




PUBLIC WORKS

MEETING AGENDA
CITIZENS' TRANSPORTATION ADVISORY BOARD
Meeting Date: Tuesday August 2, 2016 at 2:30 PM
Location: Transit Administration, 1015 Transit Dr. Large Conference Room

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| I. Call to Order/Establish Quorum/Introductions | Brian Risley |
| II. Citizen Comment | Audience |
| III. Approval of Minutes – June 7, 2016 Meeting Minutes
Action: Recommendation  | Brian Risley |
| IV. Consent Items (<u>review/discuss if called off consent</u>) | Brian Risley |
| A. Public Works Dashboard | |
| B. Transit Report | |
| C. PPRTA CAC Monthly Report (No Report) | |
| D. ATAC Report (No Report) | |
| E. Airport Advisory Commission Report (No Report) | |
| V. New Business | |
| A. PPRTA CAC Appointments
Action: Recommendation | Brian Risley |
| B. Fall 2016 Service Changes
Action: Information | Brian Vitulli |
| VI. Old Business | |
| A. Cascade Avenue/Colorado College
Action: Briefing | Kathleen Krager |
| VII. Staff and Board Members Communications | Brian Risley |
| VIII. Next Meeting Schedule and Topics | Brian Risley |
| IX. Adjournment | Brian Risley |

Definitions:

Presentation – the act of presenting information with Board discussion/clarification following, no formal decisions are to be made.

Briefing – a short summary of information with no discussion, but the Board may ask for clarifications on specific issues.

Recommendation – the formal action by the Board for recommendation/rejection/other action of a proposal.

Discussion – the act of discussing/considering a topic by the Board, but no formal decisions are to be made.

DRAFT MEETING MINUTES
CITIZENS' TRANSPORTATION ADVISORY BOARD (CTAB)

June 7, 2016

Transit Administration Building located at 1015 Transit Drive, Large Conference Room

I. CALL TO ORDER/ESTABLISH QUORUM: Meeting was called to order at 2:40 p.m.

Members Present: Brian Risley, Tony Gioia, Mary Washington, Jim Egbert, June Waller, Steve Murray, Kyle Blakely, Scott Barnhart

Staff Present: Tim Roberts, Traffic Engineering; Kate Brady, Traffic Engineering; Kelli Patrick, Public Works; Brian Vitulli, City Transit; Vicki McCann, City Transit

Others Present: Craig Casper, PPACG; Dan Krueger, FHU Engineering; Danny Elsner, CH2mHill Engineering; Courtney Stone, The Independence Center; Melody Griffin, Ralph Everett, Mike Anderson, Marge O'Donnell, Tim O'Donnell, Siri Everett, Peter Frantz, Bill Escovitz, Karen Thraikill, Norberto Villanueva, Steve Marsh, Sarah Hatch-Wright, Wesley Wright

II. CITIZEN COMMENT: None

III. APPROVAL OF MINUTES:

- **Mr. Blakely motions to approve the minutes of the April 5, 2016 meeting, Mr. Egbert seconds; motion passes unanimously.**
- **Mr. Gioia asked about the presentation on the north hospitals.**
- **Mr. Vitulli advised Transit will assess the need later in the year.**

IV. CONSENT ITEMS

There were no comments on the following Consent Items.

- A. Public Works Dashboard**
- B. Transit Report**
- C. PPRTA CAC Monthly Report**
- D. ATAC Report**
- E. Airport Advisory Commission Report**

V. NEW BUSINESS

A. PPACG 2040 Long Range Transportation Plan

- Craig Casper gave a presentation regarding the 2040 Long Range Transportation Plan.
- In 2040, population is expected to be over 1M people.
- There are a lot of service type jobs, but not much manufacturing.
- Economy is in recovery mode, but not back to where we were about 7 or 8 years ago.
- CDOT doesn't want to give any federal money for maintenance of local system.
- Costs more to maintain infrastructure when it's in poor condition, rather than fair condition.
- CDOT Region 2 has the highest non-motorized fatalities in the State.

- He described the eleven high priority routes for non-motorized system.
- Need better signage for bicycle wayfinding.
- Gas tax has not gone up since 1992.
- There were questions regarding where the vast majority of growth is.
- The majority is in unincorporated El Paso County.
- About ready to kick off the 2050 plan, would like community involvement.
- There was discussion regarding whether state or federal funds might increase.

B. Shooks Run Master Plan

- Dan Krueger and Danny Elsner updated the Board on the Shooks Run master plan.
- This plan looks at road, bridges, drainage, and parks.
- There is more community interest than expected.
- Dan Krueger described current conditions of Shooks Run, infrastructure is old.
- \$100M-\$140M is required for bridge, road and drainage infrastructure.
- There has been robust public involvement.
- People want to be more connected to the channel and use it as an amenity.
- Danny Elsner described the recommended corridor theme.
- He described the five different segments of the corridor.
- Implementation will be in 20 years.
- The plan will come before CTAB for endorsement.
- There was discussion regarding railroad restrictions, and the amount of public vs private land.
- Looking at various funding sources, including GOCO grants.

