programs at the sites served. The program services have been developed to meet the unmet needs of this population by providing professional wellness services, at no cost to the client, in the convenience of their residential setting. Funds will be used to cover costs at the well-being clinics located at Housing Authority senior buildings.

Location:

104 E. Platte Avenue, 80903
1514 N. Hancock Ave., 80903
1943 S. El Paso Ave., 80903
Colorado Springs, CO

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	450		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	5000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	T.E.S.S.A (Trust, Education, Safety, Support, Action)		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency, formerly the Center for the Prevention of Domestic Violence, provides intervention services for adult and child victims of domestic violence. Funds will provide emergency care and shelter, support, advocacy, restraining order assistance, case management, individual and group psychotherapy, 24-hour telephone crisis intervention, and information and referral services.

Location:	**Priority Need Category**
Suppressed.	**Select one:** Public Services
Expected Completion Date: 3/31/2006	**Explanation:**
National Objective Codes: LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1 Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	32153		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Harbor House		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

This agency targets the small group of alcohol-addicted homeless individuals who are the most frequent users of detoxification and emergency room services. Funds will assist the program in moving participants toward a healthier lifesyle that includes sobriety, stable housing and financial self-sufficiency.

Location:

4679 East Yampa
Colorado Springs, CO 80909

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 3/31/2006

National Objective Codes: LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	5000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Pikes Peak Partnership		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

The program provides advocacy, education, and referrals to support individuals with disabilities. The program specifically targets people having Multiple Sclerosis and disabling mental or physical conditions. Services include educational seminars, health fairs, "warm line" phone information, amblicab paratransit service, medical equipment, support and newsletters.

Location:

2377 N. Academy Blvd.
Colorado Springs, CO 80909

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	**Proposed**	100	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	4163	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Women's Resource Agency			
Description:	**IDIS Project #:**		**UOG Code:**	CO80288 COLORADO SPRINGS

This agency has formed a collaborative effort with agencies such as First Visitor, Pikes Peak Family Connections, and the Life Support Center to provide more semless access to services for target families and their children. Funds will be used for program costs to provide parenting skills education and intensive case management services for pregnant/parenting teens and economically disadvantaged expectant parents, volunteer-based home visitation, education and support for economically disadvantaged new parents, basic needs to help at-risk parents keep their children healthy and safe.

Location:

2220 East Bijou Street, Ste 2-E
Colorado Springs, CO 80909

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	22697		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Contingency		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover cost overruns or to fund additional projects throughout the program year.

Location:	**Priority Need Category**	
N/A	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21B Indirect Costs 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50772	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	General Administration - CDBG		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for the administration of the federal block grant programs to include rent, utilities, office supplies, postage, etc.

Location:	**Priority Need Category**
N/A	**Select one:** Planning/Administration
Expected Completion Date:	**Explanation:**
3/31/2006	
National Objective Codes:	
Not Applicable	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	80721	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	General Administration - HOME		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used for the administration of the HOME program to include rent, utilities, supplies, etc.

Location:

N/A

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	13892	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Grant Administration - Salaries and Benefits		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Support for six positions (HCD Administrator, CD Coordinator, CDBG Specialist, Information Systems Analyst, Senior Office Specialist and Office Assistant).

Location:	**Priority Need Category**	
N/A	**Select one:**	Planning/Administration
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	417988	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	General Administration - Direct Program Support - HOME		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover costs for staff that provide direct support to recipients of affordable housing assistance, human services, etc.

Location:	**Priority Need Category**
N/A	**Select one:** Other
Expected Completion Date:	**Explanation:**
3/31/2006	
National Objective Codes:	
Not Applicable	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	45665	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	General Administration - Direct Program Support - CDBG		
Description:	**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover costs for staff that provide direct support to recipients of affordable housing assistance, human services, etc.

Location:	**Priority Need Category**	
N/A	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	35483	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Rental Assistance Salaries and Benefits			
Description:		**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

Funds will be used to cover salary and benefit costs for the tenant based rental assistance program administered by the Housing Authority of Colorado Springs.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Planning/Administration
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	94338	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Jurisdiction**

CPMP Version 1.2

Project Name:	Direct Program Support - Affiliated Salaries and Benefits			
Description:		**IDIS Project #:**	**UOG Code:**	CO80288 COLORADO SPRINGS

To provide funding assistance to cover the salaries and benefits of 13 positions (Urban Redevelopment Manager, 6 Rehab Specialists, 1 Rehab Coordinator, 1 Maintenance Crew Leader, 1 Office Specialist and 1 Loan Processor). Redevelopment staff will provide approximately 2500 hours of technical and administrative support for program development, technical assistance, property inspections and the county funded homeowner rehabilitation program. Additionally, funding assistance will be used to cover the salary and benefits of 1 loan Portfolio Specialist and a portion

Location:	**Priority Need Category**	
N/A	**Select one:**	Other
Expected Completion Date:	**Explanation:**	
3/31/2006		
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	839440	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	