

Colorado Springs Airport - July 2019 - Monthly Traffic Report

| | REPORTED MONTH | | | |
|-------------------------------|----------------|----------------|---------------|---------------|
| | Jul-19 | Jul-18 | YOY Δ | % Δ |
| ENPLANEMENTS | | | | |
| Allegiant* | 0 | 0 | 0 | #DIV/0! |
| American | 20,971 | 23,080 | -2,109 | -9.1% |
| Delta | 7,988 | 6,670 | 1,318 | 19.8% |
| Frontier | 24,098 | 30,628 | -6,530 | -21.3% |
| United | 29,545 | 26,422 | 3,123 | 11.8% |
| TOTAL | 82,602 | 86,800 | -4,198 | -4.8% |
| TOTAL PASSENGERS | | | | |
| | 157,224 | 165,129 | -7,905 | -4.8% |
| SEATS | | | | |
| Allegiant* | 0 | 0 | 0 | |
| American | 25,172 | 25,634 | -462 | -1.8% |
| Delta | 9,238 | 7,114 | 2,124 | 29.9% |
| Frontier | 27,378 | 34,680 | -7,302 | -21.1% |
| United | 35,123 | 30,138 | 4,985 | 16.5% |
| TOTAL | 96,911 | 97,566 | -655 | -0.7% |
| LOAD FACTOR | | | | |
| Allegiant* | 0.0% | | | |
| American | 83.3% | 90.0% | - | -6.7% |
| Delta | 86.5% | 93.8% | - | -7.3% |
| Frontier | 88.0% | 88.3% | - | -0.3% |
| United | 84.1% | 87.7% | - | -3.6% |
| TOTAL | 85.2% | 89.0% | - | -3.7% |
| PRIOR MONTH OPERATIONS | | | | |
| | Jun-19 | Jun-18 | YOY Δ | % Δ |
| OPERATIONS | | | | |
| Air Carrier | 1,195 | 1,458 | -263 | -18.0% |
| Air Taxi | 1,477 | 1,339 | 138 | 10.3% |
| General Aviation | 6,288 | 6,986 | -698 | -10.0% |
| Military | 3,234 | 4,063 | -829 | -20.4% |
| TOTAL | 12,194 | 13,846 | -1,652 | -11.9% |
| *Not included in totals | | | | 8/12/2019 |

Colorado Springs Airport - July 2019 - Year-To-Date Traffic Report

| | REPORTED MONTH | | | |
|--------------------------------|----------------|----------------|----------------|---------------|
| | YTD-19 | YTD-18 | YOY Δ | % Δ |
| ENPLANEMENTS | | | | |
| Allegiant* | 0 | 3,796 | -3,796 | -100.0% |
| American | 131,126 | 137,643 | -6,517 | -4.7% |
| Delta | 42,110 | 40,883 | 1,227 | 3.0% |
| Frontier | 113,579 | 174,964 | -61,385 | -35.1% |
| United | 178,149 | 156,111 | 22,038 | 14.1% |
| TOTAL | 464,964 | 509,601 | -44,637 | -8.8% |
| TOTAL PASSENGERS | | | | |
| | 756,664 | 854,024 | -97,360 | -11.4% |
| SEATS | | | | |
| Allegiant* | 0 | 5,740 | -5,740 | -100.0% |
| American | 155,182 | 158,920 | -3,738 | -2.4% |
| Delta | 49,198 | 46,210 | 2,988 | 6.5% |
| Frontier | 130,794 | 207,700 | -76,906 | -37.0% |
| United | 208,698 | 189,156 | 19,542 | 10.3% |
| TOTAL | 543,872 | 601,986 | -58,114 | -9.7% |
| LOAD FACTOR | | | | |
| Allegiant* | 0.0% | 66.1% | - | -66.1% |
| American | 84.5% | 86.6% | - | -2.1% |
| Delta | 85.6% | 88.5% | - | -2.9% |
| Frontier | 86.8% | 84.2% | - | 2.6% |
| United | 85.4% | 82.5% | - | 2.8% |
| TOTAL | 85.5% | 84.7% | - | 0.8% |
| PRIOR PERIOD OPERATIONS | | | | |
| | YTD-18 | YTD-17 | YOY Δ | % Δ |
| OPERATIONS | | | | |
| Air Carrier | 6,353 | 6,992 | -639 | -9.1% |
| Air Taxi | 7,272 | 7,048 | 224 | 3.2% |
| General Aviation | 30,851 | 33,939 | -3,088 | -9.1% |
| Military | 15,174 | 20,738 | -5,564 | -26.8% |
| TOTAL | 59,650 | 68,717 | -9,067 | -13.2% |
| *Not included in totals | | | | 8/12/2019 |