C. PPRTA Budget Amendment

- Brian Vitulli stated the PPRTA Budget Amendment was approved by PPRTA CAC and will be seen by the Board next Wednesday.
- Transit is recommending the 2016 budget be amending due to additional sales tax revenues, fare revenues, and savings from 2015 PPRTA budget, totaling about \$1.4M.
- Proposing to add increased frequency to routes 7 & 27, and add Saturday service to route 39. Also adding weekday evening and Sunday service to route 4.
- Proposing to add funding for human service providers to support the coordinated call and dispatch center.
- Mike Anderson questioned changes to route 9 and 19, whether they would be moved from Nevada.
- He further stated they have a proposed solution.
- It was decided to hear citizen comment on Nevada buses with item VI.A.

D. Fall 2016 Services Changes

- Plan to have public meetings in July.
- There was discussion that the Fall Service Changes and changes to the Nevada routes are separate issues.
- Courtney Stone asked if this may be an opportunity for Broadmoor partnerships. Brian Vitulli stated that is a possibility.

- It was determined these items could be voted on together.
- **Mr. Gioia moves for recommendation of approval of the PPRTA Budget Amendment and Fall 2016 Services Changes as presented by Brian Vitulli, Mr. Egbert seconds; motion passes unanimously.**

E. Downtown Transit Station Relocation Study

- Brian Vitulli briefed the Board on the Downtown Transit Station Relocation Study.
- Study started mid-March.
- There are two advisory groups, a technical group and a stakeholder group.
- Meetings for both groups will be held next Wednesday.
- A community open house will be held on 6/22.
- Current structure was built in 1976.
- Goals are efficiency, capacity, multi-modal, connectivity, safety, rider experience and economic revitalization.
- Mr. Gioia asked if the current location would be sold. Brian Vitulli stated the Downtown Partnership has some ideas, but there would be no compensation.

VI. OLD BUSINESS

A. Pedestrian and Bicycle Safety Plan for the Old North End

- A couple of items have come up since the open house.
- It was thought since this would add about 31 miles of bike lanes, therefore it would be a good idea to let this go with the Bike Master Plan, which is being worked on this year.
- As the Save our Streets (SOS) has concerns with the buses on Nevada, we should hold off on this project and pursue more public input, but specifically look at the Bike Master Plan and the ONEN traffic plan.
- There is a significant pedestrian safety issue on Cascade by Colorado College.
- Administrations' decision is to proceed with that change.
- Cascade would be a 2-lane road between Uintah and Cache La Poudre.
- Normally that wouldn't go to Council, however it is stated on the Colorado College Master Plan that states any changes to Cascade will go the Planning Commission and City Council.
- This will go to Planning Commission next Thursday and to City Council the following Monday.
- Mr. Egbert stated comments showed more public input was needed and this will do that.
- This is under a time constraint and needs to be done before students come back.
- The flashing lights will be taken down.
- There was discussion regarding traffic volume, and the turn lanes.
- The pedestrian crossings will be reduced from four to two.
- Mike Anderson stated this is a disappointment for SOS, as this will possibly increase volume on Nevada Avenue. He stated a possible solution to the buses was to move route 9 back to Cascade and Route 19 to Wahsatch.
- Kathleen Krager advised she has no influence regarding Metro Transit, but even with the road diet buses could be accommodated on Cascade.
- Mike Anderson stated the bus changes need to be done ASAP.
- Kathleen Krager stated per Federal rules, ADA, etc., changes to service are restricted to twice a year, and a date for a public meeting will be determined soon.

VII. STAFF AND BOARD MEMBERS COMMUNICATIONS:

- Cascade will go to Planning Commission next week, and City Council the following Monday.
- Kathleen is taking an informational item to Council Monday regarding the pedestrian bridge from the Olympic Museum to American the Beautiful Park.
- Discussion followed regarding possible funding.
- Kate Brady briefed the Board on the Bike Summit that was held the previous Friday, there were over 200 people registered.
- Kate Brady also reminded the Board the Mayor's Ride for Bike to Work Day will start at 6:00 a.m. on the 22nd.

