

City High Priority Backlogged Capital Improvements Summary of Funding

	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total
Neighborhood Streets	15,150,000	15,935,000	15,915,000	14,500,000	13,500,000	75,000,000
Stormwater	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Public Safety (Fire, Police)	4,700,000	5,085,008	3,218,133	4,585,500	2,411,359	20,000,000
Parks	3,107,000	1,957,000	1,807,000	1,767,000	1,362,000	10,000,000
Total	\$30,957,000	\$30,977,008	\$28,940,133	\$28,852,500	\$25,273,359	\$145,000,000