<u>Colorado Springs Airport - January 2018 - Monthly Traffic Report</u>

| | REPORTED MONTH | | | |
|---------------------|----------------|--------|--------|---------|
| | Jan-18 | Jan-17 | ΥΟΥ Δ | %Δ |
| ENPLANEMENTS | | | | |
| Alaska | 0 | 1,581 | -1,581 | -100.0% |
| Allegiant | 804 | 2,156 | -1,352 | -62.7% |
| American | 18,913 | 12,778 | 6,135 | 48.0% |
| Delta | 5,041 | 5,480 | -439 | -8.0% |
| Frontier | 18,944 | 11,579 | 7,365 | 63.6% |
| United | 20,798 | 21,653 | -855 | -3.9% |
| TOTAL | 64,500 | 55,227 | 9,273 | 16.8% |

| SEATS | | | | |
|-----------|--------|--------|--------|---------|
| Alaska | 0 | 2,198 | -2,198 | -100.0% |
| Allegiant | 1,474 | 2,908 | -1,434 | -49.3% |
| American | 23,140 | 16,080 | 7,060 | 43.9% |
| Delta | 6,132 | 6,232 | -100 | -1.6% |
| Frontier | 24,410 | 14,580 | 9,830 | 67.4% |
| United | 27,242 | 26,200 | 1,042 | 4.0% |
| TOTAL | 82,398 | 68,198 | 14,200 | 20.8% |

| LOAD FACTOR | | | | |
|-------------|-------|-------|---|--------|
| Alaska | 0.0% | 71.9% | - | -71.9% |
| Allegiant | 54.5% | 74.1% | - | -19.6% |
| American | 81.7% | 79.5% | - | 2.3% |
| Delta | 82.2% | 87.9% | - | -5.7% |
| Frontier | 77.6% | 79.4% | - | -1.8% |
| United | 76.3% | 82.6% | - | -6.3% |
| TOTAL | 78.3% | 81.0% | - | -2.7% |

| | PRIOR MONTH OPERATIONS | | | | | |
|-------------------|------------------------|-------------------------|-------|-------|--|--|
| | Dec-17 | Dec-17 Dec-16 YOY Δ % Δ | | | | |
| OPERATIONS | | | | | | |
| Air Carrier | 1,215 | 1,109 | 106 | 9.6% | | |
| Air Taxi | 1,092 | 1,083 | 9 | 0.8% | | |
| General Aviation | 5,322 | 4,122 | 1,200 | 29.1% | | |
| Military | 2,167 | 1,560 | 607 | 38.9% | | |
| TOTAL | 9,796 | 7,874 | 1,922 | 24.4% | | |



<u>Colorado Springs Airport - January 2018 - Year-To-Date Traffic Report</u>

| | REPORTED MONTH | | | |
|---------------------|----------------|---------------|--------|---------|
| | YTD-18 | YTD-17 | ΥΟΥ Δ | %Δ |
| ENPLANEMENTS | | | | |
| Alaska | 0 | 1,581 | -1,581 | -100.0% |
| Allegiant | 804 | 2,156 | -1,352 | -62.7% |
| American | 18,913 | 12,778 | 6,135 | 48.0% |
| Delta | 5,041 | 5,480 | -439 | -8.0% |
| Frontier | 18,944 | 11,579 | 7,365 | 63.6% |
| United | 20,798 | 21,653 | -855 | -3.9% |
| TOTAL | 64,500 | 55,227 | 9,273 | 16.8% |

| SEATS | | | | |
|-----------|--------|--------|--------|---------|
| Alaska | 0 | 2,198 | -2,198 | -100.0% |
| Allegiant | 1,474 | 2,908 | -1,434 | -49.3% |
| American | 23,140 | 16,080 | 7,060 | 43.9% |
| Delta | 6,132 | 6,232 | -100 | -1.6% |
| Frontier | 24,410 | 14,580 | 9,830 | 67.4% |
| United | 27,242 | 26,200 | 1,042 | 4.0% |
| TOTAL | 82,398 | 68,198 | 14,200 | 20.8% |

| LOAD FACTOR | | | | |
|-------------|-------|-------|---|--------|
| Alaska | 0.0% | 71.9% | - | -71.9% |
| Allegiant | 54.5% | 74.1% | - | -19.6% |
| American | 81.7% | 79.5% | - | 2.3% |
| Delta | 82.2% | 87.9% | - | -5.7% |
| Frontier | 77.6% | 79.4% | - | -1.8% |
| United | 76.3% | 82.6% | - | -6.3% |
| TOTAL | 78.3% | 81.0% | - | -2.7% |

| | PRIOR PERIOD OPERATIONS | | | | | |
|-------------------|-------------------------|-----------------------------------|--------|-------|--|--|
| | YTD 2017 | YTD 2017 YTD 2016 YOY Δ % Δ | | | | |
| OPERATIONS | | | | | | |
| Air Carrier | 14,843 | 12,912 | 1,931 | 15.0% | | |
| Air Taxi | 13,290 | 12,287 | 1,003 | 8.2% | | |
| General Aviation | 65,302 | 61,307 | 3,995 | 6.5% | | |
| Military | 41,743 | 43,848 | -2,105 | -4.8% | | |
| TOTAL | 135,178 | 130,354 | 4,824 | 3.7% | | |