VIII. NEXT MEETING SCHEDULE AND TOPICS

A. July 4th Holiday/July 5th Meeting

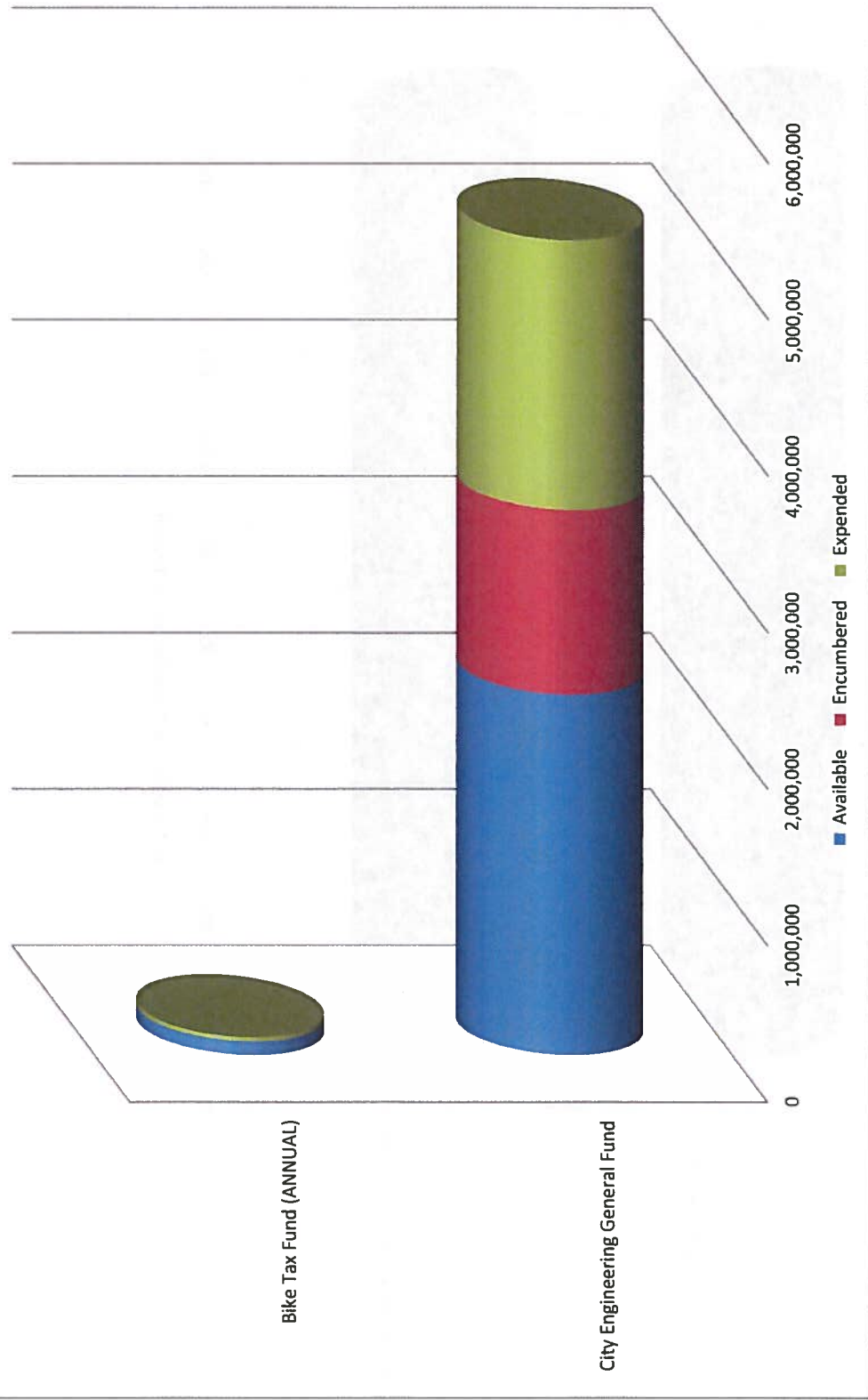
- Due to the holiday, Staff will not be available.
- Brian Vitulli mentioned there may be modifications to Transit's service changes.
- Kathleen suggested an electronic vote via email.
- Brian Risley stated he wanted to make sure that would not be construed as a lack of transparency.
- There was discussion and Brian Vitulli stated an email vote would be sufficient.
- It was decided to skip the July meeting.
- If a special meeting is needed, Tuesday afternoons would work best.
- CTAB will need to replace 2 of the 3 CTAB reps for CAC at the end of September.
- Will need to appoint 2 in August.

IX. ADJOURNMENT

- Meeting was adjourned at 5:00 p.m.

