



PUBLIC WORKS

MEETING AGENDA
CITIZENS' TRANSPORTATION ADVISORY BOARD
Meeting Date: Tuesday October 4, 2016 at 2:30 PM
Location: Transit Administration, 1015 Transit Dr. Large Conference Room

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| I. Call to Order/Establish Quorum/Introductions | Brian Risley |
| II. Citizen Comment | Audience |
| III. Approval of Minutes – August 2, 2016 Meeting Minutes
Action: Recommendation  | Brian Risley |
| IV. Consent Items (<u>review/discuss if called off consent</u>) | Brian Risley |
| A. Public Works Dashboard | |
| B. Transit Report | |
| C. PPRTA CAC Monthly Report (Verbal Report) | |
| D. ATAC Report (Verbal Report) | |
| E. Airport Advisory Commission Report (No Report) | |
| V. New Business | |
| A. Downtown Master Plan Update
Action: Recommendation | Sarah Harris |
| B. PlanCOS Comprehensive Planning Study
Action: Information | Carl Schueler |
| VI. Old Business | |
| None | |
| VII. Staff and Board Members Communications | Brian Risley |
| VIII. Next Meeting Schedule and Topics | Brian Risley |
| Election of Officers | |
| Annual Ethics Training | |
| Shooks Run Corridor Study | |
| IX. Adjournment | Brian Risley |

Definitions:

Presentation – the act of presenting information with Board discussion/clarification following, no formal decisions are to be made.

Briefing – a short summary of information with no discussion, but the Board may ask for clarifications on specific issues.

Recommendation – the formal action by the Board for recommendation/rejection/other action of a proposal.

Discussion – the act of discussing/considering a topic by the Board, but no formal decisions are to be made.

DRAFT MEETING MINUTES
CITIZENS' TRANSPORTATION ADVISORY BOARD (CTAB)

August 2, 2016

Transit Administration Building located at 1015 Transit Drive, Large Conference Room

I. CALL TO ORDER/ESTABLISH QUORUM: Meeting was called to order at 2:34 p.m.

Members Present: Brian Risley, Tony Gioia, June Waller, Rick Hoover, Steve Murray, Kyle Blakely, Scott Barnhart

Staff Present: Tim Roberts, Traffic Engineering; Kathleen Krager, Traffic Engineering; Vicki McCann, Transit; Craig Blewitt, Transit; Brian Vitulli, Transit

Others Present: Cara Doolittle, Karen Thrailkill, Melody Griffin, Samantha Klingenberg, Aubrey Day (ATAC), Leya Harman, Mike Anderson, Steve Marsh, Jennifer Valentine (PPACG), Jim Ramsey (ATAC)

II. CITIZEN COMMENT: None

III. APPROVAL OF MINUTES:

- Mr. Blakely motions to approve the minutes of the June 7, 2016 meeting, Mr. Barnhart seconds; motion passes unanimously.

IV. CONSENT ITEMS

A. Public Works Dashboard

B. Transit Report

C. PPRTA CAC Monthly Report

- There were no comments on the above reports.

D. ATAC Report

- There was no ATAC meeting in July.

E. Airport Advisory Commission Report

- Mr. Hoover shared the report from the Airport Advisory Commission, and described the new form.
- There was discussion regarding airport expansion.

V. NEW BUSINESS

A. PPRTA CAC Appointments

- Rick Hoover and Jim Egbert are both term limited, therefore two new appointees are needed for PPRTA CAC.
- Tony Gioia and Scott Barnhart both volunteered to be the appointees.
- Mr. Blakely motions to appoint Tony Gioia and Scott Barnhart as the CTAB appointees to PPRTA CAC, Ms. Waller seconds; motion passes unanimously.
- Rick Hoover advised that August will be the last month he will serve as a CAC appointee.

- Mr. Blakely mentioned when the open positions for CTAB are filled, it would be good to find someone who has an interest in ATAC.

