

City of Colorado Springs Budget Development

2016-2020 Strategic Plan Goals

The City's Strategic Plan guides the annual budget process.

The City's Strategic Plan was updated in summer of 2015 and reflects significant input from the community.



Thank you to the over 2,700 citizens who took our budget priorities survey this summer.

You helped us develop our 2016 Budget and 2016-2020 Strategic Plan!



2016 Budget Highlights:

INVEST IN OUR INFRASTRUCTURE & ASSETS:

- ✓ Increasing Capital Improvement Projects by \$7M to fund critical streets, stormwater, and bridge repairs
- ✓ Dedicating \$16M to stormwater
- ✓ Increasing transit funding by \$815,000

IMPROVE SAFETY

- ✓ CSFD's 4th Battalion & Additional Fire Code Inspector
- ✓ Police Body Worn Camera Program

MAINTAIN OUR PARKS

- ✓ Garden of the God's safety, education programs, & scientific study
- ✓ Increasing parks watering
- ✓ Spraying for invasive moths in our parks

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