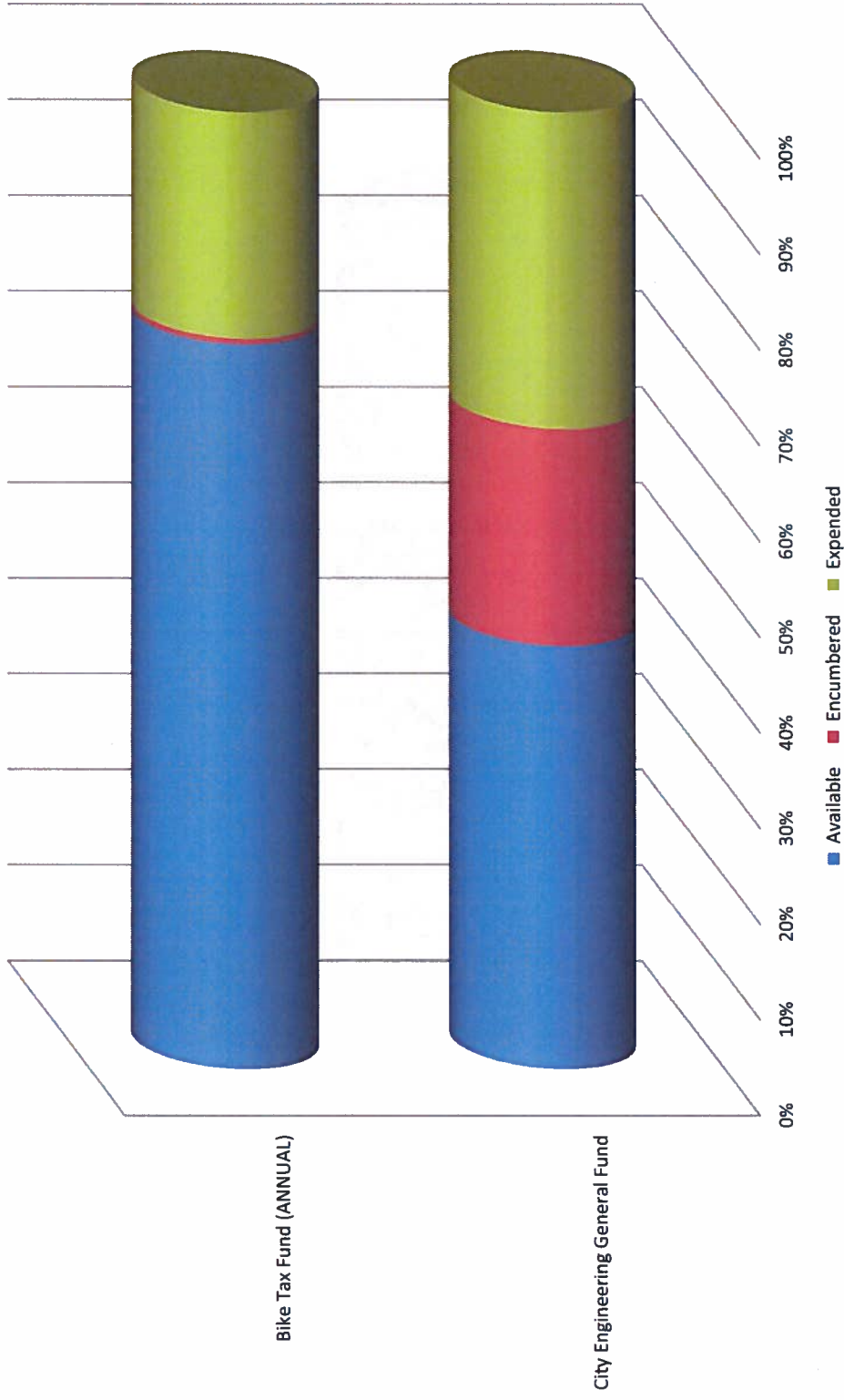
CONSENT ITEMS

Fund Status as of June 30, 2016



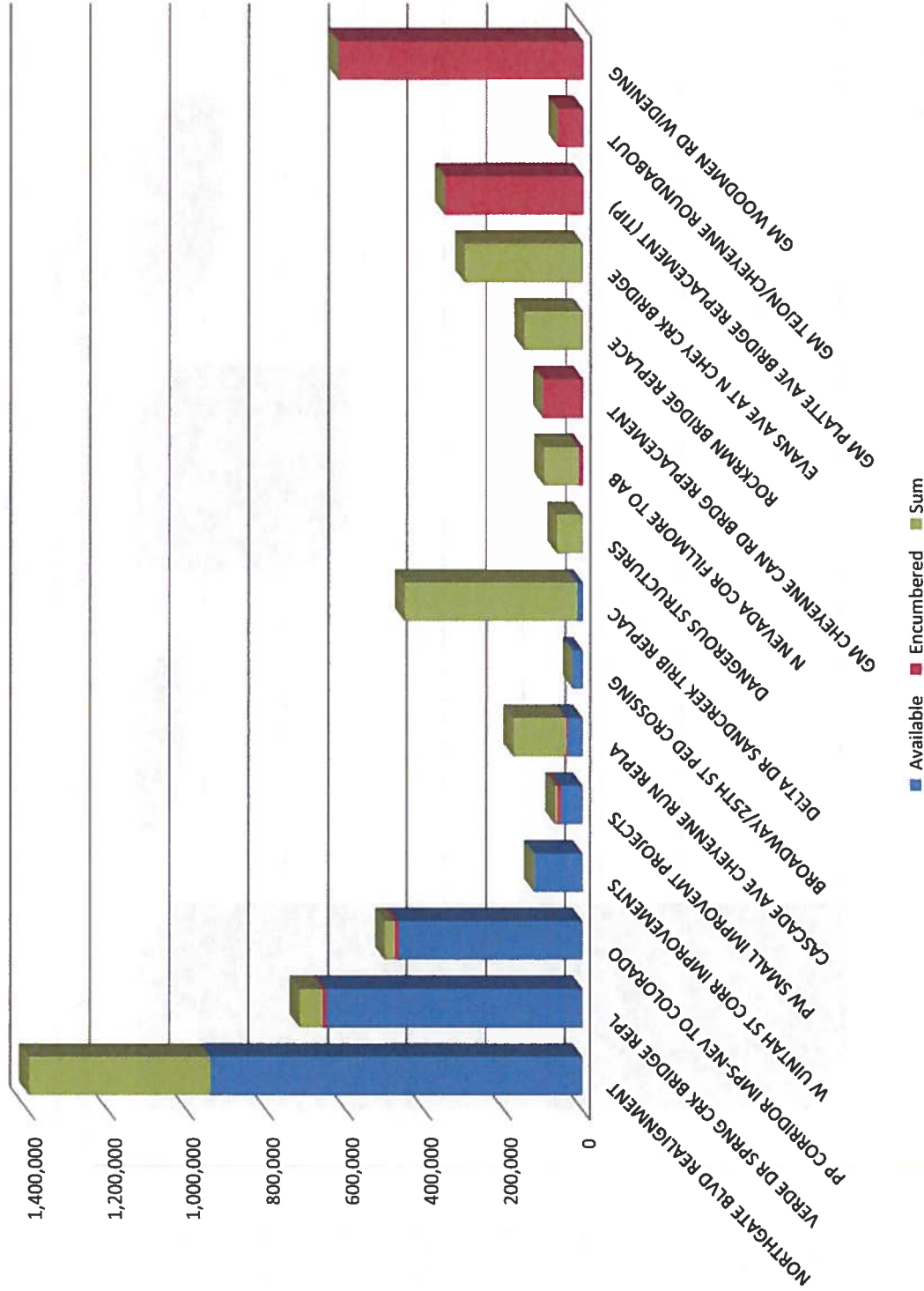
*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.

Fund Status by Percent as of June 30, 2016