B. Fall 2016 Service Change

- Brian Vitulli briefed the Board on the Fall 2016 service changes.
- CTAB endorsed Transit's proposal to release the changes to the public a couple of months ago.
- There are service increases, scheduling modifications and route modifications.
- Brian described the service changes.
- There were 71 attendees at public meetings, 100 emails, faxes etc.
- A petition was received from ONEN and a petition was received from the Community Transit Coalition.
- Based on public process, Transit recommends adoption of alternative 1, the Nevada Weber option.
- June Waller mentioned how many buses senior citizens have to take for various destinations. Brian Vitulli stated Transit could work with the senior center on routes.
- Craig Blewitt stated he has accepted the recommendation from Brian Vitulli, based on the directness, reliability, 15 minute service and safety. He stated they also looked at the sensitivity to neighborhoods.
- There will be improvements to sidewalks from Weber to the south end of Bonn Shopping Center, along with added lighting.
- Mike Anderson asked if this would go to City Council.
- Craig Blewitt advised it is an Executive Branch decision, but it will go to Work Session on Monday, and public input, comments, etc. will also go to Council.
- Samantha Klingenberg this isn't sensitive to neighborhood and is not safe. This doesn't meet the Bonn Shopping Center needs, and a lot of things Transit has said are not true.

VI. OLD BUSINESS

A. Cascade Avenue/Colorado College

- Kathleen Krager advised that Colorado College is going to be submitting some alternative safety considerations to the City for Cascade Ave.
- They have not submitted them yet, so she has not scheduled it for City Council.
- Once submitted it will become a question of safety, which are the decisions of the City Traffic Engineer.
- The flashing lights will stay until changes are made.
- There was a question whether Colorado College still wants the road diet. Kathleen stated it's still an option, but they are looking at other options, with safety being the goal.
- There was further discussion regarding the ONEN plan.
- Kathleen stated they will take the time to work with the neighborhood to create a cohesive neighborhood plan.
- Nothing will be done this year regarding the overall plan.
- Steve Marsh asked if the residents will be advised what the plan is.
- Kathleen stated the neighborhood will be advised once Colorado College submits their proposal.
- Jim Ramsey provided his working notes and recommendations from ATAC.

VII. STAFF AND BOARD MEMBERS COMMUNICATIONS:

- Rick Hoover mentioned the Board will need to appoint a member to the Airport Advisory Commission.
- June Waller asked about the monthly reported load factor from the Airport Advisory Commission report. Rick Hoover explained.
- Tim Roberts asked if there was anyone on CTAB who would be interested in ATAC.
- Tim Roberts advised the Woodmen project has started and the Fillmore project is done.
- There was discussion regarding the Fillmore/I25 project.
- Steve Murray thanked Rick Hoover and Jim Egbert for their service to CTAB and CAC.

