

## MONTHLY TRAFFIC REPORTS

### SUMMARY OF ENPLANED PASSENGERS

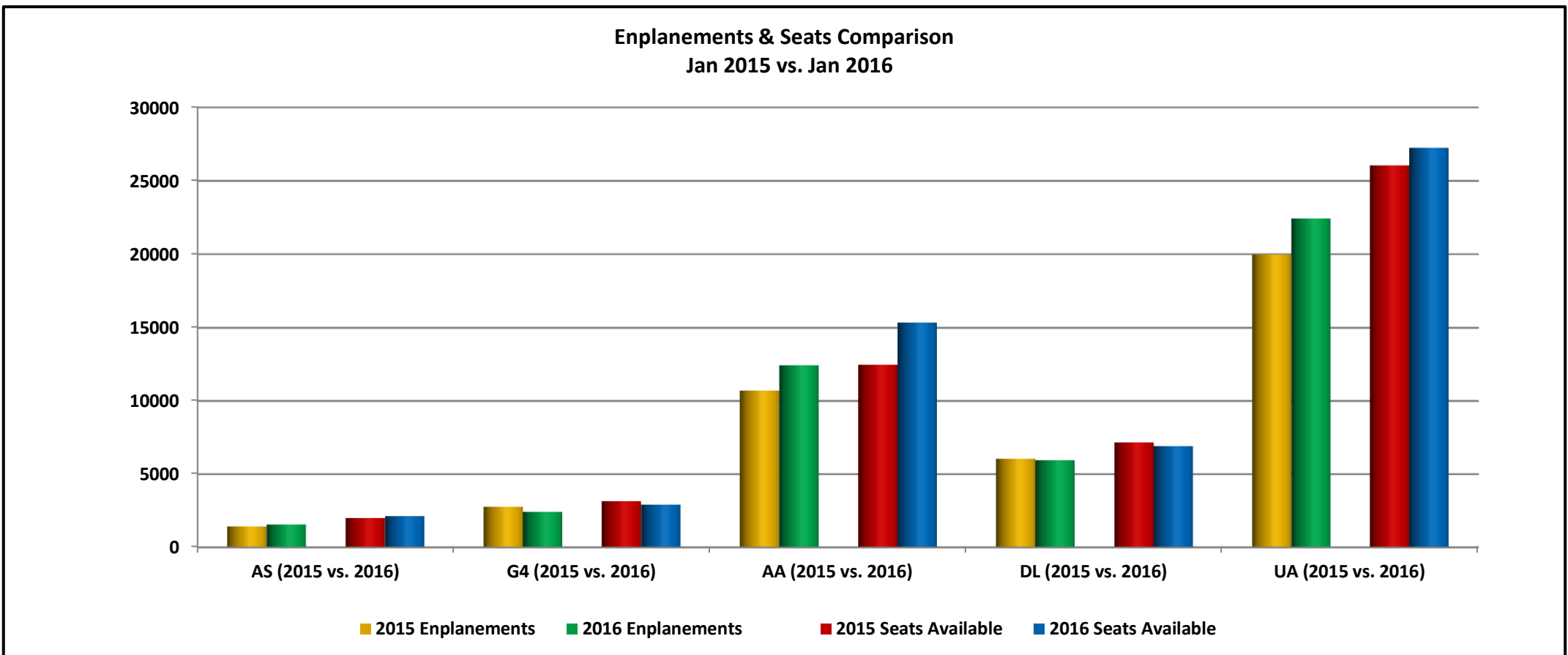
Colorado Springs Airport

	Month			Year-to-date		
	Jan-16	Jan-15	Percent change	2016	2015	Percent change
<b>ENPLANEMENTS</b>						
<b>Scheduled Carriers</b>						
Alaska	1,558	1,433	8.7%	1,558	1,433	8.7%
Allegiant Air	2,418	2,780	-13.0%	2,418	2,780	-13.0%
American	12,443	10,715	16.1%	12,443	10,715	16.1%
Delta	5,959	6,057	-1.6%	5,959	6,057	-1.6%
United	22,448	19,979	12.4%	22,574	19,979	13.0%
<b>Charters</b>	229	0	N/A	103	0	N/A
<b>TOTAL</b>	<b>45,055</b>	<b>40,964</b>	<b>10.0%</b>	<b>45,055</b>	<b>40,964</b>	<b>10.0%</b>
<b>DEPLANEMENTS</b>						
Scheduled Carriers	45,503	40,048	13.6%	45,503	40,048	13.6%
Charters	190	101	88.1%	190	101	88.1%
<b>TOTAL</b>	<b>45,693</b>	<b>40,149</b>	<b>13.8%</b>	<b>45,693</b>	<b>40,149</b>	<b>13.8%</b>
<b>OTHER enplanements/deplanements</b>						
Non-Revenue	2,727	2,997	-9.0%	2,727	2,997	-9.0%
Military	320	20	1500.0%	320	20	1500.0%

### SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-16	Jan-15	Percent change	2016	2015	Percent change
<b>AVAILABLE SEATS</b>						
<b>Scheduled Carriers</b>						
Alaska	2,136	2,010	6.3%	2,136	2,010	6.3%
Allegiant Air	2,928	3,154	-7.2%	2,928	3,154	-7.2%
American	15,354	12,465	23.2%	15,354	12,465	23.2%
Delta	6,924	7,166	-3.4%	6,924	7,166	-3.4%
United	27,244	26,052	4.6%	27,411	26,052	5.2%
<b>Charters</b>	497	0	N/A	330	0	N/A
<b>TOTAL</b>	<b>55,083</b>	<b>50,847</b>	<b>8.3%</b>	<b>55,083</b>	<b>50,847</b>	<b>8.3%</b>





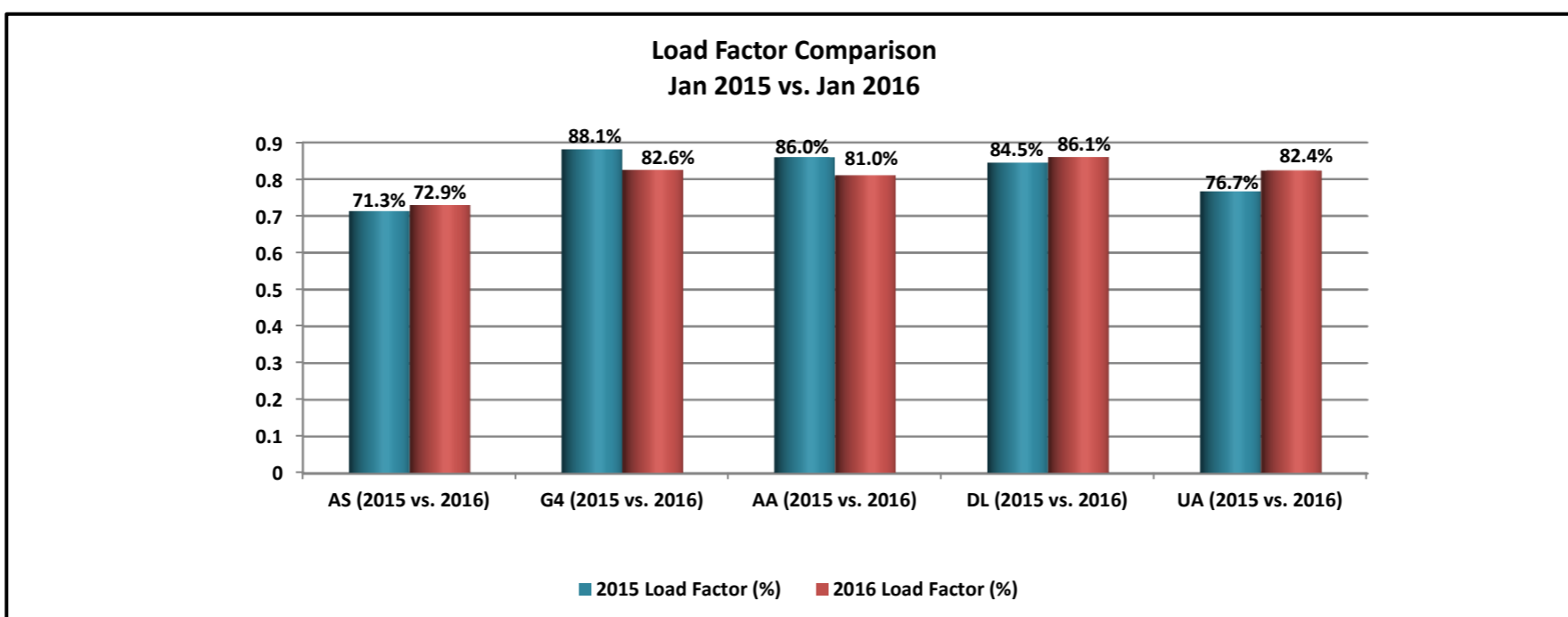
**2016 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR**