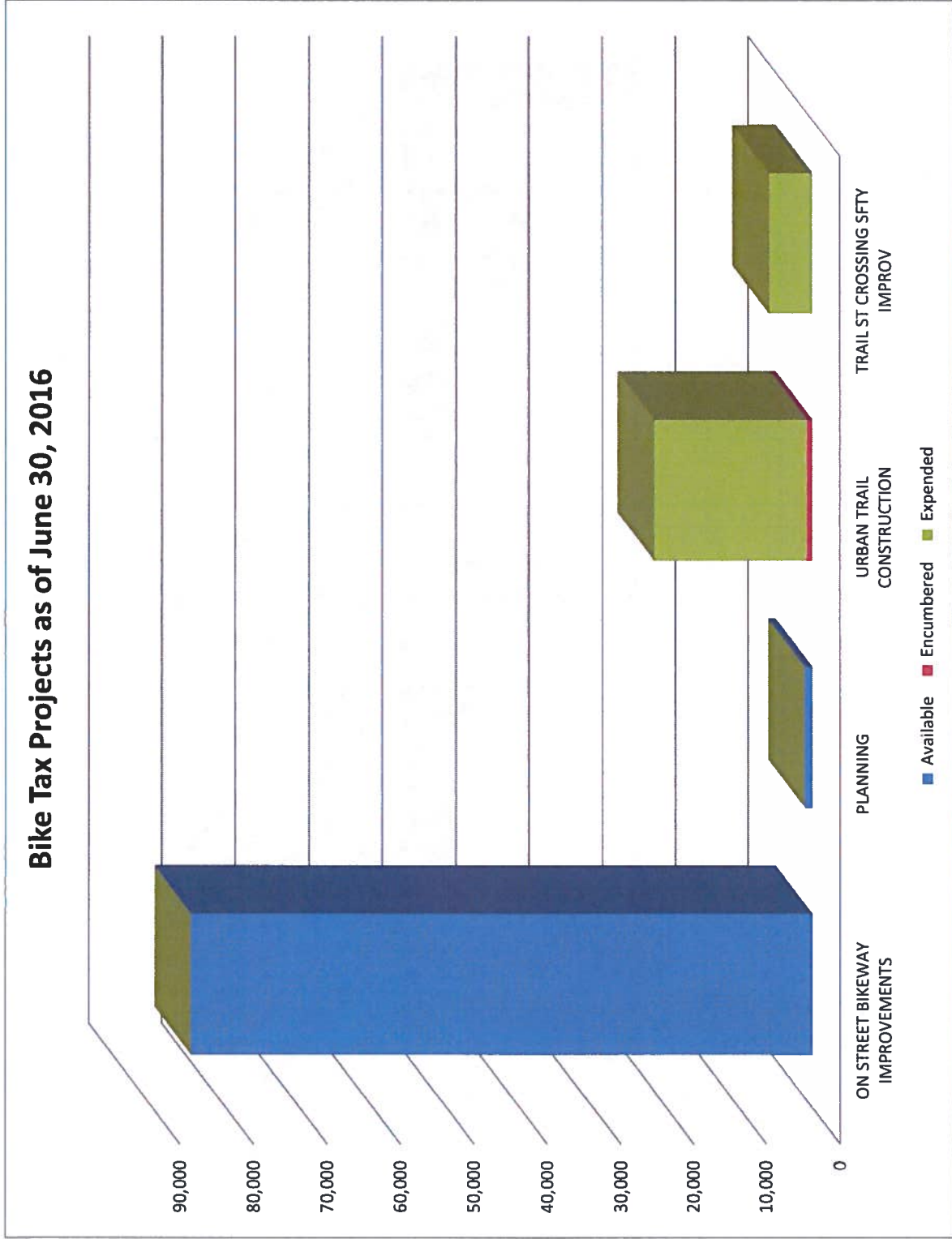
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City Engineering Projects as of June 30, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.