VIII. NEXT MEETING SCHEDULE AND TOPICS

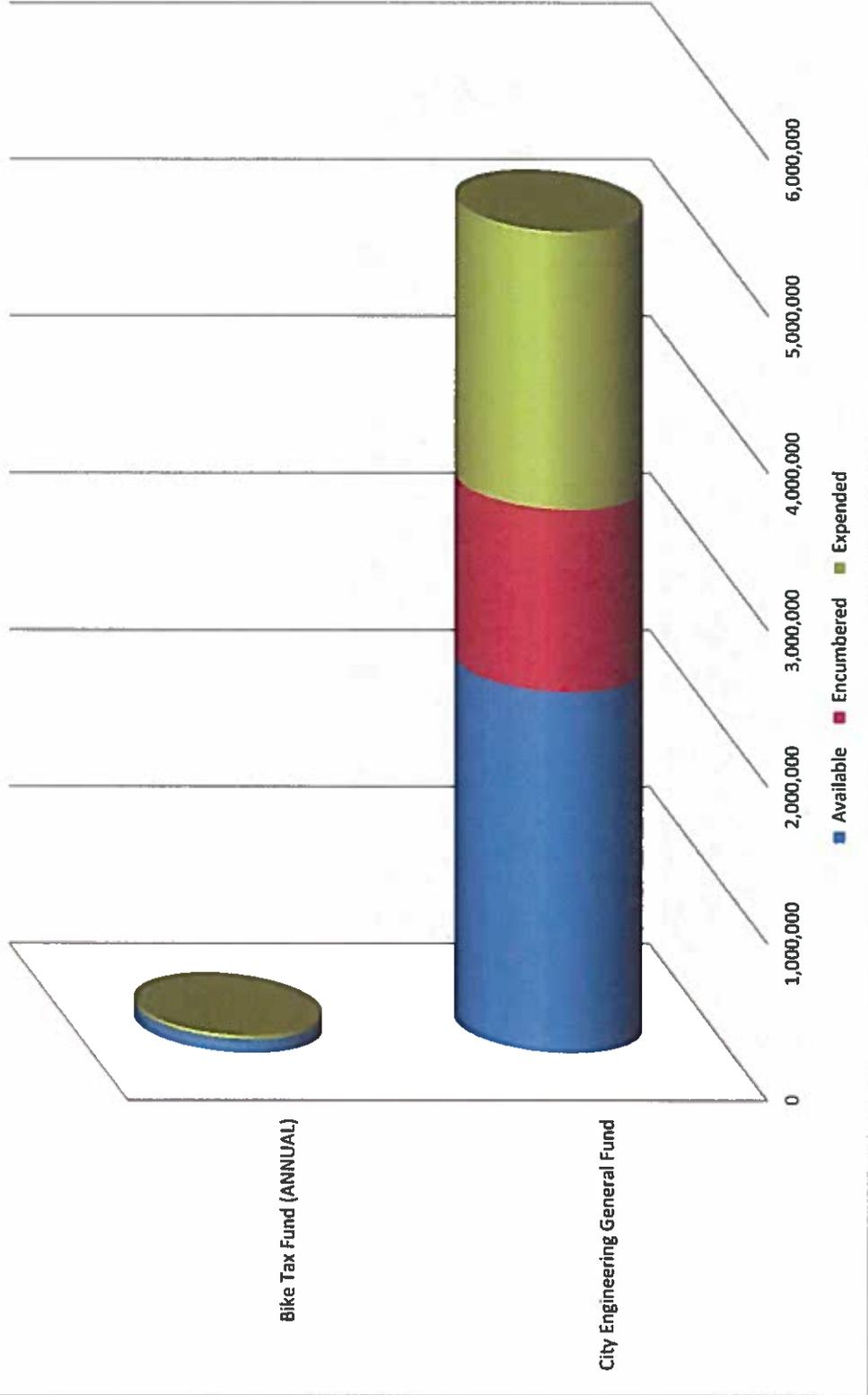
- Appointment to Airport Advisory Commission.

IX. ADJOURNMENT

- Meeting was adjourned at 4:35 p.m.