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,558	0	0	0	0	0	0	0	0	0	0	0
Allegiant	2,418	0	0	0	0	0	0	0	0	0	0	0
American	12,443	0	0	0	0	0	0	0	0	0	0	0
Delta	5,959	0	0	0	0	0	0	0	0	0	0	0
United	22,448	0	0	0	0	0	0	0	0	0	0	0

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,136	0	0	0	0	0	0	0	0	0	0	0
Allegiant	2,928	0	0	0	0	0	0	0	0	0	0	0
American	15,354	0	0	0	0	0	0	0	0	0	0	0
Delta	6,924	0	0	0	0	0	0	0	0	0	0	0
United	27,244	0	0	0	0	0	0	0	0	0	0	0

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	72.9%											
Allegiant	82.6%											
American	81.0%											
Delta	86.1%											
United	82.4%											

LOAD FACTOR SUMMARY						
Colorado Springs Airport						
	Month			Year-to-date		
	Jan-16	Jan-15	% Change	2016	2015	% Change
	<i>Load Factor (Scheduled Carriers Only)</i>	82.1%	80.6%	1.5%	82.1%	80.6%
<b>OVERALL LOAD FACTOR*</b>	81.8%	80.6%	1.2%	81.8%	80.6%	1.2%



**Note**  
**OVERALL LOAD FACTOR\*** = Scheduled Carriers and Charters



## COLORADO SPRINGS AIRPORT

### SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Jan-16	Jan-15	Percent change	2016	2015	Percent change
<b>Scheduled Carriers</b>						
Alaska	2,044,957	1,923,000	6.3%	2,044,957	1,923,000	6.3%
Allegiant Air	2,480,886	2,653,198	-6.5%	2,480,886	2,653,198	-6.5%
American	14,299,000	11,478,500	24.6%	14,299,000	11,478,500	24.6%
Delta	6,613,700	6,583,400	0.5%	6,613,700	6,583,400	0.5%
United	27,062,171	26,045,146	3.9%	27,062,171	26,045,146	3.9%
<b>Total</b>	<b>52,500,714</b>	<b>48,683,244</b>	<b>7.8%</b>	<b>52,500,714</b>	<b>48,683,244</b>	<b>7.8%</b>
<b>Cargo</b>	8,832,294	8,271,000	6.8%	8,832,294	8,271,000	6.8%
<b>Other*</b>	705,900	146,300	382.5%	705,900	146,300	382.5%
<b>Diversions</b>	409,557	1,267,961	-67.7%	409,557	1,267,961	-67.7%
<b>TOTAL LANDED WEIGHT</b>	<b>62,448,465</b>	<b>58,368,505</b>	<b>7.0%</b>	<b>62,448,465</b>	<b>58,368,505</b>	<b>7.0%</b>
<b>Military (ADACG)</b>	<b>5,332,000</b>	<b>1,160,000</b>	<b>359.7%</b>	<b>5,332,000</b>	<b>1,160,000</b>	<b>359.7%</b>

**Note**

Other\* = Fire Fighting, Charter and Flight Testing Operations

### SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jan-16	Jan-15	Percent change	2016	2015	Percent change
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo/Mail	1,154,720	1,134,860	1.7%	1,154,720	1,134,860	1.7%
Deplaned Freight/Cargo/Mail	679,486	824,003	-17.5%	679,486	824,003	-17.5%
<b>Total Freight/Cargo/Mail (lbs)</b>	<b>1,834,206</b>	<b>1,958,863</b>	<b>-6.4%</b>	<b>1,834,206</b>	<b>1,958,863</b>	<b>-6.4%</b>
<b>Military Cargo</b>						
Enplaned Cargo	142,360	176,420	-19.3%	142,360	176,420	-19.3%
Deplaned Cargo	261,860	0	N/A	261,860	0	N/A
<b>Total Military Cargo (lbs)</b>	<b>404,220</b>	<b>176,420</b>	<b>N/A</b>	<b>404,220</b>	<b>176,420</b>	<b>129.1%</b>

### SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-16	Jan-15	Percent change	2016	2015	Percent change
<b>Aircraft Operations</b>						
Air Carrier	993	904	9.8%	993	904	9.8%
Air Taxi	814	837	-2.7%	814	837	-2.7%
General Aviation	5,054	4,558	10.9%	5,054	4,558	10.9%
Military	2,449	2,738	-10.6%	2,449	2,738	-10.6%
<b>Total Aircraft Operations</b>	<b>9,310</b>	<b>9,037</b>	<b>3.0%</b>	<b>9,310</b>	<b>9,037</b>	<b>3.0%</b>