Bike Tax Projects as of June 30, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.



DATE: July 20, 2016

TO: City of Colorado Springs Citizens' Transportation Advisory Board
 Pikes Peak Rural Transportation Authority Citizens' Advisory Committee
 Pikes Peak Rural Transportation Authority Board
 City of Colorado Springs Transit Passenger Advisory Committee

FROM: Brian Vitulli, Transit Planning Supervisor

SUBJECT: Monthly Mountain Metropolitan Transit (MMT) Update

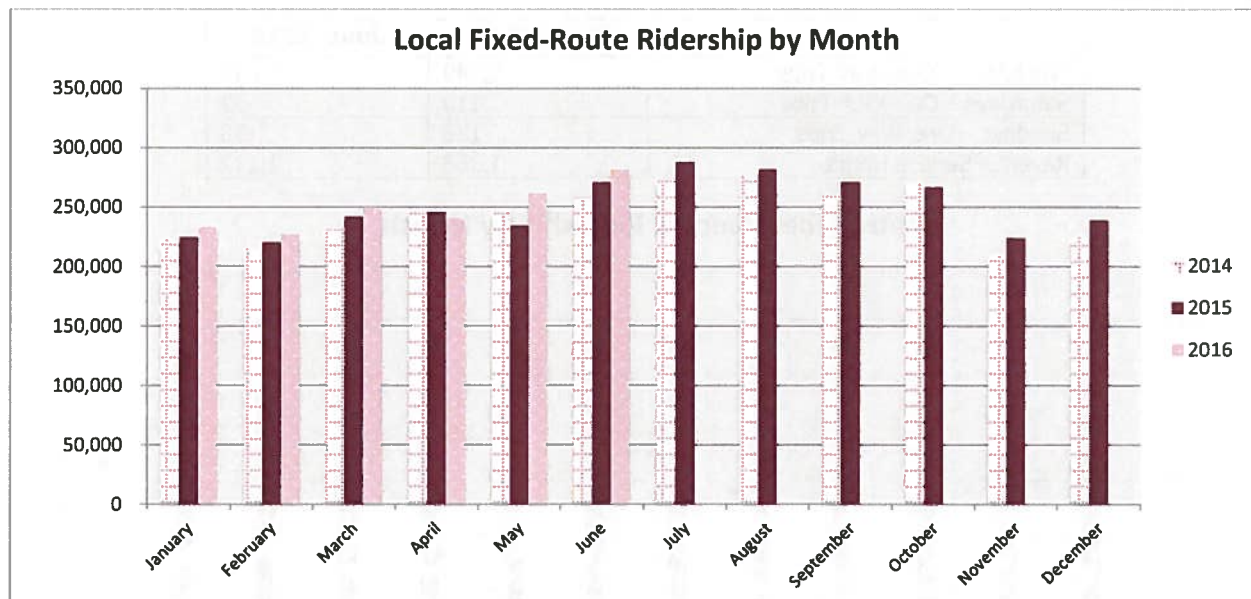
Ridership figures have not been FTA audited.

I. SERVICES

Local Routes

Mountain Metropolitan Transit (MMT) local routes provided 281,719 one-way trips during June of 2016. Service ran 30 out of the 30 days in June (22 weekdays, 4 Saturdays, 4 Sundays). Ridership in 2016 shows an increase of 3.97% compared to the same month in 2015, which had the same number of weekdays, Saturdays, and Sundays. Total ridership for June, 2015 was 270,972. The boardings-per-revenue-service-hour rate for June, 2016 is lower than in 2015 due to the increase in revenue service hours.