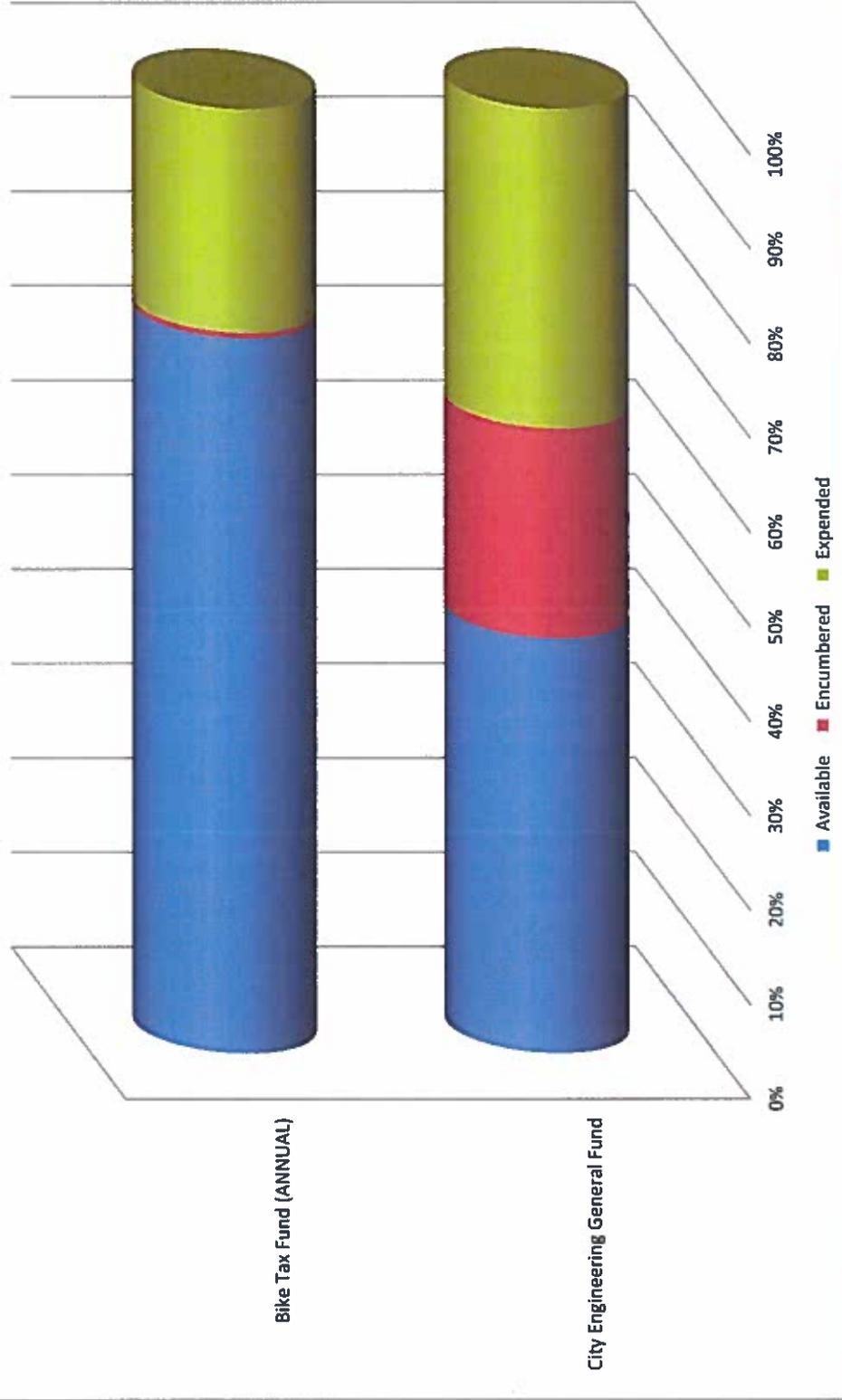
CONSENT ITEMS

Fund Status as of August 31, 2016



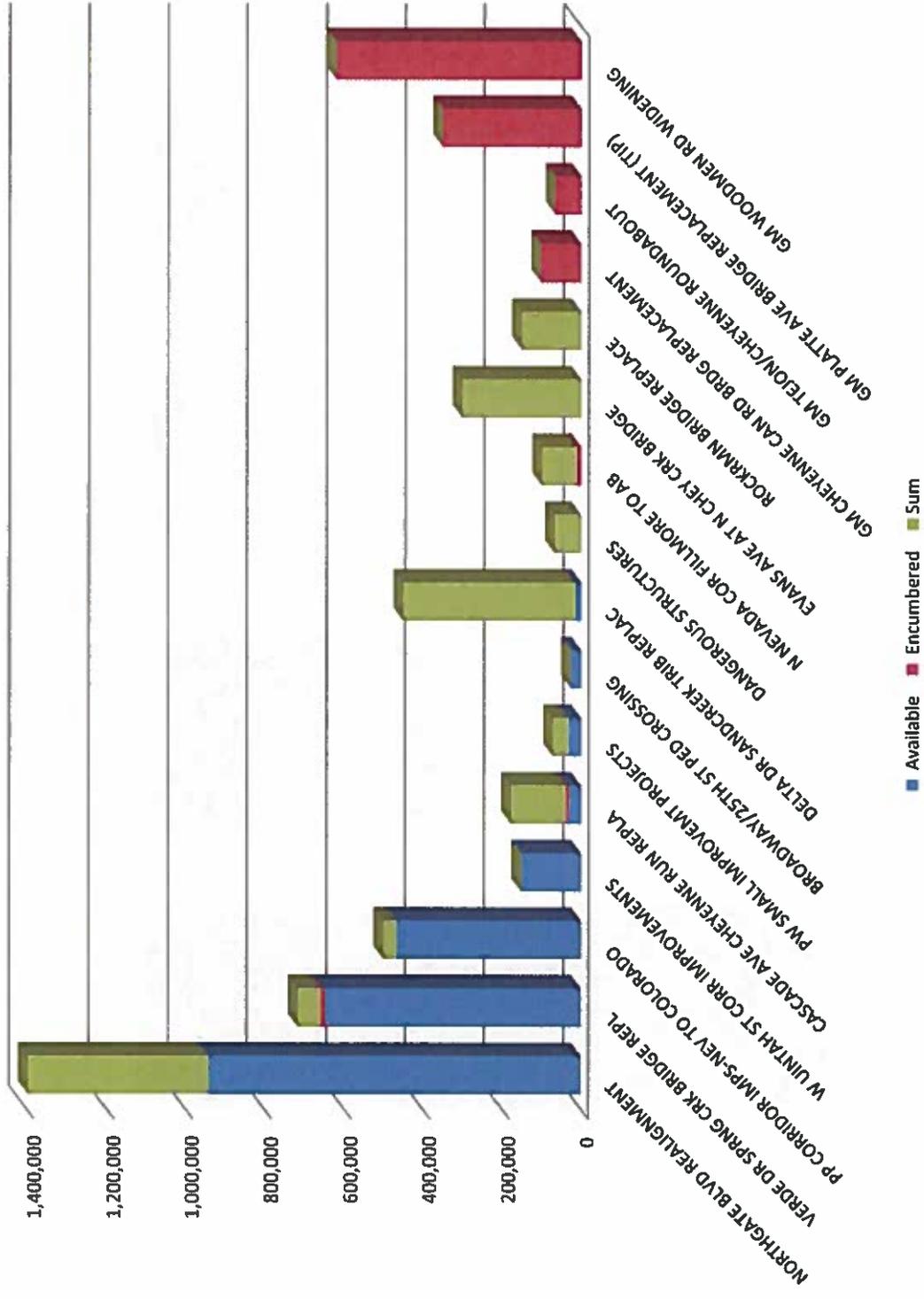
*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.

