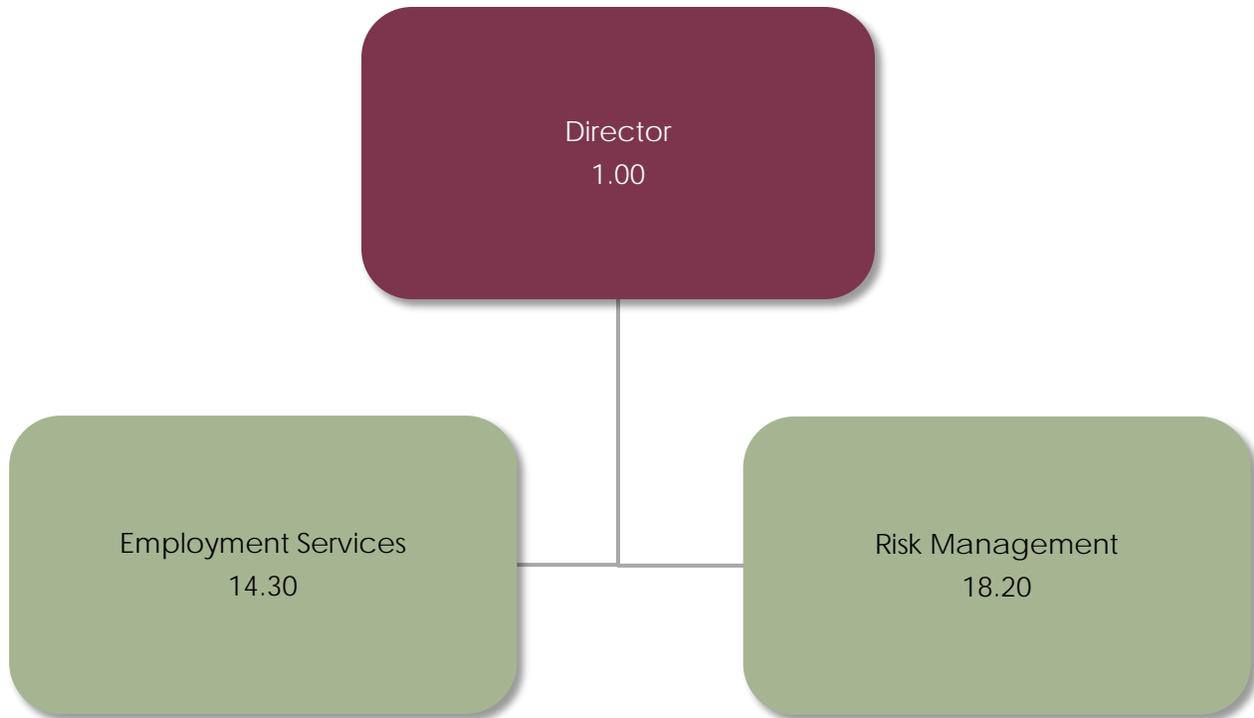


Human Resources

Michael Sullivan, Director | (719) 385-5117 | msullivan@springsgov.com



All Funds Summary

| Division | General Fund | Other Funds | Total Budget |
|---------------------|--------------------|---------------------|---------------------|
| Employment Services | \$1,144,752 | \$32,480,995 | \$33,625,747 |
| Risk Management | 695,831 | 9,000,000 | 9,695,831 |
| Total | \$1,840,583 | \$41,480,995 | \$43,321,578 |

| | | | |
|-----------|-------|-------|-------|
| Positions | 18.40 | 15.10 | 33.50 |
|-----------|-------|-------|-------|