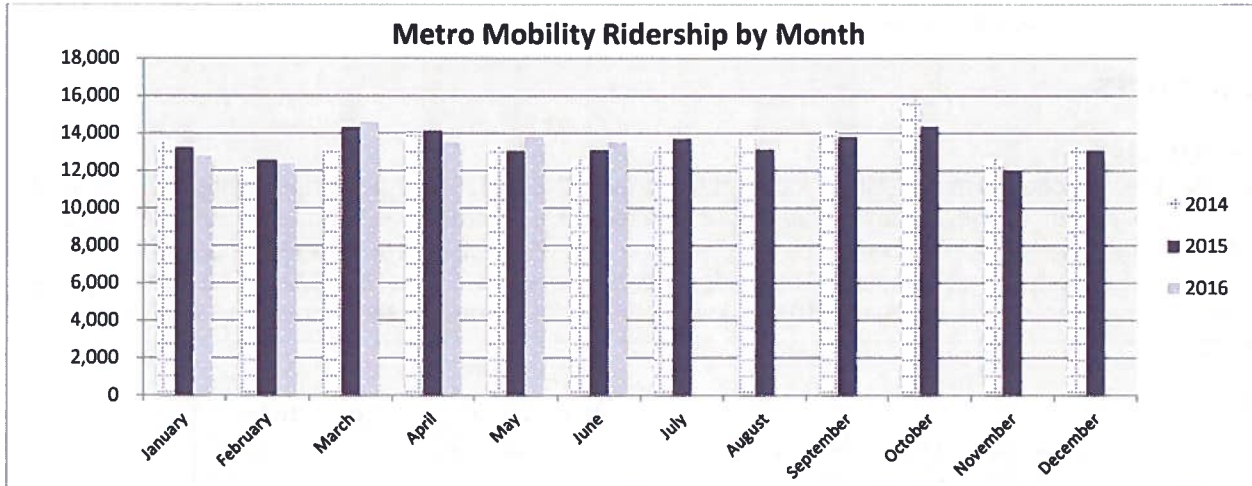
	June, 2015	June, 2016
Weekday Service – Ridership	236,633	241,989
Saturday Service – Ridership	22,623	26,085
Sunday Service – Ridership	11,716	13,645
Revenue Service Hours	11,705	13,612
Boardings per Revenue Service Hour	23.2	20.7



ADA Service

MMT's "Metro Mobility" (A.D.A.) service transported 13,536 passengers in June, 2016 which was a 3.43% increase over ridership from the same month in 2015. As with fixed-route, there were 30 service days (22 weekdays, 4 Saturdays, and 4 Sundays) in the month. It is MMT's policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

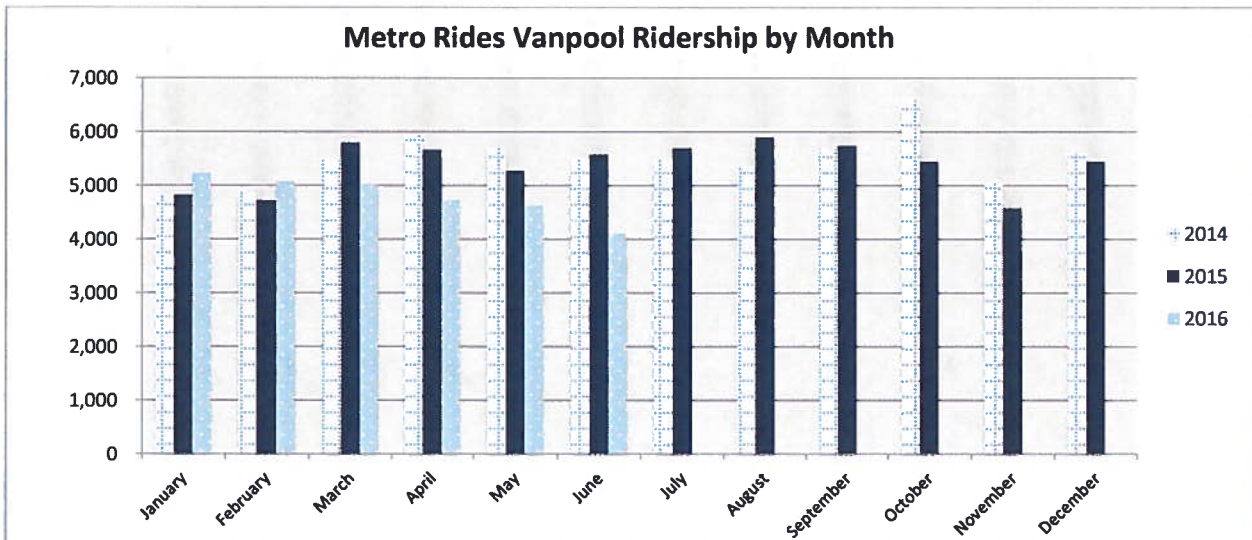
	June, 2015	June, 2016
Weekday Service – Ridership	12,596	12,938
Saturday Service – Ridership	390	427
Sunday Service – Ridership	101	171
Revenue Service Hours	6,182	6,488
Boardings per Revenue Service Hour	2.1	2.1



Vanpools

The Metro Rides Vanpool program had 24 vanpool vans operating during June and 169 total invoiced participants. There were 4,115 one-way trips reported, which was a 26.35% decrease from the ridership in June, 2015.