Fund Status by Percent as of August 31, 2016



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 GM - Indicates pending Grant Match commitment.

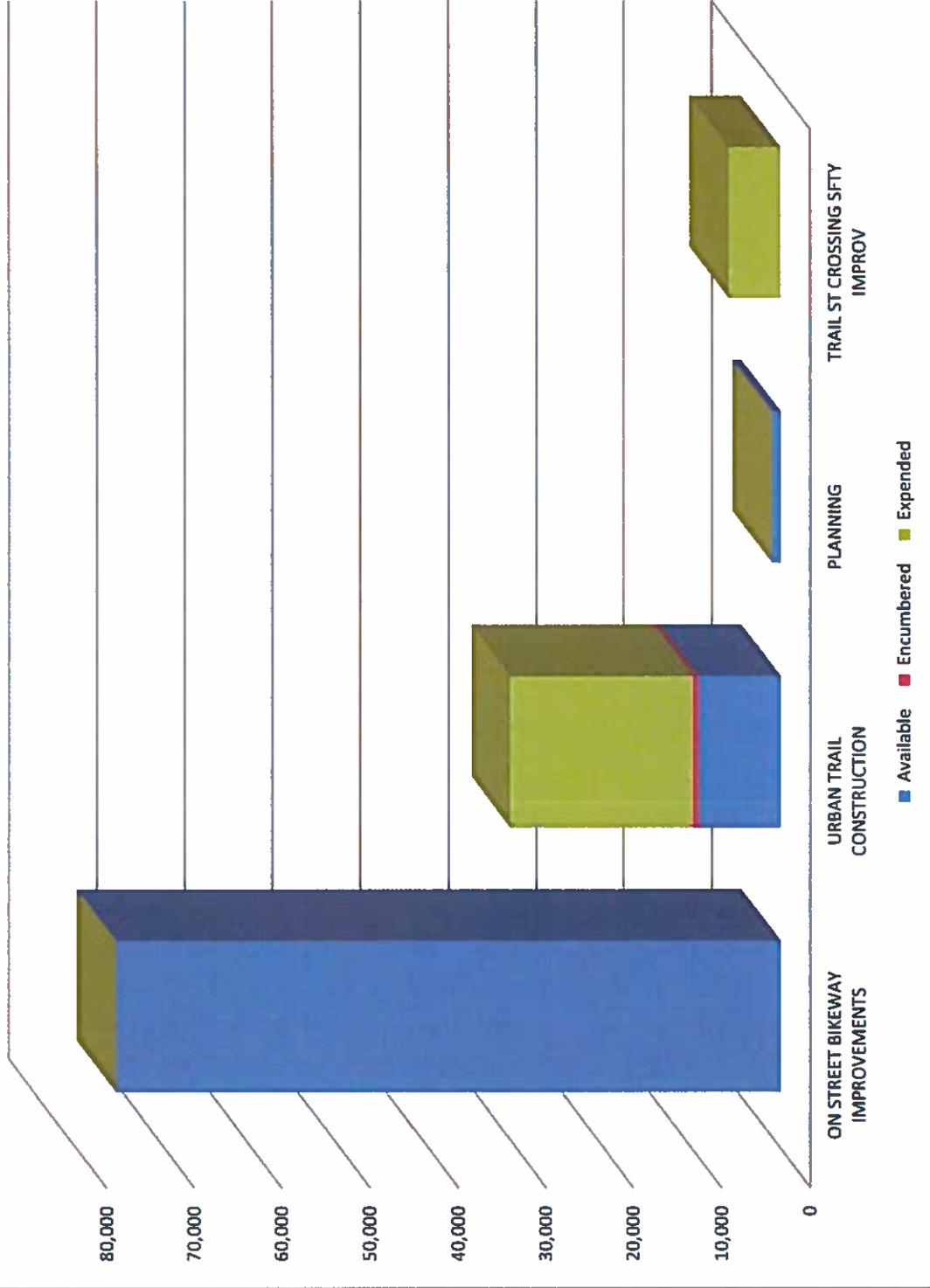
City Engineering Projects as of August 31, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.

GM - Indicates pending Grant Match commitment.

Bike Tax Projects as of August 31, 2016



*Encumbered - Funds have been obligated by contract or purchase order, but not paid.
 GM - Indicates pending Grant Match commitment.



DATE: September 21, 2016

TO: City of Colorado Springs Citizens' Transportation Advisory Board
 Pikes Peak Rural Transportation Authority Citizens' Advisory Committee
 Pikes Peak Rural Transportation Authority Board
 City of Colorado Springs Transit Passenger Advisory Committee

FROM: Brian Vitulli, Transit Planning Supervisor

SUBJECT: Monthly Mountain Metropolitan Transit (MMT) Update

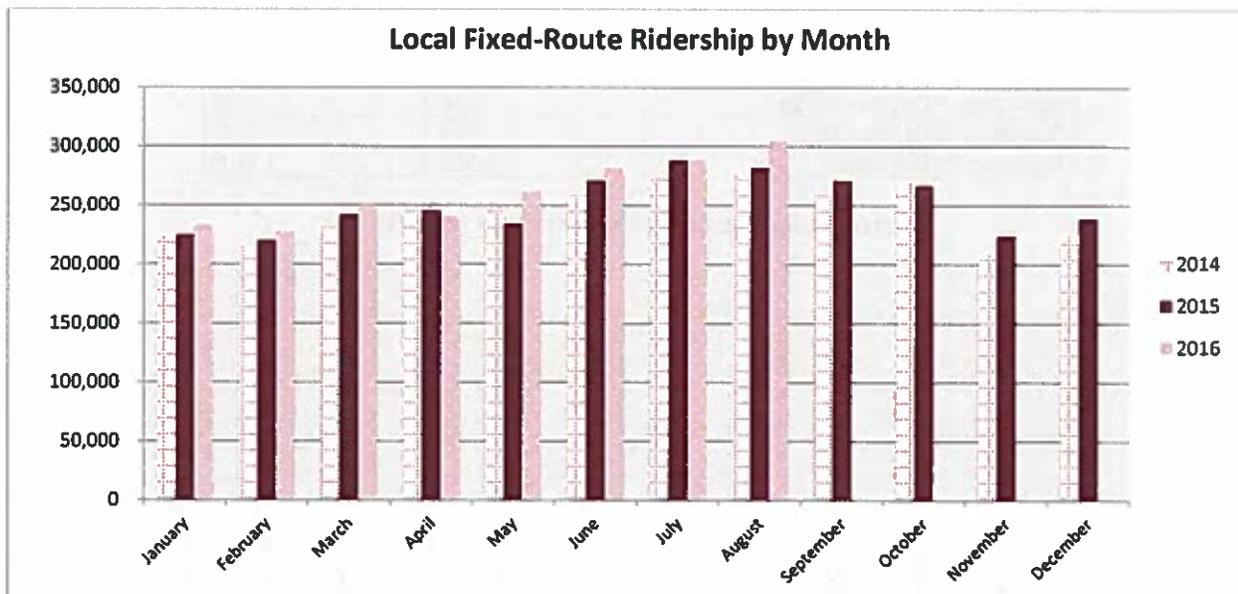
Ridership figures have not been FTA audited.