	June, 2015	June, 2016
Weekdays – One-Way Trips	5,349	4,045
Saturdays – One-Way Trips	110	32
Sundays – One-Way Trips	128	38
Revenue Service Hours	1,363	1,132



II. PROJECTS

Downtown Transit Station Relocation Study:

The Downtown Transit Station Relocation Study kickoff meeting was held on March 10. Two days of stakeholder focus group meetings were also held in late March and early April. The Technical Advisory Group (TAG) and the Stakeholder Working Advisory Group (SWAG) have been meeting regularly. The initial Level 1 screening of approximately 30 sites resulted in 12 sites being retained for a Level 2 screening. The Level 2 comparative screening is being finalized and will result in five (5) sites to move forward for a Level 3 screening.

Additional TAG and SWAG meetings are to be held in August/September; and a final public open house meeting will occur near the end of the project. Details can be found on the project website: www.coloradosprings.gov/MetroStation.

The study is expected to be complete by September 2016 with a preferred new Downtown Transit Station site identified.

Fall 2016 Service Change:

Public meetings for our proposed Fall 2016 Service Change have been held at the following locations:

- Tuesday, July 12th 2016 9am to 10am @ The Independence Center
729 S. Tejon St., Colorado Springs, CO 80903
- Tuesday, July 12th 2016 5pm to 6pm @ 21 C Library
1175 Chapel Hills Dr., Colorado Springs, CO 80920
- Thursday, July 14, 2016 5pm to 6pm @ COS City Hall
107 N. Nevada Ave., Colorado Springs, CO 80903 - Room: Council Chambers

These proposed enhancements will continue our work toward improving the overall productivity and performance of the system, increasing frequency on high-ridership routes, and providing improved access to high employment corridors, in order to improve service for our existing customers and to attract new riders.

Attendance at the meetings ranged from 12 to 33. Feedback at the meetings and through our e-mail and social media was extensive. The comment period ended July 21, 2016. Staff will be analyzing the comments and determining if any modifications to the proposal are necessary before making a final recommendation.

The service changes will be implemented on September 18, 2016.

**NEW
BUSINESS**



DATE: August 2, 2016

TO: City of Colorado Springs Citizens' Transportation Advisory Board

FROM: Craig Blewitt, Transit Services Manager
Brian Vitulli, Transit Planning Supervisor

SUBJECT: Recommended Fall 2016 Service Changes

The Transit Services Division recently completed its series of public meetings throughout our service area to gather feedback on the Spring 2016 Service Change proposal. Public meetings were held at the following locations:

- Tuesday, July 12, 2016 9am to 10am @ The Independence Center
- Tuesday, July 12, 2016 5pm to 6pm @ 21 C Library
- Thursday, July 14, 2016 10am to 12pm & 5pm to 7pm @ COS City Hall

These transit enhancements continue Mountain Metropolitan Transit's (MMT) momentum toward improving system productivity and on-time performance, increasing frequency along high ridership corridors, adding off-peak service to enable better access to employment opportunities, improving customer service for our existing customers, and attracting new riders.

Attendance at the six meetings totaled 71. Direct feedback through our COM system was extensive, generating approximately 100 comments through the close of the public comment period, on July 21, 2016. Regarding transit service along North Nevada Avenue, we also received two petitions: one with 207 signatures from the Old North End Neighborhood recommending Alternative 2 – service on Cascade and Wahsatch; and one with 235 signatures from the Community Transit Coalition recommending Alternative 1 – service on Nevada and Weber.

See below for details on the proposed transit enhancements made possible by increased PPRTA sales tax revenue, additional fare revenue, and savings from the 2015 PPRTA expenditure budget. \$1,433,779 has been budgeted to maintain these service improvements for at least five years with transit reserves:

1. Increase Saturday fixed-route bus frequency on Routes 7 (Pikes Peak Ave to Citadel) and 27 (S. Academy Blvd to PPCC) from 60 minutes to 30 minutes
2. Add Saturday fixed-route bus and ADA paratransit service on Route 39 (Corp Dr to Voyager Pkwy)
3. Add weekday evening and Sunday fixed-route bus and ADA paratransit service on Route 4 (8th St. to Broadmoor)

The final package of improvements will be announced at the August 2nd CTAB meeting. The implementation date of the Fall 2016 Service Change will be Sunday, September 18, 2016.