I. SERVICES

Local Routes

Mountain Metropolitan Transit (MMT) local routes provided 304,489 one-way trips during August of 2016. Service ran 31 out of the 31 days in August (23 weekdays, 4 Saturdays, and 4 Sundays). Ridership in 2016 shows an increase of 7.96% compared to the same month in 2015, which had 2 less weekdays, 1 more Saturday, and 1 more Sunday. Total ridership for August, 2015 was 282,038. The boardings-per-revenue-service-hour rate for August, 2016 is lower than in 2015 due to the increase in revenue service hours.

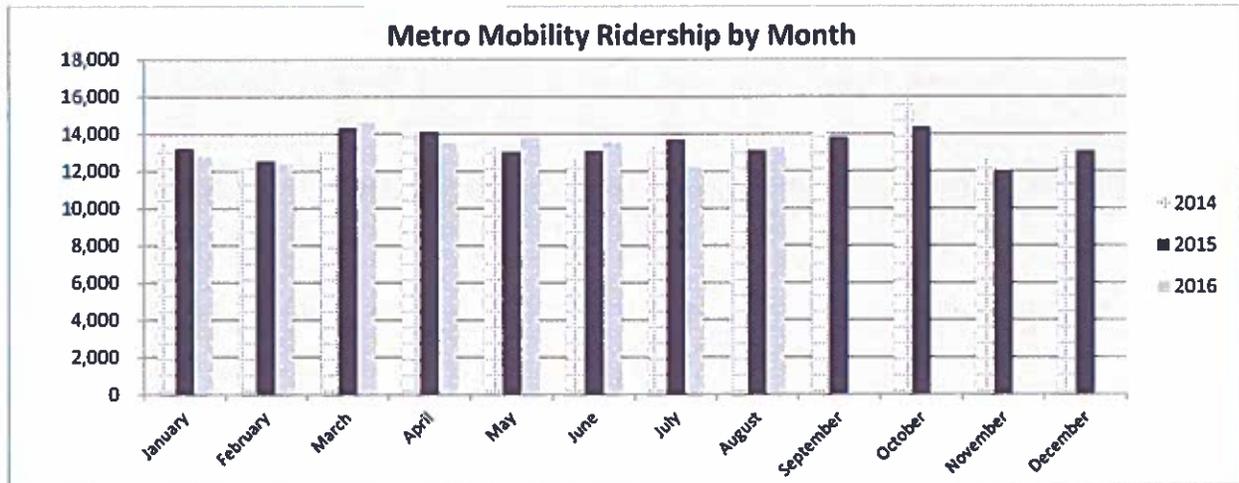
	August, 2015	August, 2016
Weekday Service – Ridership	237,071	265,281
Saturday Service – Ridership	29,300	25,334
Sunday Service – Ridership	15,667	13,874
Revenue Service Hours	11,561	14,157
Boardings per Revenue Service Hour	24.4	21.5



ADA Service

MMT’s “Metro Mobility” (A.D.A.) service transported 13,262 passengers in August, 2016 which was a 1.11% increase over ridership from the same month in 2015. As with fixed-route, there were 31 service days (23 weekdays, 4 Saturdays, and 4 Sundays) in the month. It is MMT’s policy to limit ADA-required service due to its high per-trip cost but to do so in compliance with ADA and FTA regulations.

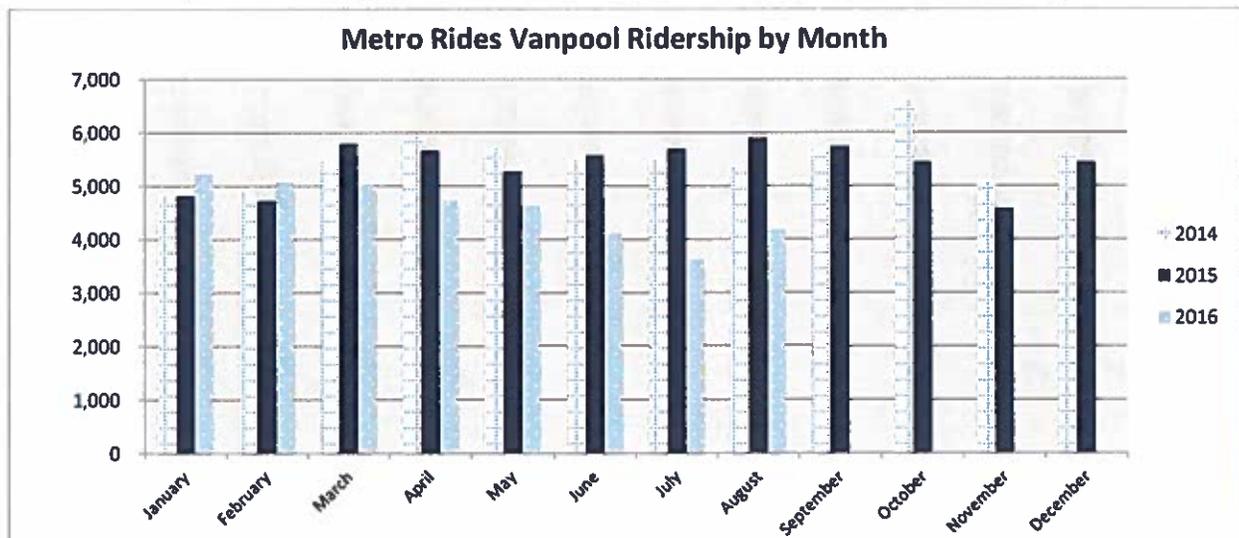
	August, 2015	August, 2016
Weekday Service – Ridership	12,539	12,757
Saturday Service – Ridership	437	404
Sunday Service – Ridership	140	101
Revenue Service Hours	6,165	6,513
Boardings per Revenue Service Hour	2.1	2.0



Vanpools

The Metro Rides Vanpool program had 25 vanpool vans operating during August and 161 total invoiced participants. There were 4,182 one-way trips reported, which was a 29.15% decrease from the ridership in August, 2015.

	August, 2015	August, 2016
Weekdays – One-Way Trips	5,604	4,182
Saturdays – One-Way Trips	136	0
Sundays – One-Way Trips	163	0
Revenue Service Hours	1,511	1,161



II. PROJECTS

Downtown Transit Station Relocation Study:

The Downtown Transit Station Relocation Study is progressing toward completion. The final Technical Advisory Group (TAG) and the Stakeholder Working Advisory Group (SWAG) meetings will be held this month; and a final public open house meeting will also occur near the end of the project. Details can be found on the project website: www.coloradosprings.gov/MetroStation.

The study is expected to be complete by October 2016 with a preferred new Downtown Transit Station site(s) identified.

Fall 2016 Service Change:

The Fall 2016 service changes were implemented on Sunday, September 18, 2016. These proposed enhancements will continue our work toward improving the overall productivity and performance of the system, increasing frequency on high-ridership routes, and providing improved access to high employment corridors, in order to improve service for our existing customers and to attract new riders.

Mountain Metro Transit Wins Award!

At the 2016 CASTA (Colorado Association of Transit Agencies)/CDOT Fall Transit Conference last month, Mountain Metro Transit received the **Large Community Transit Agency of the Year** award – for the State of Colorado! This recognizes our teamwork in planning, implementing, operating, and supporting significant transit service improvements – including additional service and improved on-time performance.

Mountain Metropolitan Transit once again expanded transit service in the Pikes Peak region - increasing annual revenue service hours by an amazing 19% over the previous year. This major service upgrade was laser focused on improving our customers' experience and attracting new customers by enhancing service levels and on-time performance reliability within our existing service area. We increased bus frequency on our highest ridership routes; connected important community activity centers; redirected service away from underperforming route segments; enhanced on-time performance; and added job-access routes during evenings and weekends.

This is a true team accomplishment that highlights the efforts of all MMT staff in providing the best transit service we possibly can to the Colorado Springs community!

